

ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 08/31/2025

DISTRICT BILLING 2025-2026

Fiscal Year: 2026

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	9,801,269.00	0.00			9,801,269.00	9,801,269.00
002 - CAPITAL EXPENDITURES	4,386,318.00	0.00			4,386,318.00	4,386,318.00
180 - SECONDARY OCCUPATIONAL EDUCATION	13,704,630.00	-209,700.00			0.00	13,494,930.00
201 - SPECIAL CLASS 2-LD	750,750.00	0.00			0.00	750,750.00
203 - SPECIAL CLASS 3-EH	13,168,445.75	0.00			2,412,802.00	13,168,445.75
204 - SPECIAL CLASS 2-MR	5,338,498.25	0.00			1,263,685.75	5,338,498.25
205 - SPECIAL CLASS 2-MR	741,687.50	0.00			0.00	741,687.50
207 - SPECIAL CLASS: S/P RATIO 1:8:1	6,877,967.25	0.00			1,210,904.75	6,877,967.25
274 - XC JEFF-LEWIS 1:12:1	51,908.00	0.00			51,908.00	51,908.00
275 - XC JEFF-LEWIS Staffing 1:15	74,269.00	0.00			74,269.00	74,269.00
276 - XC JEFF-LEWIS 1:8:1	90,447.70	0.00			90,447.70	90,447.70
307 - SCHOOL PSYCHOLOGIST	596,062.50	-7,012.50			0.00	589,050.00
308 - SPEECH IMPROVEMENT	28,300.00	-28,300.00			0.00	0.00
312 - BEHAVIORAL CONSULTANT	36,410.00	-21,460.00			14,950.00	14,950.00
313 - SPEECH IMPAIRED	56,600.00	-56,600.00			0.00	0.00
314 - PHYSICAL THERAPY	753,298.00	-9,828.00			0.00	743,470.00
316 - VISUALLY IMPAIRED	81,300.00	0.00			0.00	81,300.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	91,162.50	21,037.50			0.00	112,200.00
331 - PHYSICAL EDUCATION	85,764.00	0.00			0.00	85,764.00
340 - SHARED HUMAN RESOURCES MANAGER	33,074.00	0.00			0.00	33,074.00
343 - OCCUPATIONAL THERAPY	532,314.00	16,744.00			0.00	549,058.00
345 - HEARING IMPAIRED/DEAF	17,565.80	0.00			17,565.80	17,565.80
350 - AUDIOLOGY	11,500.00	0.00			0.00	11,500.00
360 - SHARED FACILITIES DIRECTOR	144,175.00	0.00			0.00	144,175.00
370 - X/C JEFF-LEWIS - PT	46,000.00	0.00			46,000.00	46,000.00
375 - XC JEFF-LEWIS OCCUPATIONAL THERAPIST	70,000.00	0.00			70,000.00	70,000.00
376 - X/C JEFF-LEWIS SPEECH IMPROVEMENT	42,500.00	0.00			42,500.00	42,500.00
401 - EXPLORATORY ENRICHMENT	154,385.00	-491.75			13,513.25	153,893.25
402 - PERFORMING ARTS	130,645.00	7,720.00			61,970.00	138,365.00
405 - EQUIVALENT ATTENDANCE EDUCATION	10,605.70	0.00			0.00	10,605.70
408 - DISTANCE LEARNING	239,300.16	4,733.00			80,833.16	244,033.16
409 - ALTERNATIVE EDUCATION	391,500.00	0.00			391,500.00	391,500.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	18,500.00	0.00			0.00	18,500.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	57,650.00	0.00			57,650.00	57,650.00
488 - X/C FEH DISTANCE LEARNING	0.00	10,800.00			10,800.00	10,800.00
501 - TITLE I COORDINATION	388,560.28	-518.00			388,042.28	388,042.28

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502 - DEI/CRSE	24,200.00	0.00			0.00	24,200.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	28,160.00	0.00			0.00	28,160.00
504 - GRAPHICS SHOP	569,008.00	0.00			569,008.00	569,008.00
505 - EQUIPMENT REPAIR	283,299.00	0.00			283,299.00	283,299.00
506 - INSTRUCTIONAL COMPUTER SERVICE	5,494,047.20	480,011.88			5,974,059.08	5,974,059.08
508 - SCHOOL LIBRARY SYSTEM SERVICE	429,062.58	11,064.92			440,127.50	440,127.50
509 - EDUCATIONAL COMMUNICATIONS	453,747.00	0.00			453,747.00	453,747.00
510 - LIBRARY AUTOMATION	262,186.00	0.00			262,186.00	262,186.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	7,438.28	0.00			7,438.28	7,438.28
516 - MODEL SCHOOLS	509,784.80	30,277.00			45,025.00	540,061.80
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	518,815.00	12,505.00			522,344.00	531,320.00
525 - SPEC. ED/CTE CONSULT TCH	767,500.00	-65,000.00			0.00	702,500.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	364,362.00	462,067.00			453,757.00	826,429.00
529 - XC TST BOCES INST TECH SERV	23,231.25	0.00			23,231.25	23,231.25
530 - XC ERIE 2- SUPERINTENDENT EVAL	15,354.00	0.00			15,354.00	15,354.00
534 - XC MADISON-ONEIDA-COMMON LEARN OBJ	1,108.00	0.00			1,108.00	1,108.00
538 - X/C CAYUGA-ONONDAGA BOCES-COPIER LEASE	10,000.00	0.00			10,000.00	10,000.00
539 - X/C CAP REGION-Staff Development: Certif	0.00	1,704.00			1,704.00	1,704.00
555 - X/C ALBANY-GRANT WRITING & DEVEL	22,000.00	-1,239.95			20,760.05	20,760.05
563 - XC JEFF-LEWIS-INTER SCHOCLE SPORTS COORD	1,295.00	0.00			1,295.00	1,295.00
571 - X/C FRANKLIN-ESSEX	0.00	53,307.00			53,307.00	53,307.00
576 - X/C ALBANY-SCHOOL/CURRIC IMPRV	0.00	16,006.89			16,006.89	16,006.89
581 - X/C JEFF-LEWIS	1,254.00	0.00			1,254.00	1,254.00
582 - X/C O-H-M BOCES	5,776.12	0.00			5,776.12	5,776.12
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	182,789.16	10,248.20			193,037.36	193,037.36
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	41,312.00	0.00			41,312.00	41,312.00
601 - COOPERATIVE PURCHASING COORDINATOR	181,710.00	0.00			181,710.00	181,710.00
602 - NEGOTIATIONS	423,810.00	0.00			0.00	423,810.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	41,152.00	0.00			41,152.00	41,152.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	7,650.00	0.00			7,650.00	7,650.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,903,201.96	174,461.56			3,077,663.52	3,077,663.52
610 - RECORDS MANAGEMENT	24,458.00	0.00			24,458.00	24,458.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	68,900.00	0.00			0.00	68,900.00
612 - X/C QUESTAR III-STATE AID PLANNING	65,826.00	0.00			0.00	65,826.00
613 - XC ONEIDA HERKIMER-SUB COORD	5,800.00	0.00			5,800.00	5,800.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	169,647.77	0.00			169,647.77	169,647.77
615 - WORKERS COMP	836,143.00	0.00			836,143.00	836,143.00
616 - X/C ERIE 1 -POLICY SERVICES	117,500.00	-4,200.00			113,300.00	113,300.00

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617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	38,371.00	1,569.80			39,940.80	39,940.80
618 - SUBSTITUTE COORDINATION	6,490.00	0.00			0.00	6,490.00
619 - BUSINESS OFFICE SUPPORT	2,518,252.00	0.00			2,518,252.00	2,518,252.00
620 - FACILITY SERVICES	112,929.00	0.00			112,929.00	112,929.00
621 - TELEPHONE INTERCONNECT	525,740.00	8,622.35			450,482.35	534,362.35
625 - CENTRAL SCHOOL FOOD MGMT	1,090,780.80	0.00			164,036.00	1,090,780.80
650 - XC QUESTAR III ASSETS MGMT & PLANNING	11,070.00	0.00			11,070.00	11,070.00
652 - XC QUESTAR III STAC SERVICE	32,270.00	0.00			32,270.00	32,270.00
654 - X/C E. SUFFOLK- FACILITIES MGMT SYS	3,800.00	0.00			3,800.00	3,800.00
657 - X/C JEFF-LEWIS SOLAR CONSORTIUM MGMT	12,409.67	0.00			12,409.67	12,409.67
660 - X/C ALBANY- COMMUNICATION SERVICES	376,561.65	109,254.80			485,816.45	485,816.45
661 - XC FEH- SUB COORD- AESOP	29,750.38	3,056.62			32,807.00	32,807.00
662 - XC JEFF-LEWIS SUB COORDINATION	29,413.00	0.00			29,413.00	29,413.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	6,019.41	0.00			6,019.41	6,019.41
668 - XC S. WESTCHESTER- ABSENCE & SUB MGMT	5,325.00	0.00			5,325.00	5,325.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	7,321.46	0.00			7,321.46	7,321.46
675 - XC JEFF-LEW TEACHER CERTIFICATION	56,517.00	0.00			56,517.00	56,517.00
679 - XC OCM- ADMIN COMPUTER SERVICES	9,077.26	0.00			9,077.26	9,077.26
683 - XC BROOME-TIOGA- COMPUTER MGMT SERV	4,700.00	-250.86			4,449.14	4,449.14
684 - X/C ERIE 2- PLANNING	48,224.00	0.00			48,224.00	48,224.00
Subtotal A - GENERAL FUND	78,879,912.14	1,030,590.46	18,471.8625			79,910,502.60

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Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	78,879,912.14	1,030,590.46	79,910,502.60

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 08/31/2025
Printed by Patti Rowan-Lalonde