

Service Contract Status as of 09/30/2021

DISTRICT BILLING 2021-2022

Fiscal Year: 2022

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
<b>A - GENERAL FUND</b>						
001 - ADMINISTRATION	8,387,547.00	0.00			8,387,547.00	8,387,547.00
002 - CAPITAL EXPENDITURES	4,366,502.00	0.00			4,366,502.00	4,366,502.00
180 - SECONDARY OCCUPATIONAL EDUCATION	10,796,181.00	0.00			0.00	10,796,181.00
201 - SPECIAL CLASS 2-LD	1,717,240.00	0.00			6,400.00	1,717,240.00
203 - SPECIAL CLASS 3-EH	11,353,008.50	0.00			1,420,392.00	11,353,008.50
204 - SPECIAL CLASS 2-MR	3,981,853.50	0.00			1,052,543.50	3,981,853.50
205 - SPECIAL CLASS 2-MR	756,150.00	0.00			0.00	756,150.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	4,839,174.50	0.00			421,233.50	4,839,174.50
270 - X/C JEFF-LEWIS SPEC ED STAFFING	75,525.00	0.00			75,525.00	75,525.00
273 - XC JEFF-LEWIS Staffing 1:12:3	145,205.00	0.00			145,205.00	145,205.00
276 - XC JEFF-LEWIS 1:8:1	273,808.50	0.00			273,808.50	273,808.50
302 - MUSIC	64,209.00	-64,209.00			0.00	0.00
306 - ART TEACHER	134,907.00	-134,907.00			0.00	0.00
307 - SCHOOL PSYCHOLOGIST	544,098.00	0.00			0.00	544,098.00
308 - SPEECH IMPROVEMENT	469,680.00	-37,080.00			0.00	432,600.00
310 - GENERAL SUPERVISION	131,469.00	0.00			0.00	131,469.00
312 - BEHAVIORAL CONSULTANT	67,365.00	0.00			67,365.00	67,365.00
313 - SPEECH IMPAIRED	123,600.00	37,080.00			0.00	160,680.00
314 - PHYSICAL THERAPY	628,899.00	0.00			0.00	628,899.00
316 - VISUALLY IMPAIRED	313,040.00	0.00			0.00	313,040.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	56,286.00	0.00			0.00	56,286.00
319 - COUNSELING-REGULAR ED.	178,880.00	17,888.00			0.00	196,768.00
323 - ENGLISH AIS	56,125.00	-56,125.00			0.00	0.00
324 - MATH INTERVENTION	112,652.10	0.00			0.00	112,652.10
331 - PHYSICAL EDUCATION	91,299.00	0.00			0.00	91,299.00
335 - ITINERANT LIBRARIAN	41,707.00	0.00			0.00	41,707.00
343 - OCCUPATIONAL THERAPY	505,079.00	0.00			0.00	505,079.00
350 - AUDIOLOGY	14,550.00	0.00			0.00	14,550.00
360 - SHARED FACILITIES DIRECTOR	144,109.00	0.00			0.00	144,109.00
373 - XC OSWEGO BOCES(CITI)	0.00	2,988.40			2,988.40	2,988.40
401 - EXPLORATORY ENRICHMENT	96,105.00	18,475.00			0.00	114,580.00
402 - PERFORMING ARTS	80,930.00	5,093.00			30,000.00	86,023.00
405 - EQUIVALENT ATTENDANCE EDUCATION	11,593.96	0.00			0.00	11,593.96
408 - DISTANCE LEARNING	265,926.00	1,525.00			91,451.00	267,451.00
409 - ALTERNATIVE EDUCATION	222,635.00	0.00			222,635.00	222,635.00
410 - JAILED YOUTH	90,000.00	0.00			0.00	90,000.00
420 - SUMMER SCHOOL	0.00	33,600.00			0.00	33,600.00
421 - VIRTUAL REGIONAL SUMMER SCHOOL	162,690.00	86,872.50			0.00	249,562.50

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460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	68,520.00	0.00			68,520.00	68,520.00
481 - X/C ALBANY- DL	8,250.04	0.00			8,250.04	8,250.04
484 - XC OHM DL	2,080.00	0.00			2,080.00	2,080.00
501 - TITLE I COORDINATION	434,016.00	28,452.00			462,468.00	462,468.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	33,110.00	-3,350.00			0.00	29,760.00
504 - GRAPHICS SHOP	449,008.00	8,955.00			457,963.00	457,963.00
505 - EQUIPMENT REPAIR	269,075.00	0.00			269,075.00	269,075.00
506 - INSTRUCTIONAL COMPUTER SERVICE	4,063,279.41	726,793.95			4,790,073.36	4,790,073.36
508 - SCHOOL LIBRARY SYSTEM SERVICE	399,600.16	12,590.70			412,190.86	412,190.86
509 - EDUCATIONAL COMMUNICATIONS	420,749.00	0.00			420,749.00	420,749.00
510 - LIBRARY AUTOMATION	230,780.00	-300.00			230,480.00	230,480.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	3,176.40	0.00			3,176.40	3,176.40
516 - MODEL SCHOOLS	658,637.70	19,487.30			23,150.00	678,125.00
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	363,411.00	450.00			356,133.00	363,861.00
525 - SPEC. ED/CTE CONSULT TCH	336,000.00	0.00			0.00	336,000.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	507,854.60	207,515.40			452,774.00	715,370.00
530 - SUPERINTENDENT EVAL - ERIE 2	10,644.52	0.00			10,644.52	10,644.52
562 - TST BOCES-SCH IMPROVEMENT	0.00	17,788.32			17,788.32	17,788.32
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	500.00	0.00			500.00	500.00
576 - X/C ALBANY	0.00	6,037.50			6,037.50	6,037.50
582 - X/C O-H-M BOCES	7,063.00	0.00			7,063.00	7,063.00
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	160,127.34	19,984.41			180,111.75	180,111.75
601 - COOPERATIVE PURCHASING COORDINATOR	183,069.00	0.00			183,069.00	183,069.00
602 - NEGOTIATIONS	546,072.00	-21,765.50			23,711.50	524,306.50
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,519.00	0.00			51,519.00	51,519.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	6,400.00	0.00			6,400.00	6,400.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,874,749.23	64,114.38			2,938,863.61	2,938,863.61
610 - RECORDS MANAGEMENT	20,050.00	0.00			20,050.00	20,050.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,497,868.00	-5,588.00			1,418,308.00	1,492,280.00
612 - X/C QUESTAR III-STATE AID PLANNING	58,004.00	-1,139.00			0.00	56,865.00
613 - XC ONEIDA HERKIMER	12,187.00	0.00			12,187.00	12,187.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	185,185.76	0.00			185,185.76	185,185.76
615 - WORKERS COMP	761,705.00	0.00			761,705.00	761,705.00
616 - X/C ERIE 1 -POLICY SERVICES	46,115.00	3,115.00			49,230.00	49,230.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	27,162.00	0.00			27,162.00	27,162.00
618 - SUBSTITUTE COORDINATION	6,000.00	0.00			0.00	6,000.00
619 - BUSINESS OFFICE SUPPORT	2,251,349.00	-21,524.00			2,229,825.00	2,229,825.00
620 - FACILITY SERVICES	137,525.00	-50,758.00			86,767.00	86,767.00
621 - TELEPHONE INTERCONNECT	363,604.00	-11,972.23			300,631.77	351,631.77

**ST. LAWRENCE-LEWIS BOCES**

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DISTRICT BILLING 2021-2022

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	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
625 - CENTRAL SCHOOL FOOD MGMT	1,191,785.20	-70,836.00			664,345.00	1,120,949.20
660 - X/C ALBANY BOCES	0.00	352,609.95			352,609.95	352,609.95
661 - XC FEH- SUB COORD- AESOP	25,903.00	0.00			25,903.00	25,903.00
662 - XC JEFF-LEWIS SUB COORDINATION	14,000.00	0.00			14,000.00	14,000.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	4,750.00	0.00			4,750.00	4,750.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	4,000.00	0.00			4,000.00	4,000.00
674 - XC NASSAU BOCES	4,700.00	0.00			4,700.00	4,700.00
675 - TEACHER CERTIFICATION	46,549.00	0.00			46,549.00	46,549.00
679 - XC OCM BOCES	15,100.00	0.00			15,100.00	15,100.00
680 - X/C ALBANY	36,382.50	0.00			36,382.50	36,382.50
683 - XC BROOME-TIOGA	4,391.17	0.00			4,391.17	4,391.17
<b>Subtotal A - GENERAL FUND</b>	<b>70,102,036.09</b>	<b>1,191,862.08</b>	<b>20,482.6000</b>			<b>71,293,898.17</b>

# ST. LAWRENCE-LEWIS BOCES

Service Contract Status  
DISTRICT BILLING 2021-2022

Fiscal Year: 2022

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		70,102,036.09	1,191,862.08	71,293,898.17

**Selection Criteria**

Fund='A'  
Suppress records with 0 amount/no activity  
Sort 1: Fund  
Sort 2: CoSer  
Recalculated Contracts as of: 09/30/2021  
Printed by Patti Rowan-Lalonde