

ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 05/31/2023

DISTRICT BILLING 2022-2023

Fiscal Year: 2023

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	8,784,857.00	0.00			8,784,857.00	8,784,857.00
002 - CAPITAL EXPENDITURES	4,359,199.00	0.00			4,359,199.00	4,359,199.00
180 - SECONDARY OCCUPATIONAL EDUCATION	11,459,800.00	66,000.00			0.00	11,525,800.00
201 - SPECIAL CLASS 2-LD	1,457,000.00	-434,000.00			0.00	1,023,000.00
203 - SPECIAL CLASS 3-EH	12,158,972.75	-603,975.56			2,455,131.43	11,554,997.19
204 - SPECIAL CLASS 2-MR	5,095,720.00	-369,622.80			1,232,770.95	4,726,097.20
205 - SPECIAL CLASS 2-MR	831,555.00	-269,263.46			0.00	562,291.54
207 - SPECIAL CLASS: S/P RATIO 1:8:1	4,350,792.00	619,313.35			868,056.10	4,970,105.35
273 - XC JEFF-LEWIS Staffing 1:12:3	78,800.00	5,758.00			84,558.00	84,558.00
276 - XC JEFF-LEWIS 1:8:1	317,985.00	-117,316.85			200,668.15	200,668.15
307 - SCHOOL PSYCHOLOGIST	547,540.25	-89,395.67			13,670.73	458,144.58
308 - SPEECH IMPROVEMENT	415,296.00	-103,824.00			0.00	311,472.00
312 - BEHAVIORAL CONSULTANT	57,060.00	16,166.00			73,226.00	73,226.00
313 - SPEECH IMPAIRED	103,824.00	-25,956.00			0.00	77,868.00
314 - PHYSICAL THERAPY	553,172.00	60,089.60			0.00	613,261.60
316 - VISUALLY IMPAIRED	313,556.00	-137,191.50			0.00	176,364.50
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	32,208.25	51,533.20			0.00	83,741.45
319 - COUNSELING-REGULAR ED.	92,124.00	-92,124.00			0.00	0.00
331 - PHYSICAL EDUCATION	86,584.00	0.00			0.00	86,584.00
335 - ITINERANT LIBRARIAN	51,594.00	0.00			0.00	51,594.00
340 - SHARED HUMAN RESOURCES MANAGER	0.00	1,452.00			0.00	1,452.00
343 - OCCUPATIONAL THERAPY	526,737.60	154,245.80			0.00	680,983.40
345 - HEARING IMPAIRED/DEAF	21,650.00	-7,587.20			14,062.80	14,062.80
350 - AUDIOLOGY	20,350.00	3,400.00			0.00	23,750.00
360 - SHARED FACILITIES DIRECTOR	146,474.00	0.00			0.00	146,474.00
370 - X/C JEFF-LEWIS - PT	33,000.00	9,122.80			42,122.80	42,122.80
373 - XC OSWEGO BOCES(CITI)	0.00	3,104.93			3,104.93	3,104.93
375 - XC JEFF-LEWIS OCCUPATIONAL THERAPIST	0.00	63,184.20			63,184.20	63,184.20
380 - XC ALBANY- CONSULT TCH OF DEAF	0.00	9,891.54			9,891.54	9,891.54
401 - EXPLORATORY ENRICHMENT	135,500.00	87,195.00			13,600.00	222,695.00
402 - PERFORMING ARTS	90,638.00	34,194.16			68,809.16	124,832.16
405 - EQUIVALENT ATTENDANCE EDUCATION	11,232.54	-6,857.62			0.00	4,374.92
408 - DISTANCE LEARNING	266,550.50	5,263.07			95,813.57	271,813.57
409 - ALTERNATIVE EDUCATION	283,800.00	39,600.00			323,400.00	323,400.00
410 - JAILED YOUTH	90,000.00	0.00			0.00	90,000.00
420 - SUMMER SCHOOL	371,024.50	-97,161.00			238,863.50	273,863.50
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	68,186.00	-549.00			67,637.00	67,637.00

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470 - X/C MONROE#1 HOSPITAL INSTRUCTION	0.00	791.71			791.71	791.71
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	2,475.00			2,475.00	2,475.00
480 - X/C-WAYNE-FINGER LAKES -DL	0.00	791.70			791.70	791.70
481 - X/C ALBANY- DL	8,372.46	0.00			8,372.46	8,372.46
483 - XC JEFF-LEWIS -DISTANCE LEARNING	0.00	3,660.00			3,660.00	3,660.00
484 - XC OHM DL	1,120.00	6,760.00			7,880.00	7,880.00
488 - X/C FEH DISTANCE LEARNING	0.00	2,400.00			2,400.00	2,400.00
490 - X/C JEFF-LEWIS BOCES	0.00	4,180.00			4,180.00	4,180.00
501 - TITLE I COORDINATION	394,440.00	27,820.00			422,260.00	422,260.00
502 - DEI/CRSE	0.00	180,000.00			0.00	180,000.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	28,760.00	-10,740.00			0.00	18,020.00
504 - GRAPHICS SHOP	464,438.00	63,735.00			528,173.00	528,173.00
505 - EQUIPMENT REPAIR	278,871.00	11,798.46			290,669.46	290,669.46
506 - INSTRUCTIONAL COMPUTER SERVICE	4,500,961.29	1,591,017.77			6,091,979.06	6,091,979.06
508 - SCHOOL LIBRARY SYSTEM SERVICE	401,610.95	-3,526.28			398,084.67	398,084.67
509 - EDUCATIONAL COMMUNICATIONS	420,751.00	350.10			421,101.10	421,101.10
510 - LIBRARY AUTOMATION	236,337.00	-6,716.09			229,620.91	229,620.91
511 - X/C MONROE 2- ELEMENTARY SCIENCE	8,070.98	5,539.84			13,610.82	13,610.82
516 - MODEL SCHOOLS	680,990.40	56,926.00			58,651.00	737,916.40
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	343,676.00	36,138.97			370,838.97	379,814.97
525 - SPEC. ED/CTE CONSULT TCH	508,230.00	302,505.00			2,940.00	810,735.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	499,365.00	543,599.36			628,063.86	1,042,964.36
530 - SUPERINTENDENT EVAL - ERIE 2	10,709.00	3,041.61			13,750.61	13,750.61
531 - XC CITI AUDIO EQUIP BATTERIES	0.00	125.89			125.89	125.89
532 - XC PNW- STAFF DEVELOP(PERS)	0.00	624.00			624.00	624.00
533 - X/C ERIE 1-STAFF DVLP & ADMIN LEADERSHIP	0.00	1,625.00			1,625.00	1,625.00
534 - XC MADISON-ONEIDA-COMMON LEARN OBJ	0.00	528.00			528.00	528.00
551 - X/C ERIE 2 OUTSIDE CONSULTANTS	5,500.00	23,760.00			29,260.00	29,260.00
552 - X/C FEH DEI/CRSE Resources	0.00	8,400.00			8,400.00	8,400.00
553 - XC CITI - DEI/CRSE Resources	0.00	225.00			225.00	225.00
554 - School/Curriculum Improvement Planning	0.00	543.00			543.00	543.00
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	500.00	15.00			515.00	515.00
568 - X/C CAYUGA-ONONDAGA	0.00	263.58			263.58	263.58
570 - X/C- JEFF-LEWIS	0.00	31,926.00			31,926.00	31,926.00
571 - X/C FRANKILIN-ESSEX	0.00	55,674.00			55,674.00	55,674.00
573 - X/C WSWHE	0.00	295.00			295.00	295.00
574 - X/C CLINTON-ESSEX	0.00	400.00			400.00	400.00
576 - X/C ALBANY	0.00	10,331.78			10,331.78	10,331.78

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581 - X/C JEFF-LEWIS	0.00	1,044.00			1,044.00	1,044.00
582 - X/C O-H-M BOCES	6,749.60	0.00			6,749.60	6,749.60
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	183,396.90	3,221.19			186,618.09	186,618.09
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	37,004.00	6,468.00			43,472.00	43,472.00
601 - COOPERATIVE PURCHASING COORDINATOR	171,215.00	0.00			171,215.00	171,215.00
602 - NEGOTIATIONS	428,068.00	704.96			15,237.96	428,772.96
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,520.00	0.00			51,520.00	51,520.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	6,800.00	15,814.00			22,614.00	22,614.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,494,747.34	222,455.90			2,717,203.24	2,717,203.24
610 - RECORDS MANAGEMENT	19,650.00	0.00			19,650.00	19,650.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	74,236.00	3,122.00			0.00	77,358.00
612 - X/C QUESTAR III-STATE AID PLANNING	58,565.00	0.00			0.00	58,565.00
613 - XC ONEIDA HERKIMER	12,715.04	0.00			12,715.04	12,715.04
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	188,999.26	11,612.48			200,611.74	200,611.74
615 - WORKERS COMP	776,843.00	0.00			776,843.00	776,843.00
616 - X/C ERIE 1 -POLICY SERVICES	68,130.00	-900.00			67,230.00	67,230.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	33,000.00	779.00			33,779.00	33,779.00
618 - SUBSTITUTE COORDINATION	6,000.00	0.00			0.00	6,000.00
619 - BUSINESS OFFICE SUPPORT	2,188,194.00	68,860.00			2,257,054.00	2,257,054.00
620 - FACILITY SERVICES	89,043.00	0.00			89,043.00	89,043.00
621 - TELEPHONE INTERCONNECT	387,790.00	179,538.61			502,528.61	567,328.61
625 - CENTRAL SCHOOL FOOD MGMT	1,042,197.00	26,983.00			594,313.00	1,069,180.00
650 - XC QUESTAR III ASSETS MGMT & PLANNING	0.00	17,390.00			17,390.00	17,390.00
652 - XC QUESTAR III STAC SERVICE	0.00	11,010.00			11,010.00	11,010.00
653 - X/C CEWW STAFF DEVL P TRSPT	0.00	500.00			500.00	500.00
660 - X/C ALBANY BOCES	334,316.92	161,668.74			495,985.66	495,985.66
661 - XC FEH- SUB COORD- AESOP	27,142.00	931.00			28,073.00	28,073.00
662 - XC JEFF-LEWIS SUB COORDINATION	14,571.00	15,017.00			29,588.00	29,588.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	5,044.00	139.46			5,183.46	5,183.46
665 - XC JEFF-LEWIS PLANNING SVC	15,018.80	-15,018.80			0.00	0.00
667 - SAFETY/RISK MANAGEMENT-CONSULTANT	7,800.00	-6,937.50			862.50	862.50
668 - XC SOUTHERN WESTCHESTER BOCES	4,614.60	34.27			4,648.87	4,648.87
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	9,522.92	5,927.08			15,450.00	15,450.00
674 - XC NASSAU BOCES	4,737.00	2,901.05			7,638.05	7,638.05
675 - TEACHER CERTIFICATION	55,685.18	-5,615.41			50,069.77	50,069.77
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	52,137.00			52,137.00	52,137.00
679 - XC OCM BOCES	11,100.00	2,910.00			14,010.00	14,010.00
683 - XC BROOME-TIOGA	4,402.95	0.00			4,402.95	4,402.95

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	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
Subtotal A - GENERAL FUND	70,824,303.98	2,614,670.42	25,558.5825			73,438,974.40

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Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	70,824,303.98	2,614,670.42	73,438,974.40

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 05/31/2023
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