

Service Contract Status as of 10/31/2023

DISTRICT BILLING 2023-2024

Fiscal Year: 2024

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	9,256,566.00	0.00			9,256,566.00	9,256,566.00
002 - CAPITAL EXPENDITURES	4,359,159.00	0.00			4,359,159.00	4,359,159.00
180 - SECONDARY OCCUPATIONAL EDUCATION	11,934,830.00	0.00			0.00	11,934,830.00
201 - SPECIAL CLASS 2-LD	1,221,000.00	-198,000.00			0.00	1,023,000.00
203 - SPECIAL CLASS 3-EH	12,877,566.75	-246,067.48			3,767,499.27	12,631,499.27
204 - SPECIAL CLASS 2-MR	5,529,244.00	-514,930.00			1,253,214.00	5,014,314.00
205 - SPECIAL CLASS 2-MR	793,074.38	-213,367.50			0.00	579,706.88
207 - SPECIAL CLASS: S/P RATIO 1:8:1	6,197,463.40	-1,868,107.00			910,656.40	4,329,356.40
273 - XC JEFF-LEWIS Staffing 1:12:3	84,058.00	7,973.00			92,031.00	92,031.00
274 - XC JEFF-LEWIS 1:12:1	0.00	23,954.00			23,954.00	23,954.00
276 - XC JEFF-LEWIS 1:8:1	214,207.00	-73,739.70			140,467.30	140,467.30
307 - SCHOOL PSYCHOLOGIST	630,325.00	-53,080.00			0.00	577,245.00
308 - SPEECH IMPROVEMENT	320,880.00	0.00			0.00	320,880.00
312 - BEHAVIORAL CONSULTANT	91,260.00	0.00			91,260.00	91,260.00
313 - SPEECH IMPAIRED	187,180.00	0.00			0.00	187,180.00
314 - PHYSICAL THERAPY	696,065.00	0.00			0.00	696,065.00
316 - VISUALLY IMPAIRED	443,440.00	0.00			0.00	443,440.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	86,255.00	0.00			0.00	86,255.00
331 - PHYSICAL EDUCATION	82,684.00	0.00			0.00	82,684.00
335 - ITINERANT LIBRARIAN	51,645.00	-51,645.00			0.00	0.00
340 - SHARED HUMAN RESOURCES MANAGER	1,125.00	6,457.50			0.00	7,582.50
343 - OCCUPATIONAL THERAPY	690,070.00	2,330.00			0.00	692,400.00
345 - HEARING IMPAIRED/DEAF	14,062.80	227.88			14,290.68	14,290.68
350 - AUDIOLOGY	14,728.00	0.00			0.00	14,728.00
360 - SHARED FACILITIES DIRECTOR	148,444.00	0.00			0.00	148,444.00
370 - X/C JEFF-LEWIS - PT	42,122.80	1,468.40			43,591.20	43,591.20
373 - XC OSWEGO BOCES(CITI)	3,104.93	220.51			3,325.44	3,325.44
375 - XC JEFF-LEWIS OCCUPATIONAL THERAPIST	63,184.20	2,202.60			65,386.80	65,386.80
401 - EXPLORATORY ENRICHMENT	142,960.00	117,963.00			74,463.00	260,923.00
402 - PERFORMING ARTS	86,328.00	22,825.44			42,944.44	109,153.44
405 - EQUIVALENT ATTENDANCE EDUCATION	9,655.38	0.00			0.00	9,655.38
408 - DISTANCE LEARNING	260,350.50	57,267.08			102,757.58	317,617.58
409 - ALTERNATIVE EDUCATION	237,930.00	0.00			237,930.00	237,930.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	15,500.00	-5,000.00			0.00	10,500.00
421 - VIRTUAL REGIONAL SUMMER SCHOOL	165,375.00	44,100.00			0.00	209,475.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	67,637.00	7,745.00			75,382.00	75,382.00

ST. LAWRENCE-LEWIS BOCES

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471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	540.00			540.00	540.00
480 - X/C-WAYNE-FINGER LAKES -DL	0.00	2,375.10			2,375.10	2,375.10
481 - X/C ALBANY- DL	8,372.46	-8,372.46			0.00	0.00
484 - XC OHM DL	150.00	-110.00			40.00	40.00
501 - TITLE I COORDINATION	423,420.24	0.00			423,420.24	423,420.24
502 - DEI/CRSE	183,600.00	0.00			0.00	183,600.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	28,820.00	1,080.00			0.00	29,900.00
504 - GRAPHICS SHOP	482,949.40	11,465.00			494,414.40	494,414.40
505 - EQUIPMENT REPAIR	283,245.00	99.95			283,344.95	283,344.95
506 - INSTRUCTIONAL COMPUTER SERVICE	5,359,841.48	469,346.56			5,829,188.04	5,829,188.04
508 - SCHOOL LIBRARY SYSTEM SERVICE	419,308.68	3,279.44			422,588.12	422,588.12
509 - EDUCATIONAL COMMUNICATIONS	430,349.00	0.00			430,349.00	430,349.00
510 - LIBRARY AUTOMATION	244,156.32	400.00			244,556.32	244,556.32
511 - X/C MONROE 2- ELEMENTARY SCIENCE	14,485.00	0.00			14,485.00	14,485.00
516 - MODEL SCHOOLS	706,823.10	20,216.00			39,800.00	727,039.10
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	452,381.00	2,850.00			446,255.00	455,231.00
525 - SPEC. ED/CTE CONSULT TCH	561,425.00	0.00			0.00	561,425.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	518,621.90	363,219.10			511,230.50	881,841.00
530 - XC ERIE 2- SUPERINTENDENT EVAL	14,218.88	652.22			14,871.10	14,871.10
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	515.00	15.00			530.00	530.00
570 - X/C- JEFF-LEWIS	0.00	15,151.00			15,151.00	15,151.00
571 - X/C FRANKILIN-ESSEX	0.00	65,573.00			65,573.00	65,573.00
576 - X/C ALBANY	0.00	3,148.20			3,148.20	3,148.20
581 - X/C JEFF-LEWIS	522.00	642.00			1,164.00	1,164.00
582 - X/C O-H-M BOCES	6,865.92	143.28			7,009.20	7,009.20
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	187,895.02	20,413.38			208,308.40	208,308.40
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	57,461.50	-13,989.50			43,472.00	43,472.00
601 - COOPERATIVE PURCHASING COORDINATOR	168,320.00	0.00			168,320.00	168,320.00
602 - NEGOTIATIONS	392,638.00	22,200.00			15,238.00	414,838.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,520.00	0.00			51,520.00	51,520.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	0.00	9,641.25			9,641.25	9,641.25
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,565,986.53	140,727.21			2,706,713.74	2,706,713.74
610 - RECORDS MANAGEMENT	20,475.00	0.00			20,475.00	20,475.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	80,084.00	-10,708.00			0.00	69,376.00
612 - X/C QUESTAR III-STATE AID PLANNING	59,755.00	0.00			0.00	59,755.00
613 - XC ONEIDA HERKIMER	13,833.99	-611.05			13,222.94	13,222.94
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	197,352.79	-2,904.77			194,448.02	194,448.02
615 - WORKERS COMP	790,842.00	0.00			790,842.00	790,842.00

ST. LAWRENCE-LEWIS BOCES

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616 - X/C ERIE 1 -POLICY SERVICES	57,925.00	32,400.00			90,325.00	90,325.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	0.00	35,131.00			35,131.00	35,131.00
618 - SUBSTITUTE COORDINATION	6,180.00	0.00			0.00	6,180.00
619 - BUSINESS OFFICE SUPPORT	2,372,966.00	-56,637.00			2,316,329.00	2,316,329.00
620 - FACILITY SERVICES	102,326.00	0.00			102,326.00	102,326.00
621 - TELEPHONE INTERCONNECT	439,805.25	59,839.75			429,445.00	499,645.00
625 - CENTRAL SCHOOL FOOD MGMT	994,333.60	0.00			558,831.00	994,333.60
650 - XC QUESTAR III ASSETS MGMT & PLANNING	2,120.00	2,120.00			4,240.00	4,240.00
651 - XC FEH PERSONNEL SVCS-FRONTLINE	33,779.00	0.00			33,779.00	33,779.00
652 - XC QUESTAR III STAC SERVICE	11,340.00	-110.00			11,230.00	11,230.00
660 - X/C ALBANY BOCES	405,720.53	136,395.27			542,115.80	542,115.80
661 - XC FEH- SUB COORD- AESOP	28,532.00	1,226.00			29,758.00	29,758.00
662 - XC JEFF-LEWIS SUB COORDINATION	26,848.00	254.00			27,102.00	27,102.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	5,184.00	367.24			5,551.24	5,551.24
667 - XC PUTNAM/N. WEST SAFETY/RISK MANAGEMEN	7,800.00	0.00			7,800.00	7,800.00
668 - XC SOUTHERN WESTCHESTER BOCES	4,660.88	228.41			4,889.29	4,889.29
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	7,450.00	1,667.15			9,117.15	9,117.15
674 - XC NASSAU BOCES	4,880.00	1,207.50			6,087.50	6,087.50
675 - XC JEFF-LEW TEACHER CERTIFICATION	54,000.00	-2,658.79			51,341.21	51,341.21
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	15,658.00			15,658.00	15,658.00
679 - XC OCM BOCES	13,100.00	0.10			13,100.10	13,100.10
682 - XC MADISON-ONEIDA	0.00	18,368.63			18,368.63	18,368.63
683 - XC BROOME-TIOGA	4,402.95	0.00			4,402.95	4,402.95
684 - X/C ERIE 2- PLANNING	0.00	17,820.00			17,820.00	17,820.00
Subtotal A - GENERAL FUND	76,419,067.56	-1,549,443.10	25,294.1000			74,869,624.46

ST. LAWRENCE-LEWIS BOCES

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Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	76,419,067.56	-1,549,443.10	74,869,624.46

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 10/31/2023
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