

**ST. LAWRENCE-LEWIS BOCES**

Service Contract Status as of 11/30/2024

DISTRICT BILLING 2024-2025

Fiscal Year: 2025

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
<b>A - GENERAL FUND</b>						
001 - ADMINISTRATION	9,458,027.00	0.00			9,458,027.00	9,458,027.00
002 - CAPITAL EXPENDITURES	4,366,634.00	0.00			4,366,634.00	4,366,634.00
180 - SECONDARY OCCUPATIONAL EDUCATION	12,606,392.00	35,000.00			0.00	12,641,392.00
201 - SPECIAL CLASS 2-LD	856,250.00	-68,500.00			0.00	787,750.00
203 - SPECIAL CLASS 3-EH	12,027,532.30	-28,008.00			2,200,236.80	11,999,524.30
204 - SPECIAL CLASS 2-MR	5,056,528.00	-205,715.50			1,158,350.00	4,850,812.50
205 - SPECIAL CLASS 2-MR	618,500.00	130,568.75			0.00	749,068.75
207 - SPECIAL CLASS: S/P RATIO 1:8:1	6,020,266.00	-776,803.00			841,438.00	5,243,463.00
273 - XC JEFF-LEWIS Staffing 1:12:3	83,801.00	-83,800.96			0.04	0.04
274 - XC JEFF-LEWIS 1:12:1	28,439.00	10,769.00			39,208.00	39,208.00
275 - XC JEFF-LEWIS Staffing 1:15	120,916.00	-51,653.55			69,262.45	69,262.45
276 - XC JEFF-LEWIS 1:8:1	89,055.30	1,392.40			90,447.70	90,447.70
307 - SCHOOL PSYCHOLOGIST	496,400.00	29,262.45			2,062.45	525,662.45
308 - SPEECH IMPROVEMENT	219,200.00	-219,200.00			0.00	0.00
312 - BEHAVIORAL CONSULTANT	58,464.00	-35,424.00			23,040.00	23,040.00
314 - PHYSICAL THERAPY	763,773.00	-68,051.40			0.00	695,721.60
316 - VISUALLY IMPAIRED	196,930.00	-120,476.67			0.00	76,453.33
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	88,400.00	0.00			0.00	88,400.00
331 - PHYSICAL EDUCATION	82,864.00	0.00			0.00	82,864.00
340 - SHARED HUMAN RESOURCES MANAGER	25,020.00	31,443.75			0.00	56,463.75
343 - OCCUPATIONAL THERAPY	678,640.50	-161,494.50			0.00	517,146.00
345 - HEARING IMPAIRED/DEAF	14,290.68	765.72			15,056.40	15,056.40
350 - AUDIOLOGY	9,372.50	-6,957.50			0.00	2,415.00
360 - SHARED FACILITIES DIRECTOR	156,285.00	0.00			0.00	156,285.00
370 - X/C JEFF-LEWIS - PT	43,591.20	946.00			44,537.20	44,537.20
375 - XC JEFF-LEWIS OCCUPATIONAL THERAPIST	65,386.80	1,419.00			66,805.80	66,805.80
376 - X/C JEFF-LEWIS SPEECH IMPROVEMENT	0.00	44,282.55			44,282.55	44,282.55
401 - EXPLORATORY ENRICHMENT	194,932.00	86,904.20			95,054.20	281,836.20
402 - PERFORMING ARTS	116,066.00	14,041.82			53,712.82	130,107.82
405 - EQUIVALENT ATTENDANCE EDUCATION	3,936.60	0.00			0.00	3,936.60
408 - DISTANCE LEARNING	221,620.50	107,505.31			93,840.46	329,125.81
409 - ALTERNATIVE EDUCATION	314,685.00	0.00			314,685.00	314,685.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	11,940.00	6,460.00			0.00	18,400.00
421 - VIRTUAL REGIONAL SUMMER SCHOOL	175,225.00	100,875.00			42,946.00	276,100.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	32,265.00	31,580.00			63,845.00	63,845.00
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	1,728.00			1,728.00	1,728.00

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480 - X/C-WAYNE-FINGER LAKES -DL	0.00	3,234.00			3,234.00	3,234.00
481 - X/C ALBANY- DL	0.00	9,828.13			9,828.13	9,828.13
483 - XC JEFF-LEWIS -DISTANCE LEARNING	0.00	1,242.00			1,242.00	1,242.00
488 - X/C FEH DISTANCE LEARNING	0.00	53,400.00			53,400.00	53,400.00
501 - TITLE I COORDINATION	424,420.24	0.00			424,420.24	424,420.24
502 - DEI/CRSE	183,600.00	0.00			0.00	183,600.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	25,940.00	0.00			0.00	25,940.00
504 - GRAPHICS SHOP	511,284.00	30,727.00			542,011.00	542,011.00
505 - EQUIPMENT REPAIR	272,303.00	11.80			272,314.80	272,314.80
506 - INSTRUCTIONAL COMPUTER SERVICE	5,365,732.80	498,271.59			5,864,004.39	5,864,004.39
508 - SCHOOL LIBRARY SYSTEM SERVICE	434,496.83	21,252.56			455,749.39	455,749.39
509 - EDUCATIONAL COMMUNICATIONS	436,937.00	0.00			436,937.00	436,937.00
510 - LIBRARY AUTOMATION	249,154.00	0.00			249,154.00	249,154.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	46,828.03	-20,461.14			26,366.89	26,366.89
516 - MODEL SCHOOLS	558,387.00	31,168.00			46,350.00	589,555.00
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	475,420.00	1,825.00			467,357.00	477,245.00
525 - SPEC. ED/CTE CONSULT TCH	526,028.00	0.00			0.00	526,028.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	559,068.40	388,303.60			508,495.00	947,372.00
529 - XC TST BOCES INST TECH SERV	0.00	23,231.25			23,231.25	23,231.25
530 - XC ERIE 2- SUPERINTENDENT EVAL	14,871.10	-2,366.10			12,505.00	12,505.00
534 - XC MADISON-ONEIDA-COMMON LEARN OBJ	0.00	1,108.00			1,108.00	1,108.00
538 - X/C CAYUGA-ONONDAGA BOCES-COPIER LEASE	0.00	15,814.50			15,814.50	15,814.50
553 - XC CITI - DEI/CRSE Resources	0.00	2,075.00			2,075.00	2,075.00
555 - X/C ALBANY-GRANT WRITING & DEVEL	0.00	19,819.88			19,819.88	19,819.88
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	530.00	765.00			1,295.00	1,295.00
570 - X/C- JEFF-LEWIS	0.00	11,926.39			11,926.39	11,926.39
571 - X/C FRANKLIN-ESSEX	0.00	59,445.00			59,445.00	59,445.00
574 - X/C CLINTON-ESSEX	0.00	200.00			200.00	200.00
576 - X/C ALBANY	6,363.58	-650.92			5,712.66	5,712.66
581 - X/C JEFF-LEWIS	582.00	672.00			1,254.00	1,254.00
582 - X/C O-H-M BOCES	6,706.52	0.00			6,706.52	6,706.52
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	185,488.57	-545.12			184,943.45	184,943.45
592 - XC GST SCHL IMPRV	0.00	12,000.00			12,000.00	12,000.00
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	28,238.00	18,308.00			46,546.00	46,546.00
601 - COOPERATIVE PURCHASING COORDINATOR	179,203.00	0.00			179,203.00	179,203.00
602 - NEGOTIATIONS	411,480.00	0.00			0.00	411,480.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	45,096.00	0.00			45,096.00	45,096.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	7,650.00	5,320.50			12,970.50	12,970.50

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608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,740,958.97	175,725.16			2,916,684.13	2,916,684.13
610 - RECORDS MANAGEMENT	19,830.00	0.00			19,830.00	19,830.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	66,300.00	0.00			0.00	66,300.00
612 - X/C QUESTAR III-STATE AID PLANNING	60,945.00	0.00			0.00	60,945.00
613 - XC ONEIDA HERKIMER	13,222.94	2,667.53			15,890.47	15,890.47
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	193,374.02	1,098.70			194,472.72	194,472.72
615 - WORKERS COMP	806,568.00	0.00			806,568.00	806,568.00
616 - X/C ERIE 1 -POLICY SERVICES	100,460.00	12,445.00			112,905.00	112,905.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	35,131.00	3,240.00			38,371.00	38,371.00
618 - SUBSTITUTE COORDINATION	6,366.00	0.00			0.00	6,366.00
619 - BUSINESS OFFICE SUPPORT	2,296,407.00	123,535.00			2,419,942.00	2,419,942.00
620 - FACILITY SERVICES	109,491.00	0.00			109,491.00	109,491.00
621 - TELEPHONE INTERCONNECT	507,312.00	-5,085.45			429,146.55	502,226.55
625 - CENTRAL SCHOOL FOOD MGMT	1,028,334.65	0.00			579,330.65	1,028,334.65
650 - XC QUESTAR III ASSETS MGMT & PLANNING	26,134.00	-12,994.00			13,140.00	13,140.00
652 - XC QUESTAR III STAC SERVICE	20,635.00	9,500.00			30,135.00	30,135.00
654 - X/C E. SUFFOLK- FACILITIES MGMT SYS	4,853.52	-1,221.88			3,631.64	3,631.64
660 - X/C ALBANY BOCES	451,012.48	22,750.02			473,762.50	473,762.50
661 - XC FEH- SUB COORD- AESOP	26,743.00	1,707.00			28,450.00	28,450.00
662 - XC JEFF-LEWIS SUB COORDINATION	27,978.33	1,434.67			29,413.00	29,413.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	5,827.98	191.43			6,019.41	6,019.41
668 - XC SOUTHERN WESTCHESTER BOCES	4,674.05	497.08			5,171.13	5,171.13
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	4,467.15	1,719.46			6,186.61	6,186.61
674 - XC NASSAU BOCES	6,087.50	-1,207.50			4,880.00	4,880.00
675 - XC JEFF-LEW TEACHER CERTIFICATION	55,450.00	-1,624.00			53,826.00	53,826.00
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	10,455.00			10,455.00	10,455.00
679 - XC OCM BOCES	10,845.10	-1,767.84			9,077.26	9,077.26
682 - XC MADISON-ONEIDA	19,304.51	0.00			19,304.51	19,304.51
683 - XC BROOME-TIOGA	4,436.45	0.00			4,436.45	4,436.45
684 - X/C ERIE 2- PLANNING	0.00	36,780.00			36,780.00	36,780.00
<b>Subtotal A - GENERAL FUND</b>	<b>75,000,586.10</b>	<b>374,630.17</b>	<b>21,308.8833</b>			<b>75,375,216.27</b>

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Service Contract Status  
DISTRICT BILLING 2024-2025

Fiscal Year: 2025

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Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	75,000,586.10	374,630.17	75,375,216.27

**Selection Criteria**

Fund='A'  
Suppress records with 0 amount/no activity  
Sort 1: Fund  
Sort 2: CoSer  
Recalculated Contracts as of: 11/30/2024  
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