

Service Contract Status as of 10/31/2021

DISTRICT BILLING 2021-2022

Fiscal Year: 2022

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	8,387,547.00	0.00			8,387,547.00	8,387,547.00
002 - CAPITAL EXPENDITURES	4,366,502.00	0.00			4,366,502.00	4,366,502.00
180 - SECONDARY OCCUPATIONAL EDUCATION	10,796,181.00	0.00			0.00	10,796,181.00
201 - SPECIAL CLASS 2-LD	1,717,240.00	0.00			6,400.00	1,717,240.00
203 - SPECIAL CLASS 3-EH	11,353,008.50	0.00			1,420,392.00	11,353,008.50
204 - SPECIAL CLASS 2-MR	3,981,853.50	0.00			1,052,543.50	3,981,853.50
205 - SPECIAL CLASS 2-MR	756,150.00	0.00			0.00	756,150.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	4,839,174.50	0.00			421,233.50	4,839,174.50
270 - X/C JEFF-LEWIS SPEC ED STAFFING	75,525.00	50,900.00			126,425.00	126,425.00
273 - XC JEFF-LEWIS Staffing 1:12:3	145,205.00	-21,744.00			123,461.00	123,461.00
276 - XC JEFF-LEWIS 1:8:1	273,808.50	-8,451.30			265,357.20	265,357.20
302 - MUSIC	64,209.00	-64,209.00			0.00	0.00
306 - ART TEACHER	134,907.00	-134,907.00			0.00	0.00
307 - SCHOOL PSYCHOLOGIST	544,098.00	-25,016.00			0.00	519,082.00
308 - SPEECH IMPROVEMENT	469,680.00	-37,080.00			0.00	432,600.00
310 - GENERAL SUPERVISION	131,469.00	0.00			0.00	131,469.00
312 - BEHAVIORAL CONSULTANT	67,365.00	0.00			67,365.00	67,365.00
313 - SPEECH IMPAIRED	123,600.00	37,080.00			0.00	160,680.00
314 - PHYSICAL THERAPY	628,899.00	0.00			0.00	628,899.00
316 - VISUALLY IMPAIRED	313,040.00	0.00			0.00	313,040.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	56,286.00	0.00			0.00	56,286.00
319 - COUNSELING-REGULAR ED.	178,880.00	-89,440.00			0.00	89,440.00
323 - ENGLISH AIS	56,125.00	-56,125.00			0.00	0.00
324 - MATH INTERVENTION	112,652.10	-52,051.10			0.00	60,601.00
331 - PHYSICAL EDUCATION	91,299.00	0.00			0.00	91,299.00
335 - ITINERANT LIBRARIAN	41,707.00	0.00			0.00	41,707.00
343 - OCCUPATIONAL THERAPY	505,079.00	0.00			0.00	505,079.00
345 - HEARING IMPAIRED/DEAF	0.00	18,643.36			18,643.36	18,643.36
350 - AUDIOLOGY	14,550.00	0.00			0.00	14,550.00
360 - SHARED FACILITIES DIRECTOR	144,109.00	0.00			0.00	144,109.00
370 - X/C JEFF-LEWIS - PT	0.00	21,061.40			21,061.40	21,061.40
373 - XC OSWEGO BOCES(CITI)	0.00	2,988.40			2,988.40	2,988.40
374 - X/C JEFF-LEW INTERPRETER-HEAR IMP/DEAF	0.00	27,450.00			27,450.00	27,450.00
401 - EXPLORATORY ENRICHMENT	96,105.00	18,475.00			0.00	114,580.00
402 - PERFORMING ARTS	80,930.00	5,093.00			30,000.00	86,023.00
405 - EQUIVALENT ATTENDANCE EDUCATION	11,593.96	0.00			0.00	11,593.96
408 - DISTANCE LEARNING	265,926.00	2,375.00			92,301.00	268,301.00
409 - ALTERNATIVE EDUCATION	222,635.00	0.00			222,635.00	222,635.00

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410 - JAILED YOUTH	90,000.00	0.00			0.00	90,000.00
420 - SUMMER SCHOOL	0.00	33,600.00			0.00	33,600.00
421 - VIRTUAL REGIONAL SUMMER SCHOOL	162,690.00	93,610.00			0.00	256,300.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	68,520.00	2,240.00			70,760.00	70,760.00
479 - XC ERIE 2 DISTANCE LEARNING	0.00	2.00			2.00	2.00
481 - X/C ALBANY- DL	8,250.04	0.00			8,250.04	8,250.04
484 - XC OHM DL	2,080.00	0.00			2,080.00	2,080.00
501 - TITLE I COORDINATION	434,016.00	28,452.00			462,468.00	462,468.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	33,110.00	-4,850.00			0.00	28,260.00
504 - GRAPHICS SHOP	449,008.00	15,676.00			464,684.00	464,684.00
505 - EQUIPMENT REPAIR	269,075.00	0.00			269,075.00	269,075.00
506 - INSTRUCTIONAL COMPUTER SERVICE	4,063,279.41	795,269.83			4,858,549.24	4,858,549.24
508 - SCHOOL LIBRARY SYSTEM SERVICE	399,600.16	12,590.70			412,190.86	412,190.86
509 - EDUCATIONAL COMMUNICATIONS	420,749.00	0.00			420,749.00	420,749.00
510 - LIBRARY AUTOMATION	230,780.00	-300.00			230,480.00	230,480.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	3,176.40	4,808.96			7,985.36	7,985.36
516 - MODEL SCHOOLS	658,637.70	19,937.30			23,600.00	678,575.00
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	363,411.00	450.00			356,133.00	363,861.00
525 - SPEC. ED/CTE CONSULT TCH	336,000.00	0.00			0.00	336,000.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	507,854.60	210,283.28			350,651.88	718,137.88
530 - SUPERINTENDENT EVAL - ERIE 2	10,644.52	-2,147.52			8,497.00	8,497.00
562 - TST BOCES-SCH IMPROVEMENT	0.00	17,788.32			17,788.32	17,788.32
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	500.00	0.00			500.00	500.00
568 - X/C CAYUGA-ONONDAGA	0.00	632.59			632.59	632.59
570 - X/C- JEFF-LEWIS	0.00	20,051.00			20,051.00	20,051.00
571 - X/C FRANKILIN-ESSEX	0.00	4,020.00			4,020.00	4,020.00
576 - X/C ALBANY	0.00	6,037.50			6,037.50	6,037.50
579 - X/C OCM BOCES	0.00	2,810.00			2,810.00	2,810.00
582 - X/C O-H-M BOCES	7,063.00	0.00			7,063.00	7,063.00
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	160,127.34	19,984.41			180,111.75	180,111.75
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	0.00	29,061.00			29,061.00	29,061.00
601 - COOPERATIVE PURCHASING COORDINATOR	183,069.00	0.00			183,069.00	183,069.00
602 - NEGOTIATIONS	546,072.00	-21,765.50			23,711.50	524,306.50
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,519.00	0.00			51,519.00	51,519.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	6,400.00	161.00			6,561.00	6,561.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,874,749.23	82,431.53			2,957,180.76	2,957,180.76
610 - RECORDS MANAGEMENT	20,050.00	0.00			20,050.00	20,050.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,497,868.00	-4,392.00			1,418,308.00	1,493,476.00
612 - X/C QUESTAR III-STATE AID PLANNING	58,004.00	-1,139.00			0.00	56,865.00

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613 - XC ONEIDA HERKIMER	12,187.00	0.00			12,187.00	12,187.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	185,185.76	-4,240.00			180,945.76	180,945.76
615 - WORKERS COMP	761,705.00	0.00			761,705.00	761,705.00
616 - X/C ERIE 1 -POLICY SERVICES	46,115.00	7,615.00			53,730.00	53,730.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	27,162.00	-1,681.00			25,481.00	25,481.00
618 - SUBSTITUTE COORDINATION	6,000.00	0.00			0.00	6,000.00
619 - BUSINESS OFFICE SUPPORT	2,251,349.00	-21,524.00			2,229,825.00	2,229,825.00
620 - FACILITY SERVICES	137,525.00	-50,758.00			86,767.00	86,767.00
621 - TELEPHONE INTERCONNECT	363,604.00	2,227.42			313,331.42	365,831.42
625 - CENTRAL SCHOOL FOOD MGMT	1,191,785.20	-70,836.00			664,345.00	1,120,949.20
660 - X/C ALBANY BOCES	0.00	352,609.95			352,609.95	352,609.95
661 - XC FEH- SUB COORD- AESOP	25,903.00	831.00			26,734.00	26,734.00
662 - XC JEFF-LEWIS SUB COORDINATION	14,000.00	503.00			14,503.00	14,503.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	4,750.00	98.40			4,848.40	4,848.40
665 - XC JEFF-LEWIS PLANNING SVC	0.00	23,453.54			23,453.54	23,453.54
667 - SAFETY/RISK MANAGEMENT-CONSULTANT	0.00	2,926.75			2,926.75	2,926.75
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	4,000.00	8,272.00			12,272.00	12,272.00
674 - XC NASSAU BOCES	4,700.00	37.04			4,737.04	4,737.04
675 - TEACHER CERTIFICATION	46,549.00	1,576.82			48,125.82	48,125.82
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	26,346.00			26,346.00	26,346.00
679 - XC OCM BOCES	15,100.00	-120.00			14,980.00	14,980.00
680 - X/C ALBANY	36,382.50	0.00			36,382.50	36,382.50
683 - XC BROOME-TIOGA	4,391.17	0.00			4,391.17	4,391.17
Subtotal A - GENERAL FUND	70,102,036.09	1,337,684.08	23,993.6000			71,439,720.17

ST. LAWRENCE-LEWIS BOCES

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Fiscal Year: 2022

Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		70,102,036.09	1,337,684.08	71,439,720.17

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 10/31/2021
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