ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 11/30/2025

DISTRICT BILLING 2025-2026

Fiscal Year: 2026

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	9,801,269.00	0.00			9,801,269.00	9,801,269.00
002 - CAPITAL EXPENDITURES	4,386,318.00	0.00			4,386,318.00	4,386,318.00
180 - SECONDARY OCCUPATIONAL EDUCATION	13,704,630.00	56,314.00			0.00	13,760,944.00
201 - SPECIAL CLASS 2-LD	750,750.00	-35,750.00			0.00	715,000.00
203 - SPECIAL CLASS 3-EH	13,168,445.75	-1,292,916.25			2,148,567.00	11,875,529.50
204 - SPECIAL CLASS 2-MR	5,338,498.25	-248,810.65			1,201,162.60	5,089,687.60
205 - SPECIAL CLASS 2-MR	741,687.50	-141,687.50			0.00	600,000.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	6,877,967.25	-1,079,918.95			994,348.30	5,798,048.30
274 - XC JEFF-LEWIS 1:12:1	51,908.00	-10,800.00			41,108.00	41,108.00
275 - XC JEFF-LEWIS Staffing 1:15	74,269.00	274.80			74,543.80	74,543.80
276 - XC JEFF-LEWIS 1:8:1	90,447.70	7,900.75			98,348.45	98,348.45
307 - SCHOOL PSYCHOLOGIST	596,062.50	-119,212.50			0.00	476,850.00
308 - SPEECH IMPROVEMENT	28,300.00	-28,300.00			0.00	0.00
312 - BEHAVIORAL CONSULTANT	36,410.00	-21,460.00			14,950.00	14,950.00
313 - SPEECH IMPAIRED	56,600.00	-56,600.00			0.00	0.00
314 - PHYSICAL THERAPY	753,298.00	-39,125.45			0.00	714,172.55
316 - VISUALLY IMPAIRED	81,300.00	-4,300.00			0.00	77,000.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	91,162.50	21,037.50			0.00	112,200.00
331 - PHYSICAL EDUCATION	85,764.00	0.00			0.00	85,764.00
340 - SHARED HUMAN RESOURCES MANAGER	33,074.00	28,255.50			0.00	61,329.50
343 - OCCUPATIONAL THERAPY	532,314.00	68,204.25			0.00	600,518.25
345 - HEARING IMPAIRED/DEAF	17,565.80	8,782.90			26,348.70	26,348.70
350 - AUDIOLOGY	11,500.00	-9,000.00			0.00	2,500.00
360 - SHARED FACILITIES DIRECTOR	144,175.00	11,500.00			0.00	155,675.00
370 - X/C JEFF-LEWIS - PT	46,000.00	1,278.40			47,278.40	47,278.40
375 - XC JEFF-LEWIS OCCUPATIONAL THERAPIST	70,000.00	917.60			70,917.60	70,917.60
376 - X/C JEFF-LEWIS SPEECH IMPROVEMENT	42,500.00	-1,623.80			40,876.20	40,876.20
401 - EXPLORATORY ENRICHMENT	154,385.00	42,747.25			56,752.25	197,132.25
402 - PERFORMING ARTS	130,645.00	27,531.00			81,781.00	158,176.00
405 - EQUIVALENT ATTENDANCE EDUCATION	10,605.70	0.00			0.00	10,605.70
408 - DISTANCE LEARNING	239,300.16	43,316.55			85,216.71	282,616.71
409 - ALTERNATIVE EDUCATION	391,500.00	0.00			391,500.00	391,500.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	18,500.00	-3,500.00			0.00	15,000.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	57,650.00	0.00			57,650.00	57,650.00
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	330.00			330.00	330.00
480 - X/C-WAYNE-FINGER LAKES -DL	0.00	12,526.50			12,526.50	12,526.50

ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 11/30/2025

DISTRICT BILLING 2025-2026

Fiscal Year: 2026

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
481 - X/C ALBANY- DL	0.00	94,133.66			94,133.66	94,133.66
488 - X/C FEH DISTANCE LEARNING	0.00	20,352.00			20,352.00	20,352.00
489 - XC CITI BOCES- SYNERGY	0.00	17,135.00			17,135.00	17,135.00
501 - TITLE I COORDINATION	388,560.28	-518.00			388,042.28	388,042.28
502 - DEI/CRSE	24,200.00	0.00			0.00	24,200.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	28,160.00	0.00			0.00	28,160.00
504 - GRAPHICS SHOP	569,008.00	14,525.00			583,533.00	583,533.00
505 - EQUIPMENT REPAIR	283,299.00	0.00			283,299.00	283,299.00
506 - INSTRUCTIONAL COMPUTER SERVICE	5,494,047.20	654,475.50			6,148,522.70	6,148,522.70
508 - SCHOOL LIBRARY SYSTEM SERVICE	429,062.58	14,214.92			443,277.50	443,277.50
509 - EDUCATIONAL COMMUNICATIONS	453,747.00	92.41			453,839.41	453,839.41
510 - LIBRARY AUTOMATION	262,186.00	860.00			263,046.00	263,046.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	7,438.28	620.80			8,059.08	8,059.08
516 - MODEL SCHOOLS	509,784.80	36,577.00			51,325.00	546,361.80
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	518,815.00	13,449.16			523,288.16	532,264.16
525 - SPEC. ED/CTE CONSULT TCH	767,500.00	32,500.00			0.00	800,000.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	364,362.00	816,787.67			734,883.67	1,181,149.67
529 - XC TST BOCES INST TECH SERV	23,231.25	0.00			23,231.25	23,231.25
530 - XC ERIE 2- SUPERINTENDENT EVAL	15,354.00	4,057.04			19,411.04	19,411.04
534 - XC MADISON-ONEIDA-COMMON LEARN OBJ	1,108.00	-1,108.00			0.00	0.00
538 - X/C CAYUGA-ONONDAGA BOCES-COPIER LEASE	10,000.00	5,814.50			15,814.50	15,814.50
539 - X/C CAP REGION-Staff Development: Certif	0.00	1,704.00			1,704.00	1,704.00
541 - X/C DCMO-STAFF DEV-SUPER EVAL	0.00	6,176.00			6,176.00	6,176.00
542 - XC ULSTER BOCES SCH IMPRV	0.00	375.00			375.00	375.00
543 - XC GST BOCES-INSTRC MATERIALS DEVEL	0.00	1,961.00			1,961.00	1,961.00
555 - X/C ALBANY-GRANT WRITING & DEVEL	22,000.00	-1,239.95			20,760.05	20,760.05
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	1,295.00	-647.00			648.00	648.00
570 - X/C- JEFF-LEWIS	0.00	9,676.00			9,676.00	9,676.00
571 - X/C FRANKILIN-ESSEX	0.00	53,557.00			53,557.00	53,557.00
576 - X/C ALBANY-SCHOOL/CURRIC IMPRV	0.00	27,154.00			27,154.00	27,154.00
581 - X/C JEFF-LEWIS	1,254.00	-548.00			706.00	706.00
582 - X/C O-H-M BOCES	5,776.12	0.00			5,776.12	5,776.12
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	182,789.16	11,628.23			194,417.39	194,417.39
592 - XC GST SCHL IMPRV	0.00	8,160.00			8,160.00	8,160.00
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	41,312.00	11,994.00			53,306.00	53,306.00
601 - COOPERATIVE PURCHASING COORDINATOR	181,710.00	0.00			181,710.00	181,710.00
602 - NEGOTIATIONS	423,810.00	0.00			0.00	423,810.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	41,152.00	0.00			41,152.00	41,152.00

ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 11/30/2025

DISTRICT BILLING 2025-2026

Fiscal Year: 2026

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	7,650.00	4,517.00			12,167.00	12,167.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,903,201.96	216,033.97			3,119,235.93	3,119,235.93
610 - RECORDS MANAGEMENT	24,458.00	0.00			24,458.00	24,458.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	68,900.00	0.00			0.00	68,900.00
612 - X/C QUESTAR III-STATE AID PLANNING	65,826.00	0.00			0.00	65,826.00
613 - XC ONEIDA HERKIMER-SUB COORD	5,800.00	0.00			5,800.00	5,800.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	169,647.77	13,717.00			183,364.77	183,364.77
615 - WORKERS COMP	836,143.00	0.00			836,143.00	836,143.00
616 - X/C ERIE 1 -POLICY SERVICES	117,500.00	-4,200.00			113,300.00	113,300.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	38,371.00	1,569.80			39,940.80	39,940.80
618 - SUBSTITUTE COORDINATION	6,490.00	0.00			0.00	6,490.00
619 - BUSINESS OFFICE SUPPORT	2,518,252.00	0.00			2,518,252.00	2,518,252.00
620 - FACILITY SERVICES	112,929.00	0.00			112,929.00	112,929.00
621 - TELEPHONE INTERCONNECT	525,740.00	11,668.54			453,528.54	537,408.54
625 - CENTRAL SCHOOL FOOD MGMT	1,090,780.80	27,504.00			191,540.00	1,118,284.80
650 - XC QUESTAR III ASSETS MGMT & PLANNING	11,070.00	14,331.00			25,401.00	25,401.00
652 - XC QUESTAR III STAC SERVICE	32,270.00	2,467.70			34,737.70	34,737.70
654 - X/C E. SUFFOLK- FACILITIES MGMT SYS	3,800.00	0.00			3,800.00	3,800.00
657 - X/C JEFF-LEWIS SOLAR CONSORTIUM MGMT	12,409.67	6,463.91			18,873.58	18,873.58
660 - X/C ALBANY- COMMUNICATION SERVICES	376,561.65	109,658.01			486,219.66	486,219.66
661 - XC FEH- SUB COORD- AESOP	29,750.38	3,056.62			32,807.00	32,807.00
662 - XC JEFF-LEWIS SUB COORDINATION	29,413.00	-679.00			28,734.00	28,734.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	6,019.41	135.84			6,155.25	6,155.25
668 - XC S. WESTCHESTER- ABSENCE & SUB MGMT	5,325.00	4,507.96			9,832.96	9,832.96
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	7,321.46	3,102.29			10,423.75	10,423.75
674 - XC NASSAU-DATA & MGMT SERVICES	0.00	13,544.13			13,544.13	13,544.13
675 - XC JEFF-LEW TEACHER CERTIFICATION	56,517.00	-4,818.00			51,699.00	51,699.00
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	45,861.00			45,861.00	45,861.00
679 - XC OCM- ADMIN COMPUTER SERVICES	9,077.26	2,254.74			11,332.00	11,332.00
683 - XC BROOME-TIOGA- COMPUTER MGMT SERV	4,700.00	-250.86			4,449.14	4,449.14
684 - X/C ERIE 2- PLANNING	48,224.00	24,046.00			72,270.00	72,270.00
Subtotal A - GENERAL FUND	**78,879,912.14**	**-413,677.51**	**21,993.2875**			**78,466,234.63**

ST. LAWRENCE-LEWIS BOCES

Service Contract Status
DISTRICT BILLING 2025-2026
Fiscal Year: 2026

Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	78,879,912.14	-413,677.51	78,466,234.63

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 11/30/2025
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