

ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 03/31/2025

DISTRICT BILLING 2024-2025

Fiscal Year: 2025

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	9,458,027.00	0.00			9,458,027.00	9,458,027.00
002 - CAPITAL EXPENDITURES	4,366,634.00	0.00			4,366,634.00	4,366,634.00
180 - SECONDARY OCCUPATIONAL EDUCATION	12,606,392.00	35,000.00			0.00	12,641,392.00
201 - SPECIAL CLASS 2-LD	856,250.00	-68,500.00			0.00	787,750.00
203 - SPECIAL CLASS 3-EH	12,027,532.30	-323,773.87			2,188,558.43	11,703,758.43
204 - SPECIAL CLASS 2-MR	5,056,528.00	-467,895.75			1,126,638.50	4,588,632.25
205 - SPECIAL CLASS 2-MR	618,500.00	-34,193.75			0.00	584,306.25
207 - SPECIAL CLASS: S/P RATIO 1:8:1	6,020,266.00	-1,107,379.25			810,636.75	4,912,886.75
273 - XC JEFF-LEWIS Staffing 1:12:3	83,801.00	-83,800.96			0.04	0.04
274 - XC JEFF-LEWIS 1:12:1	28,439.00	23,469.00			51,908.00	51,908.00
275 - XC JEFF-LEWIS Staffing 1:15	120,916.00	-46,022.20			74,893.80	74,893.80
276 - XC JEFF-LEWIS 1:8:1	89,055.30	1,392.40			90,447.70	90,447.70
307 - SCHOOL PSYCHOLOGIST	496,400.00	29,262.45			2,062.45	525,662.45
308 - SPEECH IMPROVEMENT	219,200.00	-219,200.00			0.00	0.00
312 - BEHAVIORAL CONSULTANT	58,464.00	-18,534.00			39,930.00	39,930.00
314 - PHYSICAL THERAPY	763,773.00	-60,362.77			0.00	703,410.23
316 - VISUALLY IMPAIRED	196,930.00	-120,476.67			0.00	76,453.33
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	88,400.00	0.00			0.00	88,400.00
331 - PHYSICAL EDUCATION	82,864.00	0.00			0.00	82,864.00
340 - SHARED HUMAN RESOURCES MANAGER	25,020.00	51,401.25			0.00	76,421.25
343 - OCCUPATIONAL THERAPY	678,640.50	-140,005.50			0.00	538,635.00
345 - HEARING IMPAIRED/DEAF	14,290.68	15,947.42			30,238.10	30,238.10
350 - AUDIOLOGY	9,372.50	-517.50			0.00	8,855.00
360 - SHARED FACILITIES DIRECTOR	156,285.00	0.00			0.00	156,285.00
370 - X/C JEFF-LEWIS - PT	43,591.20	946.00			44,537.20	44,537.20
375 - XC JEFF-LEWIS OCCUPATIONAL THERAPIST	65,386.80	1,419.00			66,805.80	66,805.80
376 - X/C JEFF-LEWIS SPEECH IMPROVEMENT	0.00	40,876.20			40,876.20	40,876.20
401 - EXPLORATORY ENRICHMENT	194,932.00	129,401.60			135,890.60	324,333.60
402 - PERFORMING ARTS	116,066.00	26,243.90			65,914.90	142,309.90
405 - EQUIVALENT ATTENDANCE EDUCATION	3,936.60	3,965.76			0.00	7,902.36
408 - DISTANCE LEARNING	221,620.50	138,622.31			97,597.46	360,242.81
409 - ALTERNATIVE EDUCATION	314,685.00	111,888.00			426,573.00	426,573.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	11,940.00	6,460.00			0.00	18,400.00
421 - VIRTUAL REGIONAL SUMMER SCHOOL	175,225.00	63,985.00			42,946.00	239,210.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	32,265.00	25,385.00			57,650.00	57,650.00
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	5,832.00			5,832.00	5,832.00

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480 - X/C-WAYNE-FINGER LAKES -DL	0.00	97,177.50			97,177.50	97,177.50
483 - XC JEFF-LEWIS -DISTANCE LEARNING	0.00	1,242.00			1,242.00	1,242.00
488 - X/C FEH DISTANCE LEARNING	0.00	78,000.00			78,000.00	78,000.00
490 - X/C JEFF-LEWIS BOCES- EXPLR ENRICHMNT	0.00	847.00			847.00	847.00
501 - TITLE I COORDINATION	424,420.24	0.00			424,420.24	424,420.24
502 - DEI/CRSE	183,600.00	-112,680.00			0.00	70,920.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	25,940.00	0.00			0.00	25,940.00
504 - GRAPHICS SHOP	511,284.00	92,102.76			603,386.76	603,386.76
505 - EQUIPMENT REPAIR	272,303.00	4,653.69			276,956.69	276,956.69
506 - INSTRUCTIONAL COMPUTER SERVICE	5,365,732.80	996,974.58			6,362,707.38	6,362,707.38
508 - SCHOOL LIBRARY SYSTEM SERVICE	434,496.83	21,252.56			455,749.39	455,749.39
509 - EDUCATIONAL COMMUNICATIONS	436,937.00	362.95			437,299.95	437,299.95
510 - LIBRARY AUTOMATION	249,154.00	853.69			250,007.69	250,007.69
511 - X/C MONROE 2- ELEMENTARY SCIENCE	46,828.03	-18,971.62			27,856.41	27,856.41
516 - MODEL SCHOOLS	558,387.00	42,818.00			50,250.00	601,205.00
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	475,420.00	1,825.00			467,357.00	477,245.00
525 - SPEC. ED/CTE CONSULT TCH	526,028.00	147,055.00			0.00	673,083.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	559,068.40	352,681.34			450,118.74	911,749.74
529 - XC TST BOCES INST TECH SERV	0.00	23,231.25			23,231.25	23,231.25
530 - XC ERIE 2- SUPERINTENDENT EVAL	14,871.10	104.90			14,976.00	14,976.00
533 - X/C ERIE 1-STAFF DVLP & ADMIN LEADERSHIP	0.00	25.00			25.00	25.00
534 - XC MADISON-ONEIDA-COMMON LEARN OBJ	0.00	1,108.00			1,108.00	1,108.00
538 - X/C CAYUGA-ONONDAGA BOCES-COPIER LEASE	0.00	15,814.50			15,814.50	15,814.50
553 - XC CITI - DEI/CRSE Resources	0.00	2,075.00			2,075.00	2,075.00
555 - X/C ALBANY-GRANT WRITING & DEVEL	0.00	19,819.88			19,819.88	19,819.88
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	530.00	765.00			1,295.00	1,295.00
570 - X/C- JEFF-LEWIS	0.00	56,126.39			56,126.39	56,126.39
571 - X/C FRANKLIN-ESSEX	0.00	59,445.00			59,445.00	59,445.00
573 - X/C WSWHE	0.00	885.00			885.00	885.00
574 - X/C CLINTON-ESSEX	0.00	200.00			200.00	200.00
576 - X/C ALBANY	6,363.58	3,296.20			9,659.78	9,659.78
581 - X/C JEFF-LEWIS	582.00	672.00			1,254.00	1,254.00
582 - X/C O-H-M BOCES	6,706.52	0.00			6,706.52	6,706.52
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	185,488.57	-357.06			185,131.51	185,131.51
592 - XC GST SCHL IMPRV	0.00	12,000.00			12,000.00	12,000.00
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	28,238.00	21,087.50			49,325.50	49,325.50
601 - COOPERATIVE PURCHASING COORDINATOR	179,203.00	0.00			179,203.00	179,203.00
602 - NEGOTIATIONS	411,480.00	0.00			0.00	411,480.00

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606 - EMERGENCY COMMUNICATIONS SYSTEM	45,096.00	0.00			45,096.00	45,096.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	7,650.00	10,565.25			18,215.25	18,215.25
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,740,958.97	230,975.61			2,971,934.58	2,971,934.58
610 - RECORDS MANAGEMENT	19,830.00	4,757.00			24,587.00	24,587.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	66,300.00	0.00			0.00	66,300.00
612 - X/C QUESTAR III-STATE AID PLANNING	60,945.00	0.00			0.00	60,945.00
613 - XC ONEIDA HERKIMER- SUB COORD	13,222.94	-7,458.94			5,764.00	5,764.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	193,374.02	-12,758.35			180,615.67	180,615.67
615 - WORKERS COMP	806,568.00	0.00			806,568.00	806,568.00
616 - X/C ERIE 1 -POLICY SERVICES	100,460.00	12,445.00			112,905.00	112,905.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	35,131.00	3,240.00			38,371.00	38,371.00
618 - SUBSTITUTE COORDINATION	6,366.00	0.00			0.00	6,366.00
619 - BUSINESS OFFICE SUPPORT	2,296,407.00	127,127.04			2,423,534.04	2,423,534.04
620 - FACILITY SERVICES	109,491.00	0.00			109,491.00	109,491.00
621 - TELEPHONE INTERCONNECT	507,312.00	36,841.81			471,073.81	544,153.81
625 - CENTRAL SCHOOL FOOD MGMT	1,028,334.65	11,067.00			590,397.65	1,039,401.65
650 - XC QUESTAR III ASSETS MGMT & PLANNING	26,134.00	4,315.00			30,449.00	30,449.00
652 - XC QUESTAR III STAC SERVICE	20,635.00	9,500.00			30,135.00	30,135.00
654 - X/C E. SUFFOLK- FACILITIES MGMT SYS	4,853.52	-1,221.88			3,631.64	3,631.64
657 - X/C JEFF-LEWIS SOLAR CONSORTIUM MGMT	0.00	18,873.58			18,873.58	18,873.58
658 - Staff Development: Clerical	0.00	1,563.00			1,563.00	1,563.00
660 - X/C ALBANY- COMMUNICATION SERVICES	451,012.48	23,032.11			474,044.59	474,044.59
661 - XC FEH- SUB COORD- AESOP	26,743.00	1,707.00			28,450.00	28,450.00
662 - XC JEFF-LEWIS SUB COORDINATION	27,978.33	1,434.67			29,413.00	29,413.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	5,827.98	191.43			6,019.41	6,019.41
668 - XC S. WESTCHESTER-ABSENCE & SUB MGMT	4,674.05	497.08			5,171.13	5,171.13
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	4,467.15	3,259.79			7,726.94	7,726.94
674 - XC NASSAU-DATA & MGMT SERVICES	6,087.50	13,175.97			19,263.47	19,263.47
675 - XC JEFF-LEW TEACHER CERTIFICATION	55,450.00	-1,624.00			53,826.00	53,826.00
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	20,447.00			20,447.00	20,447.00
679 - XC OCM BOCES-ADMIN COMPUTER SERVICES	10,845.10	-1,767.84			9,077.26	9,077.26
682 - XC MADISON-ONEIDA-COMPUTER MGMT SER	19,304.51	0.00			19,304.51	19,304.51
683 - XC BROOME-TIOGA-COMPUTER MGMT SERV	4,436.45	0.00			4,436.45	4,436.45
684 - X/C ERIE 2- PLANNING	0.00	85,059.00			85,059.00	85,059.00
Subtotal A - GENERAL FUND	75,000,586.10	538,571.41	23,421.4833			75,539,157.51

ST. LAWRENCE-LEWIS BOCES

Service Contract Status
DISTRICT BILLING 2024-2025
Fiscal Year: 2025

Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	75,000,586.10	538,571.41	75,539,157.51

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 03/31/2025
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