

ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 03/31/2026

DISTRICT BILLING 2025-2026

Fiscal Year: 2026

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	9,801,269.00	0.00			9,801,269.00	9,801,269.00
002 - CAPITAL EXPENDITURES	4,386,318.00	0.00			4,386,318.00	4,386,318.00
180 - SECONDARY OCCUPATIONAL EDUCATION	13,704,630.00	56,314.00			0.00	13,760,944.00
190 - X/C JEFF-LEWIS CTE 13TH YR	0.00	5,320.00			5,320.00	5,320.00
201 - SPECIAL CLASS 2-LD	750,750.00	-143,000.00			0.00	607,750.00
203 - SPECIAL CLASS 3-EH	13,168,445.75	-1,740,428.72			2,068,145.15	11,428,017.03
204 - SPECIAL CLASS 2-MR	5,338,498.25	-317,274.50			1,188,811.25	5,021,223.75
205 - SPECIAL CLASS 2-MR	741,687.50	-176,687.50			0.00	565,000.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	6,877,967.25	-812,783.03			1,013,196.72	6,065,184.22
274 - XC JEFF-LEWIS 1:12:1	51,908.00	8,505.63			60,413.63	60,413.63
275 - XC JEFF-LEWIS Staffing 1:15	74,269.00	-9,810.14			64,458.86	64,458.86
276 - XC JEFF-LEWIS 1:8:1	90,447.70	-2,537.69			87,910.01	87,910.01
302 - MUSIC	0.00	44,026.00			0.00	44,026.00
307 - SCHOOL PSYCHOLOGIST	596,062.50	-119,212.50			0.00	476,850.00
308 - SPEECH IMPROVEMENT	28,300.00	-28,300.00			0.00	0.00
312 - BEHAVIORAL CONSULTANT	36,410.00	-21,460.00			14,950.00	14,950.00
313 - SPEECH IMPAIRED	56,600.00	-56,600.00			0.00	0.00
314 - PHYSICAL THERAPY	753,298.00	4,115.02			0.00	757,413.02
316 - VISUALLY IMPAIRED	81,300.00	91,700.00			0.00	173,000.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	91,162.50	21,037.50			0.00	112,200.00
331 - PHYSICAL EDUCATION	85,764.00	0.00			0.00	85,764.00
340 - SHARED HUMAN RESOURCES MANAGER	33,074.00	70,449.00			0.00	103,523.00
343 - OCCUPATIONAL THERAPY	532,314.00	85,539.75			0.00	617,853.75
345 - HEARING IMPAIRED/DEAF	17,565.80	-2,509.57			15,056.23	15,056.23
350 - AUDIOLOGY	11,500.00	-2,687.50			0.00	8,812.50
360 - SHARED FACILITIES DIRECTOR	144,175.00	11,500.00			0.00	155,675.00
370 - X/C JEFF-LEWIS - PT	46,000.00	1,278.40			47,278.40	47,278.40
374 - X/C JEFF-LEW INTERPRETER-HEAR IMP/DEAF	0.00	217.50			217.50	217.50
375 - XC JEFF-LEWIS OCCUPATIONAL THERAPIST	70,000.00	917.60			70,917.60	70,917.60
376 - X/C JEFF-LEWIS SPEECH IMPROVEMENT	42,500.00	24,491.55			66,991.55	66,991.55
377 - X/C CEWW-ITIN TCH DEAF/HI-VIRTUAL	0.00	13,320.00			13,320.00	13,320.00
401 - EXPLORATORY ENRICHMENT	154,385.00	98,657.40			110,132.40	253,042.40
402 - PERFORMING ARTS	130,645.00	60,712.48			114,962.48	191,357.48
405 - EQUIVALENT ATTENDANCE EDUCATION	10,605.70	5,051.06			0.00	15,656.76
406 - EARLY COLLEGE ACCESS	0.00	204,000.00			0.00	204,000.00
408 - DISTANCE LEARNING	239,300.16	77,300.55			90,700.71	316,600.71
409 - ALTERNATIVE EDUCATION	391,500.00	36,250.00			427,750.00	427,750.00

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410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	18,500.00	-3,500.00			0.00	15,000.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	57,650.00	108,896.25			166,546.25	166,546.25
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	330.00			330.00	330.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	4,500.00			4,500.00	4,500.00
480 - X/C-WAYNE-FINGER LAKES -DL	0.00	15,021.30			15,021.30	15,021.30
481 - X/C ALBANY- DL	0.00	303,382.35			303,382.35	303,382.35
483 - XC JEFF-LEWIS -DISTANCE LEARNING	0.00	79,755.61			79,755.61	79,755.61
488 - X/C FEH DISTANCE LEARNING	0.00	29,256.00			29,256.00	29,256.00
489 - XC CITI BOCES- SYNERGY	0.00	17,135.00			17,135.00	17,135.00
490 - X/C JEFF-LEWIS- EXPLORATORY ENRICHMNT	0.00	5,722.20			5,722.20	5,722.20
491 - XC FEH BOCES-EXPL ENRICHMENT	0.00	852.00			852.00	852.00
501 - TITLE I COORDINATION	388,560.28	13,584.50			402,144.78	402,144.78
502 - DEI/CRSE	24,200.00	0.00			0.00	24,200.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	28,160.00	-9,880.00			0.00	18,280.00
504 - GRAPHICS SHOP	569,008.00	58,088.00			627,096.00	627,096.00
505 - EQUIPMENT REPAIR	283,299.00	1,018.15			284,317.15	284,317.15
506 - INSTRUCTIONAL COMPUTER SERVICE	5,494,047.20	1,304,523.36			6,798,570.56	6,798,570.56
508 - SCHOOL LIBRARY SYSTEM SERVICE	429,062.58	14,619.90			443,682.48	443,682.48
509 - EDUCATIONAL COMMUNICATIONS	453,747.00	333.25			454,080.25	454,080.25
510 - LIBRARY AUTOMATION	262,186.00	2,060.00			264,246.00	264,246.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	7,438.28	1,742.15			9,180.43	9,180.43
516 - MODEL SCHOOLS	509,784.80	57,996.60			55,075.00	567,781.40
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	518,815.00	13,449.16			523,288.16	532,264.16
525 - SPEC. ED/CTE CONSULT TCH	767,500.00	48,700.00			0.00	816,200.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	364,362.00	1,036,856.67			761,258.67	1,401,218.67
529 - XC TST BOCES INST TECH SERV	23,231.25	10,671.95			33,903.20	33,903.20
530 - XC ERIE 2- SUPERINTENDENT EVAL	15,354.00	4,057.04			19,411.04	19,411.04
532 - X/C PNW STAFF DEVELOP (PERS)	0.00	6,612.50			6,612.50	6,612.50
534 - XC MADISON-ONEIDA-COMMON LEARN OBJ	1,108.00	-1,108.00			0.00	0.00
538 - X/C CAYUGA-ONONDAGA BOCES-COPIER LEASE	10,000.00	8,785.43			18,785.43	18,785.43
539 - X/C CAP REGION-Staff Development: Certif	0.00	2,358.98			2,358.98	2,358.98
541 - X/C DCMO-STAFF DEV-SUPER EVAL	0.00	6,692.00			6,692.00	6,692.00
542 - XC ULSTER BOCES SCH IMPRV	0.00	375.00			375.00	375.00
543 - XC GST BOCES-INSTRC MATERIALS DEVEL	0.00	1,961.00			1,961.00	1,961.00
555 - X/C ALBANY-GRANT WRITING & DEVEL	22,000.00	-1,239.95			20,760.05	20,760.05
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	1,295.00	-647.00			648.00	648.00
570 - X/C- JEFF-LEWIS	0.00	42,739.80			42,739.80	42,739.80

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571 - X/C FRANKILIN-ESSEX	0.00	53,557.00			53,557.00	53,557.00
573 - X/C WSWHE	0.00	1,180.00			1,180.00	1,180.00
576 - X/C ALBANY-SCHOOL/CURRIC IMPRV	0.00	34,485.27			34,485.27	34,485.27
578 - X/C QUESTAR III	0.00	17,165.00			17,165.00	17,165.00
581 - X/C JEFF-LEWIS	1,254.00	-548.00			706.00	706.00
582 - X/C O-H-M BOCES	5,776.12	738.23			6,514.35	6,514.35
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	182,789.16	11,628.23			194,417.39	194,417.39
592 - XC GST SCHL IMPRV	0.00	8,160.00			8,160.00	8,160.00
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	41,312.00	7,030.50			48,342.50	48,342.50
601 - COOPERATIVE PURCHASING COORDINATOR	181,710.00	0.00			181,710.00	181,710.00
602 - NEGOTIATIONS	423,810.00	0.00			0.00	423,810.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	41,152.00	0.00			41,152.00	41,152.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	7,650.00	12,992.75			20,642.75	20,642.75
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,903,201.96	266,016.15			3,169,218.11	3,169,218.11
610 - RECORDS MANAGEMENT	24,458.00	0.00			24,458.00	24,458.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	68,900.00	0.00			0.00	68,900.00
612 - X/C QUESTAR III-STATE AID PLANNING	65,826.00	0.00			0.00	65,826.00
613 - XC ONEIDA HERKIMER-SUB COORD	5,800.00	0.00			5,800.00	5,800.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	169,647.77	14,471.55			184,119.32	184,119.32
615 - WORKERS COMP	836,143.00	0.00			836,143.00	836,143.00
616 - X/C ERIE 1 -POLICY SERVICES	117,500.00	1,833.03			119,333.03	119,333.03
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	38,371.00	1,569.80			39,940.80	39,940.80
618 - SUBSTITUTE COORDINATION	6,490.00	0.00			0.00	6,490.00
619 - BUSINESS OFFICE SUPPORT	2,518,252.00	0.00			2,518,252.00	2,518,252.00
620 - FACILITY SERVICES	112,929.00	0.00			112,929.00	112,929.00
621 - TELEPHONE INTERCONNECT	525,740.00	17,117.26			458,977.26	542,857.26
625 - CENTRAL SCHOOL FOOD MGMT	1,090,780.80	27,504.00			191,540.00	1,118,284.80
650 - XC QUESTAR III ASSETS MGMT & PLANNING	11,070.00	14,331.00			25,401.00	25,401.00
652 - XC QUESTAR III STAC SERVICE	32,270.00	2,467.70			34,737.70	34,737.70
654 - X/C E. SUFFOLK- FACILITIES MGMT SYS	3,800.00	14,490.76			18,290.76	18,290.76
657 - X/C JEFF-LEWIS SOLAR CONSORTIUM MGMT	12,409.67	8,303.47			20,713.14	20,713.14
658 - Staff Development: Clerical	0.00	10,880.00			10,880.00	10,880.00
660 - X/C ALBANY- COMMUNICATION SERVICES	376,561.65	109,658.01			486,219.66	486,219.66
661 - XC FEH- SUB COORD- AESOP	29,750.38	3,056.62			32,807.00	32,807.00
662 - XC JEFF-LEWIS SUB COORDINATION	29,413.00	-679.00			28,734.00	28,734.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	6,019.41	135.84			6,155.25	6,155.25
668 - XC S. WESTCHESTER- ABSENCE & SUB MGMT	5,325.00	4,579.00			9,904.00	9,904.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	7,321.46	3,102.29			10,423.75	10,423.75

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674 - XC NASSAU-DATA & MGMT SERVICES	0.00	19,893.97			19,893.97	19,893.97
675 - XC JEFF-LEW TEACHER CERTIFICATION	56,517.00	-4,818.00			51,699.00	51,699.00
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	61,262.00			61,262.00	61,262.00
679 - XC OCM- ADMIN COMPUTER SERVICES	9,077.26	2,254.74			11,332.00	11,332.00
683 - XC BROOME-TIOGA- COMPUTER MGMT SERV	4,700.00	-250.86			4,449.14	4,449.14
684 - X/C ERIE 2- PLANNING	48,224.00	44,506.00			92,730.00	92,730.00
686 - X/C S. WESTCHESTER-THREAT ASSESSMENT	0.00	9,325.35			9,325.35	9,325.35
Subtotal A - GENERAL FUND	78,879,912.14	1,450,513.15	26,103.6950			80,330,425.29

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Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	78,879,912.14	1,450,513.15	80,330,425.29

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 03/31/2026
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