

ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 06/30/2024

DISTRICT BILLING 2023-2024

Fiscal Year: 2024

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	9,256,566.00	0.00			9,256,566.00	9,256,566.00
002 - CAPITAL EXPENDITURES	4,359,159.00	0.00			4,359,159.00	4,359,159.00
180 - SECONDARY OCCUPATIONAL EDUCATION	11,934,830.00	68,000.00			0.00	12,002,830.00
201 - SPECIAL CLASS 2-LD	1,221,000.00	-295,350.00			0.00	925,650.00
203 - SPECIAL CLASS 3-EH	12,877,566.75	-2,023,948.21			2,060,487.29	10,853,618.54
204 - SPECIAL CLASS 2-MR	5,529,244.00	-1,139,502.50			1,165,406.50	4,389,741.50
205 - SPECIAL CLASS 2-MR	793,074.38	-218,709.37			0.00	574,365.01
207 - SPECIAL CLASS: S/P RATIO 1:8:1	6,197,463.40	-1,767,636.65			756,889.25	4,429,826.75
273 - XC JEFF-LEWIS Staffing 1:12:3	84,058.00	-3,834.98			80,223.02	80,223.02
274 - XC JEFF-LEWIS 1:12:1	0.00	57,661.50			57,661.50	57,661.50
275 - XC JEFF-LEWIS Staffing 1:15	0.00	69,365.21			69,365.21	69,365.21
276 - XC JEFF-LEWIS 1:8:1	214,207.00	-123,651.67			90,555.33	90,555.33
307 - SCHOOL PSYCHOLOGIST	630,325.00	-174,998.05			10,781.95	455,326.95
308 - SPEECH IMPROVEMENT	320,880.00	0.00			0.00	320,880.00
312 - BEHAVIORAL CONSULTANT	91,260.00	-13,965.00			77,295.00	77,295.00
313 - SPEECH IMPAIRED	187,180.00	-106,960.00			0.00	80,220.00
314 - PHYSICAL THERAPY	696,065.00	-2,116.50			0.00	693,948.50
316 - VISUALLY IMPAIRED	443,440.00	-272,688.00			0.00	170,752.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	86,255.00	0.00			0.00	86,255.00
331 - PHYSICAL EDUCATION	82,684.00	0.00			0.00	82,684.00
335 - ITINERANT LIBRARIAN	51,645.00	-51,645.00			0.00	0.00
340 - SHARED HUMAN RESOURCES MANAGER	1,125.00	75,819.60			0.00	76,944.60
343 - OCCUPATIONAL THERAPY	690,070.00	-32,567.00			0.00	657,503.00
345 - HEARING IMPAIRED/DEAF	14,062.80	18,167.26			32,230.06	32,230.06
350 - AUDIOLOGY	14,728.00	5,376.00			0.00	20,104.00
360 - SHARED FACILITIES DIRECTOR	148,444.00	0.00			0.00	148,444.00
370 - X/C JEFF-LEWIS - PT	42,122.80	1,468.40			43,591.20	43,591.20
373 - XC OSWEGO BOCES(CITI)	3,104.93	-3,104.93			0.00	0.00
374 - X/C JEFF-LEW INTERPRETER-HEAR IMP/DEAF	0.00	68,625.00			68,625.00	68,625.00
375 - XC JEFF-LEWIS OCCUPATIONAL THERAPIST	63,184.20	2,202.60			65,386.80	65,386.80
376 - X/C JEFF-LEWIS SPEECH IMPROVEMENT	0.00	41,870.79			41,870.79	41,870.79
381 - XC MONROE 1 SPEC ED/RPS TUTORING	0.00	18,391.66			18,391.66	18,391.66
401 - EXPLORATORY ENRICHMENT	142,960.00	218,437.00			154,162.00	361,397.00
402 - PERFORMING ARTS	86,328.00	27,070.77			47,189.77	113,398.77
405 - EQUIVALENT ATTENDANCE EDUCATION	9,655.38	-305.55			0.00	9,349.83
408 - DISTANCE LEARNING	260,350.50	143,205.44			122,605.94	403,555.94
409 - ALTERNATIVE EDUCATION	237,930.00	108,768.00			346,698.00	346,698.00

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410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	15,500.00	-3,560.00			0.00	11,940.00
421 - VIRTUAL REGIONAL SUMMER SCHOOL	165,375.00	-588.00			0.00	164,787.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	67,637.00	7,745.00			75,382.00	75,382.00
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	4,212.00			4,212.00	4,212.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	2,475.00			2,475.00	2,475.00
480 - X/C-WAYNE-FINGER LAKES -DL	0.00	99,592.50			99,592.50	99,592.50
481 - X/C ALBANY- DL	8,372.46	1,167.54			9,540.00	9,540.00
484 - XC OHM DL	150.00	40.00			190.00	190.00
488 - X/C FEH DISTANCE LEARNING	0.00	15,600.00			15,600.00	15,600.00
490 - X/C JEFF-LEWIS BOCES	0.00	3,520.00			3,520.00	3,520.00
501 - TITLE I COORDINATION	423,420.24	0.00			423,420.24	423,420.24
502 - DEI/CRSE	183,600.00	0.00			0.00	183,600.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	28,820.00	-9,720.00			0.00	19,100.00
504 - GRAPHICS SHOP	482,949.40	47,083.00			530,032.40	530,032.40
505 - EQUIPMENT REPAIR	283,245.00	-8,612.06			274,632.94	274,632.94
506 - INSTRUCTIONAL COMPUTER SERVICE	5,359,841.48	1,140,704.37			6,500,545.85	6,500,545.85
508 - SCHOOL LIBRARY SYSTEM SERVICE	419,308.68	-7,799.58			411,509.10	411,509.10
509 - EDUCATIONAL COMMUNICATIONS	430,349.00	0.00			430,349.00	430,349.00
510 - LIBRARY AUTOMATION	244,156.32	-4,525.00			239,631.32	239,631.32
511 - X/C MONROE 2- ELEMENTARY SCIENCE	14,485.00	80,790.49			95,275.49	95,275.49
516 - MODEL SCHOOLS	706,823.10	20,398.10			50,600.00	727,221.20
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	452,381.00	3,600.00			447,005.00	455,981.00
525 - SPEC. ED/CTE CONSULT TCH	561,425.00	27,680.00			5,190.00	589,105.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	518,621.90	726,049.48			790,241.84	1,244,671.38
527 - STAFF DEVELOPMENT-OTHER	0.00	700.00			700.00	700.00
529 - XC TST BOCES INST TECH SVC	0.00	23,186.88			23,186.88	23,186.88
530 - XC ERIE 2- SUPERINTENDENT EVAL	14,218.88	652.22			14,871.10	14,871.10
536 - X/C ERIE 2- COORDINATION OF SERVICES	0.00	17,186.00			17,186.00	17,186.00
553 - XC CITI - DEI/CRSE Resources	0.00	100.00			100.00	100.00
555 - X/C ALBANY-GRANT WRITING & DEVEL	0.00	20,987.51			20,987.51	20,987.51
563 - XC JEFF-LEWIS-INTER SCHOOCL SPORTS COORD	515.00	15.00			530.00	530.00
570 - X/C- JEFF-LEWIS	0.00	46,600.68			46,600.68	46,600.68
571 - X/C FRANKLIN-ESSEX	0.00	78,488.00			78,488.00	78,488.00
573 - X/C WSWHE	0.00	295.00			295.00	295.00
574 - X/C CLINTON-ESSEX	0.00	1,710.00			1,710.00	1,710.00
576 - X/C ALBANY	0.00	11,378.46			11,378.46	11,378.46
581 - X/C JEFF-LEWIS	522.00	642.00			1,164.00	1,164.00

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582 - X/C O-H-M BOCES	6,865.92	143.28			7,009.20	7,009.20
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	187,895.02	20,594.75			208,489.77	208,489.77
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	57,461.50	-11,163.50			46,298.00	46,298.00
598 - X/C ONC BOCES-SCHOOL IMPRV	0.00	495.00			495.00	495.00
601 - COOPERATIVE PURCHASING COORDINATOR	168,320.00	0.00			168,320.00	168,320.00
602 - NEGOTIATIONS	392,638.00	6,962.00			0.00	399,600.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,520.00	0.00			51,520.00	51,520.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	0.00	28,421.00			28,421.00	28,421.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,565,986.53	270,583.45			2,836,569.98	2,836,569.98
610 - RECORDS MANAGEMENT	20,475.00	0.00			20,475.00	20,475.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	80,084.00	-11,592.00			0.00	68,492.00
612 - X/C QUESTAR III-STATE AID PLANNING	59,755.00	0.00			0.00	59,755.00
613 - XC ONEIDA HERKIMER	13,833.99	-611.05			13,222.94	13,222.94
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	197,352.79	-2,835.17			194,517.62	194,517.62
615 - WORKERS COMP	790,842.00	0.00			790,842.00	790,842.00
616 - X/C ERIE 1 -POLICY SERVICES	57,925.00	39,225.00			97,150.00	97,150.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	0.00	35,131.00			35,131.00	35,131.00
618 - SUBSTITUTE COORDINATION	6,180.00	0.00			0.00	6,180.00
619 - BUSINESS OFFICE SUPPORT	2,372,966.00	-115,236.13			2,257,729.87	2,257,729.87
620 - FACILITY SERVICES	102,326.00	0.00			102,326.00	102,326.00
621 - TELEPHONE INTERCONNECT	439,805.25	64,730.07			434,335.32	504,535.32
625 - CENTRAL SCHOOL FOOD MGMT	994,333.60	0.00			558,831.00	994,333.60
650 - XC QUESTAR III ASSETS MGMT & PLANNING	2,120.00	41,812.00			43,932.00	43,932.00
651 - XC FEH PERSONNEL SVCS-FRONTLINE	33,779.00	-33,779.00			0.00	0.00
652 - XC QUESTAR III STAC SERVICE	11,340.00	8,890.00			20,230.00	20,230.00
654 - X/C E. SUFFOLK- FACILITIES MGMT SYS	0.00	4,853.52			4,853.52	4,853.52
656 - X/C FEH-TRANS PLAN STUDIES & WEBINARS	0.00	150.00			150.00	150.00
660 - X/C ALBANY BOCES	405,720.53	138,664.75			544,385.28	544,385.28
661 - XC FEH- SUB COORD- AESOP	28,532.00	-2,941.00			25,591.00	25,591.00
662 - XC JEFF-LEWIS SUB COORDINATION	26,848.00	254.00			27,102.00	27,102.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	5,184.00	367.24			5,551.24	5,551.24
667 - XC PUTNAM/N. WEST SAFETY/RISK MANAGEMEN	7,800.00	-7,800.00			0.00	0.00
668 - XC SOUTHERN WESTCHESTER BOCES	4,660.88	8.86			4,669.74	4,669.74
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	7,450.00	1,667.15			9,117.15	9,117.15
674 - XC NASSAU BOCES	4,880.00	21,992.83			26,872.83	26,872.83
675 - XC JEFF-LEW TEACHER CERTIFICATION	54,000.00	-2,658.79			51,341.21	51,341.21
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	40,249.00			40,249.00	40,249.00
679 - XC OCM BOCES	13,100.00	0.10			13,100.10	13,100.10

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	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
680 - X/C ALBANY	0.00	169.50			169.50	169.50
682 - XC MADISON-ONEIDA	0.00	18,368.63			18,368.63	18,368.63
683 - XC BROOME-TIOGA	4,402.95	18.03			4,420.98	4,420.98
684 - X/C ERIE 2- PLANNING	0.00	54,175.00			54,175.00	54,175.00
Subtotal A - GENERAL FUND	76,419,067.56	-2,349,450.07	26,482.4675			74,069,617.49

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Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	76,419,067.56	-2,349,450.07	74,069,617.49

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 06/30/2024
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