

Service Contract Status as of 06/30/2021

DISTRICT BILLING 2020-2021

Fiscal Year: 2021

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	8,000,240.00	0.00			8,000,240.00	8,000,240.00
002 - CAPITAL EXPENDITURES	3,258,971.00	0.00			3,258,971.00	3,258,971.00
180 - SECONDARY OCCUPATIONAL EDUCATION	10,565,280.00	-67,200.00			0.00	10,498,080.00
201 - SPECIAL CLASS 2-LD	2,442,861.25	-522,349.00			58,768.50	1,920,512.25
203 - SPECIAL CLASS 3-EH	11,931,587.00	-1,438,901.55			191,323.30	10,492,685.45
204 - SPECIAL CLASS 2-MR	4,067,539.00	-641,323.85			906,983.90	3,426,215.15
205 - SPECIAL CLASS 2-MR	884,750.00	-258,443.75			0.00	626,306.25
207 - SPECIAL CLASS: S/P RATIO 1:8:1	4,301,212.50	-421,296.49			361,989.76	3,879,916.01
208 - RESOURCE ROOM-HI	60,500.00	-60,500.00			0.00	0.00
270 - X/C JEFF-LEWIS SPEC ED STAFFING	0.00	90,922.50			90,922.50	90,922.50
273 - XC JEFF-LEWIS Staffing 1:12:3	0.00	129,635.00			129,635.00	129,635.00
276 - XC JEFF-LEWIS 1:8:1	0.00	290,142.16			290,142.16	290,142.16
302 - MUSIC	62,631.00	0.00			0.00	62,631.00
306 - ART TEACHER	134,624.00	-27,869.76			1,733.28	106,754.24
307 - SCHOOL PSYCHOLOGIST	383,500.00	94,400.00			0.00	477,900.00
308 - SPEECH IMPROVEMENT	480,000.00	0.00			0.00	480,000.00
310 - GENERAL SUPERVISION	131,469.00	0.00			0.00	131,469.00
312 - BEHAVIORAL CONSULTANT	48,500.00	21,000.00			69,500.00	69,500.00
313 - SPEECH IMPAIRED	168,000.00	24,000.00			0.00	192,000.00
314 - PHYSICAL THERAPY	614,640.00	-29,519.10			0.00	585,120.90
316 - VISUALLY IMPAIRED	277,436.00	-8,170.00			0.00	269,266.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	53,100.00	47,200.00			0.00	100,300.00
319 - COUNSELING-REGULAR ED.	275,200.00	0.00			0.00	275,200.00
323 - ENGLISH AIS	118,226.90	0.00			0.00	118,226.90
324 - MATH INTERVENTION	74,152.00	21,597.00			0.00	95,749.00
331 - PHYSICAL EDUCATION	93,624.00	0.00			0.00	93,624.00
335 - ITINERANT LIBRARIAN	40,960.00	0.00			0.00	40,960.00
343 - OCCUPATIONAL THERAPY	725,380.00	-139,900.00			0.00	585,480.00
345 - HEARING IMPAIRED/DEAF	0.00	18,643.36			18,643.36	18,643.36
350 - AUDIOLOGY	37,000.00	-5,750.00			0.00	31,250.00
360 - SHARED FACILITIES DIRECTOR	141,530.00	0.00			0.00	141,530.00
370 - X/C JEFF-LEWIS - PT	0.00	20,375.60			20,375.60	20,375.60
373 - XC OSWEGO BOCES(CITI)	0.00	2,890.16			2,890.16	2,890.16
374 - X/C JEFF-LEW INTERPRETER-HEAR IMP/DEAF	0.00	57,382.50			57,382.50	57,382.50
401 - EXPLORATORY ENRICHMENT	127,710.00	-51,600.00			150.00	76,110.00
402 - PERFORMING ARTS	88,005.00	-29,819.40			2,162.60	58,185.60
405 - EQUIVALENT ATTENDANCE EDUCATION	24,287.50	1,575.00			0.00	25,862.50
408 - DISTANCE LEARNING	250,376.00	150,000.61			119,376.61	400,376.61

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409 - ALTERNATIVE EDUCATION	251,920.00	81,874.00			333,794.00	333,794.00
410 - JAILED YOUTH	90,000.00	0.00			0.00	90,000.00
420 - SUMMER SCHOOL	226,072.00	-226,072.00			0.00	0.00
421 - VIRTUAL REGIONAL SUMMER SCHOOL	0.00	139,755.00			0.00	139,755.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	0.00	65,720.00			65,720.00	65,720.00
470 - X/C MONROE#1 HOSPITAL INSTRUCTION	0.00	5,531.67			5,531.67	5,531.67
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	648.00			648.00	648.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	15,295.00			15,295.00	15,295.00
479 - XC ERIE 2 DISTANCE LEARNING	0.00	1,125.90			1,125.90	1,125.90
481 - X/C ALBANY- DL	14,052.30	0.00			14,052.30	14,052.30
484 - XC OHM DL	7,040.00	-1,320.00			5,720.00	5,720.00
490 - X/C JEFF-LEWIS BOCES	0.00	4,312.50			4,312.50	4,312.50
501 - TITLE I COORDINATION	438,116.00	-390.00			437,726.00	437,726.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	38,660.00	-20,840.00			0.00	17,820.00
504 - GRAPHICS SHOP	478,824.00	36,015.00			514,839.00	514,839.00
505 - EQUIPMENT REPAIR	265,153.00	-5,318.35			259,834.65	259,834.65
506 - INSTRUCTIONAL COMPUTER SERVICE	3,659,924.68	1,248,816.45			4,908,741.13	4,908,741.13
508 - SCHOOL LIBRARY SYSTEM SERVICE	377,566.66	15,993.21			393,559.87	393,559.87
509 - EDUCATIONAL COMMUNICATIONS	417,582.00	294.76			417,876.76	417,876.76
510 - LIBRARY AUTOMATION	227,762.00	905.00			228,667.00	228,667.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	18,427.74	-10,889.32			7,538.42	7,538.42
516 - MODEL SCHOOLS	543,216.00	147,573.25			52,525.00	690,789.25
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	363,726.00	1,850.00			357,848.00	365,576.00
525 - SPEC. ED/CTE CONSULT TCH	336,600.00	59,400.00			0.00	396,000.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	539,868.00	285,251.85			427,934.10	825,119.85
530 - SUPERINTENDENT EVAL - ERIE 2	14,905.90	1,057.94			15,963.84	15,963.84
562 - TST BOCES-SCH IMPROVEMENT	0.00	2,725.00			2,725.00	2,725.00
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	681.00	-181.00			500.00	500.00
568 - X/C CAYUGA-ONONDAGA	0.00	948.87			948.87	948.87
570 - X/C- JEFF-LEWIS	0.00	1,065.00			1,065.00	1,065.00
571 - X/C FRANKILIN-ESSEX	0.00	3,417.00			3,417.00	3,417.00
574 - X/C CLINTON-ESSEX	0.00	8,820.00			8,820.00	8,820.00
576 - X/C ALBANY	0.00	20,194.63			20,194.63	20,194.63
581 - X/C JEFF-LEWIS	0.00	236.00			236.00	236.00
582 - X/C O-H-M BOCES	7,048.00	0.00			7,048.00	7,048.00
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	153,280.68	6,877.09			160,157.77	160,157.77
593 - XC OSWEGO SCHOOL IMPRV	0.00	750.00			750.00	750.00
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	26,130.00	731.00			26,861.00	26,861.00
601 - COOPERATIVE PURCHASING COORDINATOR	229,885.00	2,241.00			232,126.00	232,126.00

ST. LAWRENCE-LEWIS BOCES

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602 - NEGOTIATIONS	524,873.75	50,525.05			51,238.80	575,398.80
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,520.00	0.00			51,520.00	51,520.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	6,000.00	14,250.00			20,250.00	20,250.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,925,433.32	223,096.37			3,148,529.69	3,148,529.69
609 - COMMUNICATIONS SERVICE	176,517.74	58,847.00			738.54	235,364.74
610 - RECORDS MANAGEMENT	20,050.00	0.00			20,050.00	20,050.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,614,603.00	1,092.00			1,537,967.00	1,615,695.00
612 - X/C QUESTAR III-STATE AID PLANNING	56,865.00	0.00			0.00	56,865.00
613 - XC ONEIDA HERKIMER	14,696.00	-2,509.00			12,187.00	12,187.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	178,750.54	25,662.36			204,412.90	204,412.90
615 - WORKERS COMP	761,706.00	0.00			761,706.00	761,706.00
616 - X/C ERIE 1 -POLICY SERVICES	62,325.00	-11,875.00			50,450.00	50,450.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	30,658.92	-910.63			29,748.29	29,748.29
618 - SUBSTITUTE COORDINATION	6,000.00	0.00			0.00	6,000.00
619 - BUSINESS OFFICE SUPPORT	1,942,001.00	252,236.00			2,194,237.00	2,194,237.00
620 - FACILITY SERVICES	176,454.00	0.00			176,454.00	176,454.00
621 - TELEPHONE INTERCONNECT	324,956.00	70,343.76			346,799.06	395,299.76
625 - CENTRAL SCHOOL FOOD MGMT	1,234,679.20	0.00			782,597.00	1,234,679.20
661 - XC FEH- SUB COORD- AESOP	22,779.00	2,557.00			25,336.00	25,336.00
662 - XC JEFF-LEWIS SUB COORDINATION	17,205.00	-3,209.00			13,996.00	13,996.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	4,850.00	-118.16			4,731.84	4,731.84
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	8,000.00	-250.00			7,750.00	7,750.00
674 - XC NASSAU BOCES	4,600.00	71.63			4,671.63	4,671.63
675 - TEACHER CERTIFICATION	49,452.00	-7,135.00			42,317.00	42,317.00
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	9,400.00			9,400.00	9,400.00
679 - XC OCM BOCES	6,302.00	8,908.00			15,210.00	15,210.00
680 - X/C ALBANY	36,209.25	937.84			37,147.09	37,147.09
683 - XC BROOME-TIOGA	4,027.90	357.44			4,385.34	4,385.34
Subtotal A - GENERAL FUND	68,851,247.73	-146,186.90	29,829.3672			68,705,060.83

ST. LAWRENCE-LEWIS BOCES

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Fiscal Year: 2021

Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		68,851,247.73	-146,186.90	68,705,060.83

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 06/30/2021
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