ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 10/31/2026

DISTRICT BILLING 2026-2027

Fiscal Year: 2027

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	10,134,948.00	0.00			10,134,948.00	10,134,948.00
002 - CAPITAL EXPENDITURES	4,329,272.00	0.00			4,329,272.00	4,329,272.00
180 - SECONDARY OCCUPATIONAL EDUCATION	14,765,666.00	0.00			0.00	14,765,666.00
190 - X/C JEFF-LEWIS CTE 13TH YR	0.00	5,526.50			5,526.50	5,526.50
201 - SPECIAL CLASS 2-LD	525,000.00	0.00			0.00	525,000.00
203 - SPECIAL CLASS 3-EH	12,748,670.58	0.00			2,260,545.58	12,748,670.58
204 - SPECIAL CLASS 2-MR	5,573,620.00	0.00			1,152,920.00	5,573,620.00
205 - SPECIAL CLASS 2-MR	884,000.00	0.00			0.00	884,000.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	6,351,233.50	0.00			1,105,633.50	6,351,233.50
274 - XC JEFF-LEWIS 1:12:1	63,434.28	-20,910.28			42,524.00	42,524.00
275 - XC JEFF-LEWIS Staffing 1:15	50,000.00	-3,446.55			46,553.45	46,553.45
276 - XC JEFF-LEWIS 1:8:1	92,305.51	-36,230.51			56,075.00	56,075.00
302 - MUSIC	44,026.00	44,026.00			0.00	88,052.00
307 - SCHOOL PSYCHOLOGIST	457,600.00	0.00			0.00	457,600.00
310 - GENERAL SUPERVISION	0.00	95,921.60			0.00	95,921.60
312 - BEHAVIORAL CONSULTANT	15,400.00	77,000.00			92,400.00	92,400.00
314 - PHYSICAL THERAPY	723,912.00	-7,440.00			0.00	716,472.00
316 - VISUALLY IMPAIRED	83,160.00	0.00			0.00	83,160.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	114,400.00	0.00			0.00	114,400.00
331 - PHYSICAL EDUCATION	88,337.00	0.00			0.00	88,337.00
340 - SHARED HUMAN RESOURCES MANAGER	3,680.00	24,081.00			0.00	27,761.00
343 - OCCUPATIONAL THERAPY	616,749.00	-74,176.00			0.00	542,573.00
345 - HEARING IMPAIRED/DEAF	0.00	1,276.26			1,276.26	1,276.26
350 - AUDIOLOGY	11,245.00	0.00			0.00	11,245.00
360 - SHARED FACILITIES DIRECTOR	161,821.00	0.00			0.00	161,821.00
370 - X/C JEFF-LEWIS - PT	49,000.00	0.00			49,000.00	49,000.00
375 - XC JEFF-LEWIS OCCUPATIONAL THERAPIST	71,000.00	0.00			71,000.00	71,000.00
376 - X/C JEFF-LEWIS SPEECH IMPROVEMENT	69,000.00	-2,008.45			66,991.55	66,991.55
377 - X/C CEWW-ITIN TCH DEAF/HI-VIRTUAL	0.00	13,680.00			13,680.00	13,680.00
401 - EXPLORATORY ENRICHMENT	96,135.00	77,827.65			77,827.65	173,962.65
402 - PERFORMING ARTS	151,510.00	14,890.70			86,225.70	166,400.70
405 - EQUIVALENT ATTENDANCE EDUCATION	16,951.73	-15,356.74			0.00	1,594.99
406 - EARLY COLLEGE ACCESS	204,000.00	2,170.00			2,170.00	206,170.00
408 - DISTANCE LEARNING	255,592.00	47,655.00			101,497.00	303,247.00
409 - ALTERNATIVE EDUCATION	373,500.00	0.00			373,500.00	373,500.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	13,800.00	-5,175.00			0.00	8,625.00

ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 10/31/2026

DISTRICT BILLING 2026-2027

Fiscal Year: 2027

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	186,809.38	-7,494.00			179,315.38	179,315.38
480 - X/C-WAYNE-FINGER LAKES -DL	0.00	5,600.00			5,600.00	5,600.00
481 - X/C ALBANY- DL	146,885.61	-94,521.69			52,363.92	52,363.92
482 - Alternative Education-Secondary	0.00	122,818.00			122,818.00	122,818.00
483 - XC JEFF-LEWIS -DISTANCE LEARNING	0.00	57,211.44			57,211.44	57,211.44
488 - X/C FEH DISTANCE LEARNING	20,352.00	-8,904.00			11,448.00	11,448.00
489 - XC CITI BOCES- SYNERGY	0.00	17,810.00			17,810.00	17,810.00
490 - X/C JEFF-LEWIS- EXPLORATORY ENRICHMNT	0.00	2,398.00			2,398.00	2,398.00
501 - TITLE I COORDINATION	423,025.28	0.00			423,025.28	423,025.28
502 - DEI/CRSE	18,000.00	0.00			0.00	18,000.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	25,880.00	-500.00			0.00	25,380.00
504 - GRAPHICS SHOP	607,189.00	-57,295.00			549,894.00	549,894.00
505 - EQUIPMENT REPAIR	287,249.00	0.00			287,249.00	287,249.00
506 - INSTRUCTIONAL COMPUTER SERVICE	5,942,990.55	318,251.67			6,261,242.22	6,261,242.22
508 - SCHOOL LIBRARY SYSTEM SERVICE	448,351.99	18,926.02			467,278.01	467,278.01
509 - EDUCATIONAL COMMUNICATIONS	478,453.00	281.60			478,734.60	478,734.60
510 - LIBRARY AUTOMATION	275,451.00	0.00			275,451.00	275,451.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	9,104.91	-2,478.31			6,626.60	6,626.60
516 - MODEL SCHOOLS	506,733.50	41,778.00			63,851.00	548,511.50
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	553,215.00	-35,855.00			517,360.00	517,360.00
525 - SPEC. ED/CTE CONSULT TCH	799,560.00	0.00			0.00	799,560.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	707,625.00	601,782.10			526,779.10	1,309,407.10
530 - XC ERIE 2- SUPERINTENDENT EVAL	19,636.90	66.45			19,703.35	19,703.35
538 - X/C CAYUGA-ONONDAGA BOCES-COPIER LEASE	7,900.00	5,440.19			13,340.19	13,340.19
541 - X/C DCMO-STAFF DEV-SUPER EVAL	7,000.00	2,918.85			9,918.85	9,918.85
543 - XC GST BOCES-INSTRC MATERIALS DEVEL	2,500.00	0.00			2,500.00	2,500.00
555 - X/C ALBANY-GRANT WRITING & DEVEL	21,695.12	0.00			21,695.12	21,695.12
562 - TST BOCES-SCH IMPROVEMENT	0.00	610.00			610.00	610.00
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	680.40	1,419.60			2,100.00	2,100.00
570 - X/C- JEFF-LEWIS	0.00	13,004.00			13,004.00	13,004.00
571 - X/C FRANKILIN-ESSEX	0.00	114,679.00			114,679.00	114,679.00
573 - X/C WSWHE	0.00	350.00			350.00	350.00
576 - X/C ALBANY-SCHOOL/CURRIC IMPRV	23,797.50	-19,431.00			4,366.50	4,366.50
578 - X/C QUESTAR III	0.00	14,800.00			14,800.00	14,800.00
581 - X/C JEFF-LEWIS	675.00	108.00			783.00	783.00
582 - X/C O-H-M BOCES	7,656.59	0.00			7,656.59	7,656.59
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	164,713.97	18,358.51			183,072.48	183,072.48
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	28,866.50	18,849.00			47,715.50	47,715.50

ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 10/31/2026

DISTRICT BILLING 2026-2027

Fiscal Year: 2027

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
601 - COOPERATIVE PURCHASING COORDINATOR	189,367.00	-4,320.00			185,047.00	185,047.00
602 - NEGOTIATIONS	435,888.00	0.00			0.00	435,888.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	38,525.00	0.00			38,525.00	38,525.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	8,500.00	966.00			9,466.00	9,466.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	3,189,052.62	111,442.27			3,300,494.89	3,300,494.89
610 - RECORDS MANAGEMENT	25,069.00	0.00			25,069.00	25,069.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	67,379.00	0.00			0.00	67,379.00
612 - X/C QUESTAR III-STATE AID PLANNING	67,140.00	0.00			0.00	67,140.00
613 - XC ONEIDA HERKIMER-SUB COORD	6,090.00	316.00			6,406.00	6,406.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	194,361.40	7,512.05			201,873.45	201,873.45
615 - WORKERS COMP	865,257.00	0.00			865,257.00	865,257.00
616 - X/C ERIE 1 -POLICY SERVICES	116,600.00	-6,500.00			110,100.00	110,100.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	43,797.00	4,473.28			48,270.28	48,270.28
618 - SUBSTITUTE COORDINATION	12,000.00	0.00			0.00	12,000.00
619 - BUSINESS OFFICE SUPPORT	2,585,692.00	17,639.00			2,603,331.00	2,603,331.00
620 - FACILITY SERVICES	230,806.48	-112,515.48			118,291.00	118,291.00
621 - TELEPHONE INTERCONNECT	526,115.00	25,302.80			467,537.80	551,417.80
625 - CENTRAL SCHOOL FOOD MGMT	1,151,914.40	0.00			198,296.00	1,151,914.40
650 - XC QUESTAR III ASSETS MGMT & PLANNING	24,019.00	2,481.00			26,500.00	26,500.00
652 - XC QUESTAR III STAC SERVICE	36,619.74	3,812.26			40,432.00	40,432.00
654 - X/C E. SUFFOLK- FACILITIES MGMT SYS	0.00	35,467.16			35,467.16	35,467.16
657 - X/C JEFF-LEWIS SOLAR CONSORTIUM MGMT	15,445.43	5,193.94			20,639.37	20,639.37
660 - X/C ALBANY- COMMUNICATION SERVICES	450,083.18	13,482.60			463,565.78	463,565.78
661 - XC FEH- SUB COORD- AESOP	35,825.90	94.32			35,920.22	35,920.22
662 - XC JEFF-LEWIS SUB COORDINATION	28,734.00	1,887.00			30,621.00	30,621.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	6,464.00	112.60			6,576.60	6,576.60
668 - XC S. WESTCHESTER- ABSENCE & SUB MGMT	5,200.00	7,302.56			12,502.56	12,502.56
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	7,566.29	1,102.47			8,668.76	8,668.76
674 - XC NASSAU-DATA & MGMT SERVICES	30,000.00	0.00			30,000.00	30,000.00
675 - XC JEFF-LEW TEACHER CERTIFICATION	54,284.00	13,126.00			67,410.00	67,410.00
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	48,048.00			48,048.00	48,048.00
679 - XC OCM- ADMIN COMPUTER SERVICES	10,202.00	388.05			10,590.05	10,590.05
683 - XC BROOME-TIOGA- COMPUTER MGMT SERV	4,140.14	19.41			4,159.55	4,159.55
684 - X/C ERIE 2- PLANNING	21,340.00	15,565.00			36,905.00	36,905.00
Subtotal A - GENERAL FUND	**81,434,443.38**	**1,582,690.90**	**20,121.3125**			**83,017,134.28**

ST. LAWRENCE-LEWIS BOCES

Service Contract Status
DISTRICT BILLING 2026-2027
Fiscal Year: 2027

Grand Totals for Li sting:	Initial Contract	Adjustments	Current Amount
	81,434,443.38	1,582,690.90	83,017,134.28

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 10/31/2026
Printed by Patti Rowan-Lalonde