

ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 07/31/2026

DISTRICT BILLING 2026-2027

Fiscal Year: 2027

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	10,134,948.00	0.00			10,134,948.00	10,134,948.00
002 - CAPITAL EXPENDITURES	4,329,272.00	0.00			4,329,272.00	4,329,272.00
180 - SECONDARY OCCUPATIONAL EDUCATION	14,765,666.00	0.00			0.00	14,765,666.00
201 - SPECIAL CLASS 2-LD	525,000.00	0.00			0.00	525,000.00
203 - SPECIAL CLASS 3-EH	12,748,670.58	0.00			2,260,545.58	12,748,670.58
204 - SPECIAL CLASS 2-MR	5,573,620.00	0.00			1,152,920.00	5,573,620.00
205 - SPECIAL CLASS 2-MR	884,000.00	0.00			0.00	884,000.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	6,351,233.50	0.00			1,105,633.50	6,351,233.50
274 - XC JEFF-LEWIS 1:12:1	63,434.28	0.00			63,434.28	63,434.28
275 - XC JEFF-LEWIS Staffing 1:15	50,000.00	0.00			50,000.00	50,000.00
276 - XC JEFF-LEWIS 1:8:1	92,305.51	0.00			92,305.51	92,305.51
302 - MUSIC	44,026.00	0.00			0.00	44,026.00
307 - SCHOOL PSYCHOLOGIST	457,600.00	0.00			0.00	457,600.00
310 - GENERAL SUPERVISION	0.00	95,921.60			0.00	95,921.60
312 - BEHAVIORAL CONSULTANT	15,400.00	0.00			15,400.00	15,400.00
314 - PHYSICAL THERAPY	723,912.00	0.00			0.00	723,912.00
316 - VISUALLY IMPAIRED	83,160.00	0.00			0.00	83,160.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	114,400.00	0.00			0.00	114,400.00
331 - PHYSICAL EDUCATION	88,337.00	0.00			0.00	88,337.00
340 - SHARED HUMAN RESOURCES MANAGER	3,680.00	0.00			0.00	3,680.00
343 - OCCUPATIONAL THERAPY	616,749.00	0.00			0.00	616,749.00
350 - AUDIOLOGY	11,245.00	0.00			0.00	11,245.00
360 - SHARED FACILITIES DIRECTOR	161,821.00	0.00			0.00	161,821.00
370 - X/C JEFF-LEWIS - PT	49,000.00	0.00			49,000.00	49,000.00
375 - XC JEFF-LEWIS OCCUPATIONAL THERAPIST	71,000.00	0.00			71,000.00	71,000.00
376 - X/C JEFF-LEWIS SPEECH IMPROVEMENT	69,000.00	0.00			69,000.00	69,000.00
401 - EXPLORATORY ENRICHMENT	96,135.00	0.00			0.00	96,135.00
402 - PERFORMING ARTS	151,510.00	0.00			71,335.00	151,510.00
405 - EQUIVALENT ATTENDANCE EDUCATION	16,951.73	0.00			0.00	16,951.73
406 - EARLY COLLEGE ACCESS	204,000.00	0.00			0.00	204,000.00
408 - DISTANCE LEARNING	255,592.00	2,470.00			78,542.00	258,062.00
409 - ALTERNATIVE EDUCATION	373,500.00	0.00			373,500.00	373,500.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	13,800.00	0.00			0.00	13,800.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	186,809.38	0.00			186,809.38	186,809.38
481 - X/C ALBANY- DL	146,885.61	0.00			146,885.61	146,885.61
488 - X/C FEH DISTANCE LEARNING	20,352.00	0.00			20,352.00	20,352.00

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501 - TITLE I COORDINATION	423,025.28	0.00			423,025.28	423,025.28
502 - DEI/CRSE	18,000.00	0.00			0.00	18,000.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	25,880.00	0.00			0.00	25,880.00
504 - GRAPHICS SHOP	607,189.00	0.00			607,189.00	607,189.00
505 - EQUIPMENT REPAIR	287,249.00	0.00			287,249.00	287,249.00
506 - INSTRUCTIONAL COMPUTER SERVICE	5,942,990.55	406,935.63			6,349,926.18	6,349,926.18
508 - SCHOOL LIBRARY SYSTEM SERVICE	448,351.99	11,981.96			460,333.95	460,333.95
509 - EDUCATIONAL COMMUNICATIONS	478,453.00	0.00			478,453.00	478,453.00
510 - LIBRARY AUTOMATION	275,451.00	0.00			275,451.00	275,451.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	9,104.91	0.00			9,104.91	9,104.91
516 - MODEL SCHOOLS	506,733.50	0.00			49,001.00	506,733.50
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	553,215.00	-35,855.00			517,360.00	517,360.00
525 - SPEC. ED/CTE CONSULT TCH	799,560.00	0.00			0.00	799,560.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	707,625.00	77,672.00			238,577.00	785,297.00
530 - XC ERIE 2- SUPERINTENDENT EVAL	19,636.90	0.00			19,636.90	19,636.90
538 - X/C CAYUGA-ONONDAGA BOCES-COPIER LEASE	7,900.00	0.00			7,900.00	7,900.00
541 - X/C DCMO-STAFF DEV-SUPER EVAL	7,000.00	0.00			7,000.00	7,000.00
543 - XC GST BOCES-INSTRC MATERIALS DEVEL	2,500.00	0.00			2,500.00	2,500.00
555 - X/C ALBANY-GRANT WRITING & DEVEL	21,695.12	0.00			21,695.12	21,695.12
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	680.40	0.00			680.40	680.40
576 - X/C ALBANY-SCHOOL/CURRIC IMPRV	23,797.50	0.00			23,797.50	23,797.50
581 - X/C JEFF-LEWIS	675.00	0.00			675.00	675.00
582 - X/C O-H-M BOCES	7,656.59	0.00			7,656.59	7,656.59
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	164,713.97	28,030.51			192,744.48	192,744.48
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	28,866.50	0.00			28,866.50	28,866.50
601 - COOPERATIVE PURCHASING COORDINATOR	189,367.00	-4,320.00			185,047.00	185,047.00
602 - NEGOTIATIONS	435,888.00	0.00			0.00	435,888.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	38,525.00	0.00			38,525.00	38,525.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	8,500.00	0.00			8,500.00	8,500.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	3,189,052.62	6,204.92			3,195,257.54	3,195,257.54
610 - RECORDS MANAGEMENT	25,069.00	0.00			25,069.00	25,069.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	67,379.00	0.00			0.00	67,379.00
612 - X/C QUESTAR III-STATE AID PLANNING	67,140.00	0.00			0.00	67,140.00
613 - XC ONEIDA HERKIMER-SUB COORD	6,090.00	0.00			6,090.00	6,090.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	194,361.40	0.00			194,361.40	194,361.40
615 - WORKERS COMP	865,257.00	0.00			865,257.00	865,257.00
616 - X/C ERIE 1 -POLICY SERVICES	116,600.00	0.00			116,600.00	116,600.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	43,797.00	0.00			43,797.00	43,797.00

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618 - SUBSTITUTE COORDINATION	12,000.00	0.00			0.00	12,000.00
619 - BUSINESS OFFICE SUPPORT	2,585,692.00	0.00			2,585,692.00	2,585,692.00
620 - FACILITY SERVICES	230,806.48	0.00			230,806.48	230,806.48
621 - TELEPHONE INTERCONNECT	526,115.00	2,284.37			444,519.37	528,399.37
625 - CENTRAL SCHOOL FOOD MGMT	1,151,914.40	0.00			198,296.00	1,151,914.40
650 - XC QUESTAR III ASSETS MGMT & PLANNING	24,019.00	0.00			24,019.00	24,019.00
652 - XC QUESTAR III STAC SERVICE	36,619.74	0.00			36,619.74	36,619.74
657 - X/C JEFF-LEWIS SOLAR CONSORTIUM MGMT	15,445.43	0.00			15,445.43	15,445.43
660 - X/C ALBANY- COMMUNICATION SERVICES	450,083.18	13,482.60			463,565.78	463,565.78
661 - XC FEH- SUB COORD- AESOP	35,825.90	94.32			35,920.22	35,920.22
662 - XC JEFF-LEWIS SUB COORDINATION	28,734.00	0.00			28,734.00	28,734.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	6,464.00	0.00			6,464.00	6,464.00
668 - XC S. WESTCHESTER- ABSENCE & SUB MGMT	5,200.00	0.00			5,200.00	5,200.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	7,566.29	0.00			7,566.29	7,566.29
674 - XC NASSAU-DATA & MGMT SERVICES	30,000.00	0.00			30,000.00	30,000.00
675 - XC JEFF-LEW TEACHER CERTIFICATION	54,284.00	0.00			54,284.00	54,284.00
679 - XC OCM- ADMIN COMPUTER SERVICES	10,202.00	0.00			10,202.00	10,202.00
683 - XC BROOME-TIOGA- COMPUTER MGMT SERV	4,140.14	19.41			4,159.55	4,159.55
684 - X/C ERIE 2- PLANNING	21,340.00	0.00			21,340.00	21,340.00
Subtotal A - GENERAL FUND	81,434,443.38	604,922.32	15,781.5125			82,039,365.70

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Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	81,434,443.38	604,922.32	82,039,365.70

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 07/31/2026
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