

# ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 12/31/2025

DISTRICT BILLING 2025-2026

Fiscal Year: 2026

|                                                | Initial Contract | Adjustments   | Quantity | Unit Costs | Fixed Costs  | Current Amount |
|------------------------------------------------|------------------|---------------|----------|------------|--------------|----------------|
| <b>A - GENERAL FUND</b>                        |                  |               |          |            |              |                |
| 001 - ADMINISTRATION                           | 9,801,269.00     | 0.00          |          |            | 9,801,269.00 | 9,801,269.00   |
| 002 - CAPITAL EXPENDITURES                     | 4,386,318.00     | 0.00          |          |            | 4,386,318.00 | 4,386,318.00   |
| 180 - SECONDARY OCCUPATIONAL EDUCATION         | 13,704,630.00    | 56,314.00     |          |            | 0.00         | 13,760,944.00  |
| 201 - SPECIAL CLASS 2-LD                       | 750,750.00       | -143,000.00   |          |            | 0.00         | 607,750.00     |
| 203 - SPECIAL CLASS 3-EH                       | 13,168,445.75    | -1,349,119.85 |          |            | 2,136,550.90 | 11,819,325.90  |
| 204 - SPECIAL CLASS 2-MR                       | 5,338,498.25     | -305,333.00   |          |            | 1,193,640.25 | 5,033,165.25   |
| 205 - SPECIAL CLASS 2-MR                       | 741,687.50       | -141,687.50   |          |            | 0.00         | 600,000.00     |
| 207 - SPECIAL CLASS: S/P RATIO 1:8:1           | 6,877,967.25     | -855,271.95   |          |            | 1,005,732.80 | 6,022,695.30   |
| 274 - XC JEFF-LEWIS 1:12:1                     | 51,908.00        | -10,800.00    |          |            | 41,108.00    | 41,108.00      |
| 275 - XC JEFF-LEWIS Staffing 1:15              | 74,269.00        | 274.80        |          |            | 74,543.80    | 74,543.80      |
| 276 - XC JEFF-LEWIS 1:8:1                      | 90,447.70        | 7,900.75      |          |            | 98,348.45    | 98,348.45      |
| 307 - SCHOOL PSYCHOLOGIST                      | 596,062.50       | -119,212.50   |          |            | 0.00         | 476,850.00     |
| 308 - SPEECH IMPROVEMENT                       | 28,300.00        | -28,300.00    |          |            | 0.00         | 0.00           |
| 312 - BEHAVIORAL CONSULTANT                    | 36,410.00        | -21,460.00    |          |            | 14,950.00    | 14,950.00      |
| 313 - SPEECH IMPAIRED                          | 56,600.00        | -56,600.00    |          |            | 0.00         | 0.00           |
| 314 - PHYSICAL THERAPY                         | 753,298.00       | -9,887.15     |          |            | 0.00         | 743,410.85     |
| 316 - VISUALLY IMPAIRED                        | 81,300.00        | -4,300.00     |          |            | 0.00         | 77,000.00      |
| 317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION  | 91,162.50        | 21,037.50     |          |            | 0.00         | 112,200.00     |
| 331 - PHYSICAL EDUCATION                       | 85,764.00        | 0.00          |          |            | 0.00         | 85,764.00      |
| 340 - SHARED HUMAN RESOURCES MANAGER           | 33,074.00        | 36,512.50     |          |            | 0.00         | 69,586.50      |
| 343 - OCCUPATIONAL THERAPY                     | 532,314.00       | 64,154.75     |          |            | 0.00         | 596,468.75     |
| 345 - HEARING IMPAIRED/DEAF                    | 17,565.80        | 8,782.90      |          |            | 26,348.70    | 26,348.70      |
| 350 - AUDIOLOGY                                | 11,500.00        | -6,687.50     |          |            | 0.00         | 4,812.50       |
| 360 - SHARED FACILITIES DIRECTOR               | 144,175.00       | 11,500.00     |          |            | 0.00         | 155,675.00     |
| 370 - X/C JEFF-LEWIS - PT                      | 46,000.00        | 1,278.40      |          |            | 47,278.40    | 47,278.40      |
| 375 - XC JEFF-LEWIS OCCUPATIONAL THERAPIST     | 70,000.00        | 917.60        |          |            | 70,917.60    | 70,917.60      |
| 376 - X/C JEFF-LEWIS SPEECH IMPROVEMENT        | 42,500.00        | -1,623.80     |          |            | 40,876.20    | 40,876.20      |
| 401 - EXPLORATORY ENRICHMENT                   | 154,385.00       | 67,869.45     |          |            | 81,874.45    | 222,254.45     |
| 402 - PERFORMING ARTS                          | 130,645.00       | 36,035.65     |          |            | 90,285.65    | 166,680.65     |
| 405 - EQUIVALENT ATTENDANCE EDUCATION          | 10,605.70        | 0.00          |          |            | 0.00         | 10,605.70      |
| 408 - DISTANCE LEARNING                        | 239,300.16       | 43,316.55     |          |            | 85,216.71    | 282,616.71     |
| 409 - ALTERNATIVE EDUCATION                    | 391,500.00       | 0.00          |          |            | 391,500.00   | 391,500.00     |
| 410 - JAILED YOUTH                             | 90,000.00        | 0.00          |          |            | 90,000.00    | 90,000.00      |
| 420 - SUMMER SCHOOL                            | 18,500.00        | -3,500.00     |          |            | 0.00         | 15,000.00      |
| 460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN | 57,650.00        | 0.00          |          |            | 57,650.00    | 57,650.00      |
| 471 - X/C -OCM -HOSPITAL INSTRUCTION           | 0.00             | 330.00        |          |            | 330.00       | 330.00         |
| 472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION  | 0.00             | 1,250.00      |          |            | 1,250.00     | 1,250.00       |

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| 480 - X/C-WAYNE-FINGER LAKES -DL               | 0.00             | 12,526.50   |          |            | 12,526.50    | 12,526.50      |
| 481 - X/C ALBANY- DL                           | 0.00             | 94,133.66   |          |            | 94,133.66    | 94,133.66      |
| 488 - X/C FEH DISTANCE LEARNING                | 0.00             | 20,352.00   |          |            | 20,352.00    | 20,352.00      |
| 489 - XC CITI BOCES- SYNERGY                   | 0.00             | 17,135.00   |          |            | 17,135.00    | 17,135.00      |
| 501 - TITLE I COORDINATION                     | 388,560.28       | -518.00     |          |            | 388,042.28   | 388,042.28     |
| 502 - DEI/CRSE                                 | 24,200.00        | 0.00        |          |            | 0.00         | 24,200.00      |
| 503 - EXTRACURRICULAR ACTIVITY COORDINATION    | 28,160.00        | 0.00        |          |            | 0.00         | 28,160.00      |
| 504 - GRAPHICS SHOP                            | 569,008.00       | 27,870.00   |          |            | 596,878.00   | 596,878.00     |
| 505 - EQUIPMENT REPAIR                         | 283,299.00       | 0.00        |          |            | 283,299.00   | 283,299.00     |
| 506 - INSTRUCTIONAL COMPUTER SERVICE           | 5,494,047.20     | 730,844.87  |          |            | 6,224,892.07 | 6,224,892.07   |
| 508 - SCHOOL LIBRARY SYSTEM SERVICE            | 429,062.58       | 14,619.90   |          |            | 443,682.48   | 443,682.48     |
| 509 - EDUCATIONAL COMMUNICATIONS               | 453,747.00       | 92.41       |          |            | 453,839.41   | 453,839.41     |
| 510 - LIBRARY AUTOMATION                       | 262,186.00       | 860.00      |          |            | 263,046.00   | 263,046.00     |
| 511 - X/C MONROE 2- ELEMENTARY SCIENCE         | 7,438.28         | 620.80      |          |            | 8,059.08     | 8,059.08       |
| 516 - MODEL SCHOOLS                            | 509,784.80       | 49,941.60   |          |            | 53,425.00    | 559,726.40     |
| 517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS   | 518,815.00       | 13,449.16   |          |            | 523,288.16   | 532,264.16     |
| 525 - SPEC. ED/CTE CONSULT TCH                 | 767,500.00       | 32,500.00   |          |            | 0.00         | 800,000.00     |
| 526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING   | 364,362.00       | 839,447.67  |          |            | 752,583.67   | 1,203,809.67   |
| 529 - XC TST BOCES INST TECH SERV              | 23,231.25        | 0.00        |          |            | 23,231.25    | 23,231.25      |
| 530 - XC ERIE 2- SUPERINTENDENT EVAL           | 15,354.00        | 4,057.04    |          |            | 19,411.04    | 19,411.04      |
| 534 - XC MADISON-ONEIDA-COMMON LEARN OBJ       | 1,108.00         | -1,108.00   |          |            | 0.00         | 0.00           |
| 538 - X/C CAYUGA-ONONDAGA BOCES-COPIER LEASE   | 10,000.00        | 8,785.43    |          |            | 18,785.43    | 18,785.43      |
| 539 - X/C CAP REGION-Staff Development: Certif | 0.00             | 1,704.00    |          |            | 1,704.00     | 1,704.00       |
| 541 - X/C DCMO-STAFF DEV-SUPER EVAL            | 0.00             | 6,176.00    |          |            | 6,176.00     | 6,176.00       |
| 542 - XC ULSTER BOCES SCH IMPRV                | 0.00             | 375.00      |          |            | 375.00       | 375.00         |
| 543 - XC GST BOCES-INSTRC MATERIALS DEVEL      | 0.00             | 1,961.00    |          |            | 1,961.00     | 1,961.00       |
| 555 - X/C ALBANY-GRANT WRITING & DEVEL         | 22,000.00        | -1,239.95   |          |            | 20,760.05    | 20,760.05      |
| 563 - XC JEFF-LEWIS-INTER SCHOOCL SPORTS COORD | 1,295.00         | -647.00     |          |            | 648.00       | 648.00         |
| 570 - X/C- JEFF-LEWIS                          | 0.00             | 9,676.00    |          |            | 9,676.00     | 9,676.00       |
| 571 - X/C FRANKILIN-ESSEX                      | 0.00             | 53,557.00   |          |            | 53,557.00    | 53,557.00      |
| 573 - X/C WSWHE                                | 0.00             | 1,180.00    |          |            | 1,180.00     | 1,180.00       |
| 576 - X/C ALBANY-SCHOOL/CURRIC IMPRV           | 0.00             | 27,154.00   |          |            | 27,154.00    | 27,154.00      |
| 578 - X/C QUESTAR III                          | 0.00             | 14,800.00   |          |            | 14,800.00    | 14,800.00      |
| 581 - X/C JEFF-LEWIS                           | 1,254.00         | -548.00     |          |            | 706.00       | 706.00         |
| 582 - X/C O-H-M BOCES                          | 5,776.12         | 0.00        |          |            | 5,776.12     | 5,776.12       |
| 584 - X/C ALBANY- INSTRUCTIONAL COMPUTER       | 182,789.16       | 11,628.23   |          |            | 194,417.39   | 194,417.39     |
| 592 - XC GST SCHL IMPRV                        | 0.00             | 8,160.00    |          |            | 8,160.00     | 8,160.00       |
| 594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES    | 41,312.00        | 11,994.00   |          |            | 53,306.00    | 53,306.00      |

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|------------------------------------------------|----------------------|--------------------|--------------------|------------|--------------|----------------------|
| 601 - COOPERATIVE PURCHASING COORDINATOR       | 181,710.00           | 0.00               |                    |            | 181,710.00   | 181,710.00           |
| 602 - NEGOTIATIONS                             | 423,810.00           | 0.00               |                    |            | 0.00         | 423,810.00           |
| 606 - EMERGENCY COMMUNICATIONS SYSTEM          | 41,152.00            | 0.00               |                    |            | 41,152.00    | 41,152.00            |
| 607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING | 7,650.00             | 4,517.00           |                    |            | 12,167.00    | 12,167.00            |
| 608 - X/C ALBANY-ADMIN COMPUTER SERVICE        | 2,903,201.96         | 216,033.97         |                    |            | 3,119,235.93 | 3,119,235.93         |
| 610 - RECORDS MANAGEMENT                       | 24,458.00            | 0.00               |                    |            | 24,458.00    | 24,458.00            |
| 611 - HEALTHCARE PLAN SELF ADMINISTRATION      | 68,900.00            | 0.00               |                    |            | 0.00         | 68,900.00            |
| 612 - X/C QUESTAR III-STATE AID PLANNING       | 65,826.00            | 0.00               |                    |            | 0.00         | 65,826.00            |
| 613 - XC ONEIDA HERKIMER-SUB COORD             | 5,800.00             | 0.00               |                    |            | 5,800.00     | 5,800.00             |
| 614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT    | 169,647.77           | 13,717.00          |                    |            | 183,364.77   | 183,364.77           |
| 615 - WORKERS COMP                             | 836,143.00           | 0.00               |                    |            | 836,143.00   | 836,143.00           |
| 616 - X/C ERIE 1 -POLICY SERVICES              | 117,500.00           | -4,200.00          |                    |            | 113,300.00   | 113,300.00           |
| 617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE    | 38,371.00            | 1,569.80           |                    |            | 39,940.80    | 39,940.80            |
| 618 - SUBSTITUTE COORDINATION                  | 6,490.00             | 0.00               |                    |            | 0.00         | 6,490.00             |
| 619 - BUSINESS OFFICE SUPPORT                  | 2,518,252.00         | 0.00               |                    |            | 2,518,252.00 | 2,518,252.00         |
| 620 - FACILITY SERVICES                        | 112,929.00           | 0.00               |                    |            | 112,929.00   | 112,929.00           |
| 621 - TELEPHONE INTERCONNECT                   | 525,740.00           | 11,668.54          |                    |            | 453,528.54   | 537,408.54           |
| 625 - CENTRAL SCHOOL FOOD MGMT                 | 1,090,780.80         | 27,504.00          |                    |            | 191,540.00   | 1,118,284.80         |
| 650 - XC QUESTAR III ASSETS MGMT & PLANNING    | 11,070.00            | 14,331.00          |                    |            | 25,401.00    | 25,401.00            |
| 652 - XC QUESTAR III STAC SERVICE              | 32,270.00            | 2,467.70           |                    |            | 34,737.70    | 34,737.70            |
| 654 - X/C E. SUFFOLK- FACILITIES MGMT SYS      | 3,800.00             | 0.00               |                    |            | 3,800.00     | 3,800.00             |
| 657 - X/C JEFF-LEWIS SOLAR CONSORTIUM MGMT     | 12,409.67            | 6,463.91           |                    |            | 18,873.58    | 18,873.58            |
| 658 - Staff Development: Clerical              | 0.00                 | 11,209.00          |                    |            | 11,209.00    | 11,209.00            |
| 660 - X/C ALBANY- COMMUNICATION SERVICES       | 376,561.65           | 109,658.01         |                    |            | 486,219.66   | 486,219.66           |
| 661 - XC FEH- SUB COORD- AESOP                 | 29,750.38            | 3,056.62           |                    |            | 32,807.00    | 32,807.00            |
| 662 - XC JEFF-LEWIS SUB COORDINATION           | 29,413.00            | -679.00            |                    |            | 28,734.00    | 28,734.00            |
| 663 - XC DCMO- EMPLOYEE ASSIS PRGRM            | 6,019.41             | 135.84             |                    |            | 6,155.25     | 6,155.25             |
| 668 - XC S. WESTCHESTER- ABSENCE & SUB MGMT    | 5,325.00             | 4,525.72           |                    |            | 9,850.72     | 9,850.72             |
| 672 - X/C PUTNAM/N. WESTCHESTER RECRUITING     | 7,321.46             | 3,102.29           |                    |            | 10,423.75    | 10,423.75            |
| 674 - XC NASSAU-DATA & MGMT SERVICES           | 0.00                 | 13,544.13          |                    |            | 13,544.13    | 13,544.13            |
| 675 - XC JEFF-LEW TEACHER CERTIFICATION        | 56,517.00            | -4,818.00          |                    |            | 51,699.00    | 51,699.00            |
| 676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING       | 0.00                 | 45,861.00          |                    |            | 45,861.00    | 45,861.00            |
| 679 - XC OCM- ADMIN COMPUTER SERVICES          | 9,077.26             | 2,254.74           |                    |            | 11,332.00    | 11,332.00            |
| 683 - XC BROOME-TIOGA- COMPUTER MGMT SERV      | 4,700.00             | -250.86            |                    |            | 4,449.14     | 4,449.14             |
| 684 - X/C ERIE 2- PLANNING                     | 48,224.00            | 24,046.00          |                    |            | 72,270.00    | 72,270.00            |
| <b>Subtotal A - GENERAL FUND</b>               | <b>78,879,912.14</b> | <b>-182,049.67</b> | <b>22,629.4250</b> |            |              | <b>78,697,862.47</b> |

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Service Contract Status  
DISTRICT BILLING 2025-2026  
Fiscal Year: 2026

| Grand Totals for Listing: | Initial Contract | Adjustments | Current Amount |
|---------------------------|------------------|-------------|----------------|
|                           | 78,879,912.14    | -182,049.67 | 78,697,862.47  |

Selection Criteria

Fund='A'  
Suppress records with 0 amount/no activity  
Sort 1: Fund  
Sort 2: CoSer  
Recalculated Contracts as of: 12/31/2025  
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