

ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 05/31/2022

DISTRICT BILLING 2021-2022

Fiscal Year: 2022

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	8,387,547.00	0.00			8,387,547.00	8,387,547.00
002 - CAPITAL EXPENDITURES	4,366,502.00	0.00			4,366,502.00	4,366,502.00
180 - SECONDARY OCCUPATIONAL EDUCATION	10,796,181.00	33,600.00			0.00	10,829,781.00
201 - SPECIAL CLASS 2-LD	1,717,240.00	-179,458.62			0.00	1,537,781.38
203 - SPECIAL CLASS 3-EH	11,353,008.50	-197,093.20			2,008,126.05	11,155,915.30
204 - SPECIAL CLASS 2-MR	3,981,853.50	288,714.36			1,083,929.60	4,270,567.86
205 - SPECIAL CLASS 2-MR	756,150.00	-268,031.60			0.00	488,118.40
207 - SPECIAL CLASS: S/P RATIO 1:8:1	4,839,174.50	-174,339.64			497,591.75	4,664,834.86
270 - X/C JEFF-LEWIS SPEC ED STAFFING	75,525.00	-75,525.00			0.00	0.00
273 - XC JEFF-LEWIS Staffing 1:12:3	145,205.00	-63,655.00			81,550.00	81,550.00
276 - XC JEFF-LEWIS 1:8:1	273,808.50	7,648.01			281,456.51	281,456.51
302 - MUSIC	64,209.00	-64,209.00			0.00	0.00
306 - ART TEACHER	134,907.00	-134,907.00			0.00	0.00
307 - SCHOOL PSYCHOLOGIST	544,098.00	-66,025.46			9,022.54	478,072.54
308 - SPEECH IMPROVEMENT	469,680.00	-111,240.00			0.00	358,440.00
310 - GENERAL SUPERVISION	131,469.00	-21,929.02			0.00	109,539.98
312 - BEHAVIORAL CONSULTANT	67,365.00	-4,371.68			62,993.32	62,993.32
313 - SPEECH IMPAIRED	123,600.00	123,600.00			0.00	135,960.00
314 - PHYSICAL THERAPY	628,899.00	-69,224.40			0.00	559,674.60
316 - VISUALLY IMPAIRED	313,040.00	-10,588.75			0.00	302,451.25
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	56,286.00	-25,016.00			0.00	31,270.00
319 - COUNSELING-REGULAR ED.	178,880.00	-84,968.00			0.00	93,912.00
323 - ENGLISH AIS	56,125.00	-56,125.00			0.00	0.00
324 - MATH INTERVENTION	112,652.10	-52,051.10			0.00	60,601.00
331 - PHYSICAL EDUCATION	91,299.00	0.00			0.00	91,299.00
335 - ITINERANT LIBRARIAN	41,707.00	0.00			0.00	41,707.00
343 - OCCUPATIONAL THERAPY	505,079.00	-31,833.94			0.00	473,245.06
345 - HEARING IMPAIRED/DEAF	0.00	18,643.36			18,643.36	18,643.36
350 - AUDIOLOGY	14,550.00	8,100.00			0.00	22,650.00
360 - SHARED FACILITIES DIRECTOR	144,109.00	0.00			0.00	144,109.00
370 - X/C JEFF-LEWIS - PT	0.00	32,118.64			32,118.64	32,118.64
373 - XC OSWEGO BOCES(CITI)	0.00	2,988.40			2,988.40	2,988.40
380 - XC ALBANY- CONSULT TCH OF DEAF	0.00	3,577.89			3,577.89	3,577.89
401 - EXPLORATORY ENRICHMENT	96,105.00	80,035.00			12,000.00	176,140.00
402 - PERFORMING ARTS	80,930.00	9,124.50			34,031.50	90,054.50
405 - EQUIVALENT ATTENDANCE EDUCATION	11,593.96	8,731.66			0.00	20,325.62
408 - DISTANCE LEARNING	265,926.00	78,937.00			93,863.00	344,863.00

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409 - ALTERNATIVE EDUCATION	222,635.00	95,415.00			318,050.00	318,050.00
410 - JAILED YOUTH	90,000.00	0.00			0.00	90,000.00
420 - SUMMER SCHOOL	0.00	33,600.00			0.00	33,600.00
421 - VIRTUAL REGIONAL SUMMER SCHOOL	162,690.00	93,610.00			0.00	256,300.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	68,520.00	-1,124.00			67,396.00	67,396.00
470 - X/C MONROE#1 HOSPITAL INSTRUCTION	0.00	8,587.89			8,587.89	8,587.89
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	6,357.00			6,357.00	6,357.00
480 - X/C-WAYNE-FINGER LAKES -DL	0.00	52.50			52.50	52.50
481 - X/C ALBANY- DL	8,250.04	0.00			8,250.04	8,250.04
483 - XC JEFF-LEWIS -DISTANCE LEARNING	0.00	3,248.00			3,248.00	3,248.00
484 - XC OHM DL	2,080.00	1,480.00			3,560.00	3,560.00
487 - XC PNW BOCES-ELEVATE K-12 - 1X	0.00	71,500.00			71,500.00	71,500.00
490 - X/C JEFF-LEWIS BOCES	0.00	1,540.00			1,540.00	1,540.00
501 - TITLE I COORDINATION	434,016.00	28,452.00			462,468.00	462,468.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	33,110.00	-18,530.00			0.00	14,580.00
504 - GRAPHICS SHOP	449,008.00	37,727.00			486,735.00	486,735.00
505 - EQUIPMENT REPAIR	269,075.00	15,080.70			284,155.70	284,155.70
506 - INSTRUCTIONAL COMPUTER SERVICE	4,063,279.41	2,024,330.84			6,087,610.25	6,087,610.25
508 - SCHOOL LIBRARY SYSTEM SERVICE	399,600.16	-4,718.61			394,881.55	394,881.55
509 - EDUCATIONAL COMMUNICATIONS	420,749.00	245.77			420,994.77	420,994.77
510 - LIBRARY AUTOMATION	230,780.00	-1,221.21			229,558.79	229,558.79
511 - X/C MONROE 2- ELEMENTARY SCIENCE	3,176.40	10,191.59			13,367.99	13,367.99
516 - MODEL SCHOOLS	658,637.70	66,553.30			23,600.00	725,191.00
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	363,411.00	450.00			356,133.00	363,861.00
525 - SPEC. ED/CTE CONSULT TCH	336,000.00	72,000.00			0.00	408,000.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	507,854.60	473,826.21			571,414.81	981,680.81
530 - SUPERINTENDENT EVAL - ERIE 2	10,644.52	2,110.48			12,755.00	12,755.00
551 - X/C ERIE 2 OUTSIDE CONSULTANTS	0.00	16,500.00			16,500.00	16,500.00
552 - X/C FEH DEI/CRSE Resources	0.00	102,442.00			102,442.00	102,442.00
562 - TST BOCES-SCH IMPROVEMENT	0.00	17,788.32			17,788.32	17,788.32
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	500.00	0.00			500.00	500.00
568 - X/C CAYUGA-ONONDAGA	0.00	632.59			632.59	632.59
570 - X/C- JEFF-LEWIS	0.00	20,101.00			20,101.00	20,101.00
571 - X/C FRANKILIN-ESSEX	0.00	12,438.00			12,438.00	12,438.00
573 - X/C WSWHE	0.00	225.00			225.00	225.00
574 - X/C CLINTON-ESSEX	0.00	700.00			700.00	700.00
576 - X/C ALBANY	0.00	6,037.50			6,037.50	6,037.50
579 - X/C OCM BOCES	0.00	2,810.00			2,810.00	2,810.00

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581 - X/C JEFF-LEWIS	0.00	754.00			754.00	754.00
582 - X/C O-H-M BOCES	7,063.00	0.00			7,063.00	7,063.00
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	160,127.34	22,735.41			182,862.75	182,862.75
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	0.00	71,343.00			71,343.00	71,343.00
598 - School/Curriculum Improvement Planning	0.00	259.00			259.00	259.00
601 - COOPERATIVE PURCHASING COORDINATOR	183,069.00	0.00			183,069.00	183,069.00
602 - NEGOTIATIONS	546,072.00	-21,765.50			23,711.50	524,306.50
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,519.00	0.00			51,519.00	51,519.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	6,400.00	20,363.50			26,763.50	26,763.50
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,874,749.23	190,364.13			3,065,113.36	3,065,113.36
610 - RECORDS MANAGEMENT	20,050.00	-400.00			19,650.00	19,650.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,497,868.00	-5,316.00			1,418,308.00	1,492,552.00
612 - X/C QUESTAR III-STATE AID PLANNING	58,004.00	-1,139.00			0.00	56,865.00
613 - XC ONEIDA HERKIMER	12,187.00	0.00			12,187.00	12,187.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	185,185.76	-579.26			184,606.50	184,606.50
615 - WORKERS COMP	761,705.00	0.00			761,705.00	761,705.00
616 - X/C ERIE 1 -POLICY SERVICES	46,115.00	19,715.00			65,830.00	65,830.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	27,162.00	-1,681.00			25,481.00	25,481.00
618 - SUBSTITUTE COORDINATION	6,000.00	0.00			0.00	6,000.00
619 - BUSINESS OFFICE SUPPORT	2,251,349.00	-18,924.00			2,232,425.00	2,232,425.00
620 - FACILITY SERVICES	137,525.00	-50,758.00			86,767.00	86,767.00
621 - TELEPHONE INTERCONNECT	363,604.00	28,444.38			339,548.38	392,048.38
625 - CENTRAL SCHOOL FOOD MGMT	1,191,785.20	-70,836.00			664,345.00	1,120,949.20
650 - XC QUESTAR III ASSETS MGMT & PLANNING	0.00	11,957.00			11,957.00	11,957.00
660 - X/C ALBANY BOCES	0.00	442,305.15			442,305.15	442,305.15
661 - XC FEH- SUB COORD- AESOP	25,903.00	831.00			26,734.00	26,734.00
662 - XC JEFF-LEWIS SUB COORDINATION	14,000.00	503.00			14,503.00	14,503.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	4,750.00	293.90			5,043.90	5,043.90
665 - XC JEFF-LEWIS PLANNING SVC	0.00	23,453.54			23,453.54	23,453.54
667 - SAFETY/RISK MANAGEMENT-CONSULTANT	0.00	7,733.75			7,733.75	7,733.75
668 - XC SOUTHERN WESTCHESTER BOCES	0.00	7,513.35			7,513.35	7,513.35
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	4,000.00	9,313.67			13,313.67	13,313.67
674 - XC NASSAU BOCES	4,700.00	37.04			4,737.04	4,737.04
675 - TEACHER CERTIFICATION	46,549.00	1,576.82			48,125.82	48,125.82
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	63,024.00			63,024.00	63,024.00
679 - XC OCM BOCES	15,100.00	-120.00			14,980.00	14,980.00
680 - X/C ALBANY	36,382.50	0.00			36,382.50	36,382.50
682 - XC MADISON-ONEIDA	0.00	33,187.44			33,187.44	33,187.44

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	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
683 - XC BROOME-TIOGA	4,391.17	0.00			4,391.17	4,391.17
Subtotal A - GENERAL FUND	70,102,036.09	2,878,614.60	25,546.3595			72,980,650.69

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Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	70,102,036.09	2,878,614.60	72,980,650.69

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 05/31/2022
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