

ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 07/31/2021

DISTRICT BILLING 2021-2022

Fiscal Year: 2022

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	8,387,547.00	0.00			8,387,547.00	8,387,547.00
002 - CAPITAL EXPENDITURES	4,366,502.00	0.00			4,366,502.00	4,366,502.00
180 - SECONDARY OCCUPATIONAL EDUCATION	10,796,181.00	0.00			0.00	10,796,181.00
201 - SPECIAL CLASS 2-LD	1,717,240.00	0.00			6,400.00	1,717,240.00
203 - SPECIAL CLASS 3-EH	11,353,008.50	0.00			1,420,392.00	11,353,008.50
204 - SPECIAL CLASS 2-MR	3,981,853.50	0.00			1,052,543.50	3,981,853.50
205 - SPECIAL CLASS 2-MR	756,150.00	0.00			0.00	756,150.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	4,839,174.50	0.00			421,233.50	4,839,174.50
270 - X/C JEFF-LEWIS SPEC ED STAFFING	75,525.00	0.00			75,525.00	75,525.00
273 - XC JEFF-LEWIS Staffing 1:12:3	145,205.00	0.00			145,205.00	145,205.00
276 - XC JEFF-LEWIS 1:8:1	273,808.50	0.00			273,808.50	273,808.50
302 - MUSIC	64,209.00	0.00			0.00	64,209.00
306 - ART TEACHER	134,907.00	0.00			0.00	134,907.00
307 - SCHOOL PSYCHOLOGIST	544,098.00	0.00			0.00	544,098.00
308 - SPEECH IMPROVEMENT	469,680.00	0.00			0.00	469,680.00
310 - GENERAL SUPERVISION	131,469.00	0.00			0.00	131,469.00
312 - BEHAVIORAL CONSULTANT	67,365.00	0.00			67,365.00	67,365.00
313 - SPEECH IMPAIRED	123,600.00	0.00			0.00	123,600.00
314 - PHYSICAL THERAPY	628,899.00	0.00			0.00	628,899.00
316 - VISUALLY IMPAIRED	313,040.00	0.00			0.00	313,040.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	56,286.00	0.00			0.00	56,286.00
319 - COUNSELING-REGULAR ED.	178,880.00	0.00			0.00	178,880.00
323 - ENGLISH AIS	56,125.00	0.00			0.00	56,125.00
324 - MATH INTERVENTION	112,652.10	0.00			0.00	112,652.10
331 - PHYSICAL EDUCATION	91,299.00	0.00			0.00	91,299.00
335 - ITINERANT LIBRARIAN	41,707.00	0.00			0.00	41,707.00
343 - OCCUPATIONAL THERAPY	505,079.00	0.00			0.00	505,079.00
350 - AUDIOLOGY	14,550.00	0.00			0.00	14,550.00
360 - SHARED FACILITIES DIRECTOR	144,109.00	0.00			0.00	144,109.00
401 - EXPLORATORY ENRICHMENT	96,105.00	18,775.00			0.00	114,880.00
402 - PERFORMING ARTS	80,930.00	5,093.00			30,000.00	86,023.00
405 - EQUIVALENT ATTENDANCE EDUCATION	11,593.96	0.00			0.00	11,593.96
408 - DISTANCE LEARNING	265,926.00	875.00			90,801.00	266,801.00
409 - ALTERNATIVE EDUCATION	222,635.00	0.00			222,635.00	222,635.00
410 - JAILED YOUTH	90,000.00	0.00			0.00	90,000.00
420 - SUMMER SCHOOL	0.00	33,600.00			0.00	33,600.00
421 - VIRTUAL REGIONAL SUMMER SCHOOL	162,690.00	0.00			0.00	162,690.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	68,520.00	0.00			68,520.00	68,520.00

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481 - X/C ALBANY- DL	8,250.04	0.00			8,250.04	8,250.04
484 - XC OHM DL	2,080.00	0.00			2,080.00	2,080.00
501 - TITLE I COORDINATION	434,016.00	27,552.00			461,568.00	461,568.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	33,110.00	-3,350.00			0.00	29,760.00
504 - GRAPHICS SHOP	449,008.00	0.00			449,008.00	449,008.00
505 - EQUIPMENT REPAIR	269,075.00	0.00			269,075.00	269,075.00
506 - INSTRUCTIONAL COMPUTER SERVICE	4,063,279.41	483,112.76			4,546,392.17	4,546,392.17
508 - SCHOOL LIBRARY SYSTEM SERVICE	399,600.16	12,590.70			412,190.86	412,190.86
509 - EDUCATIONAL COMMUNICATIONS	420,749.00	0.00			420,749.00	420,749.00
510 - LIBRARY AUTOMATION	230,780.00	-300.00			230,480.00	230,480.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	3,176.40	0.00			3,176.40	3,176.40
516 - MODEL SCHOOLS	658,637.70	10,337.30			14,000.00	668,975.00
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	363,411.00	450.00			356,133.00	363,861.00
525 - SPEC. ED/CTE CONSULT TCH	336,000.00	0.00			0.00	336,000.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	507,854.60	2,186.00			247,630.60	510,040.60
530 - SUPERINTENDENT EVAL - ERIE 2	10,644.52	0.00			10,644.52	10,644.52
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	500.00	0.00			500.00	500.00
582 - X/C O-H-M BOCES	7,063.00	0.00			7,063.00	7,063.00
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	160,127.34	0.00			160,127.34	160,127.34
601 - COOPERATIVE PURCHASING COORDINATOR	183,069.00	0.00			183,069.00	183,069.00
602 - NEGOTIATIONS	546,072.00	-21,765.00			23,712.00	524,307.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,519.00	0.00			51,519.00	51,519.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	6,400.00	0.00			6,400.00	6,400.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,874,749.23	0.00			2,874,749.23	2,874,749.23
610 - RECORDS MANAGEMENT	20,050.00	0.00			20,050.00	20,050.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,497,868.00	0.00			1,418,308.00	1,497,868.00
612 - X/C QUESTAR III-STATE AID PLANNING	58,004.00	0.00			0.00	58,004.00
613 - XC ONEIDA HERKIMER	12,187.00	0.00			12,187.00	12,187.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	185,185.76	0.00			185,185.76	185,185.76
615 - WORKERS COMP	761,705.00	0.00			761,705.00	761,705.00
616 - X/C ERIE 1 -POLICY SERVICES	46,115.00	-1,390.00			44,725.00	44,725.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	27,162.00	0.00			27,162.00	27,162.00
618 - SUBSTITUTE COORDINATION	6,000.00	0.00			0.00	6,000.00
619 - BUSINESS OFFICE SUPPORT	2,251,349.00	-21,524.00			2,229,825.00	2,229,825.00
620 - FACILITY SERVICES	137,525.00	-28,863.00			108,662.00	108,662.00
621 - TELEPHONE INTERCONNECT	363,604.00	-12,307.09			300,296.91	351,296.91
625 - CENTRAL SCHOOL FOOD MGMT	1,191,785.20	0.00			735,181.00	1,191,785.20
661 - XC FEH- SUB COORD- AESOP	25,903.00	0.00			25,903.00	25,903.00
662 - XC JEFF-LEWIS SUB COORDINATION	14,000.00	0.00			14,000.00	14,000.00

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663 - XC DCMO- EMPLOYEE ASSIS PRGRM	4,750.00	0.00			4,750.00	4,750.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	4,000.00	0.00			4,000.00	4,000.00
674 - XC NASSAU BOCES	4,700.00	0.00			4,700.00	4,700.00
675 - TEACHER CERTIFICATION	46,549.00	0.00			46,549.00	46,549.00
679 - XC OCM BOCES	15,100.00	0.00			15,100.00	15,100.00
680 - X/C ALBANY	36,382.50	0.00			36,382.50	36,382.50
683 - XC BROOME-TIOGA	4,391.17	0.00			4,391.17	4,391.17
Subtotal A - GENERAL FUND	70,102,036.09	505,072.67	20,188.5000			70,607,108.76

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		70,102,036.09	505,072.67	70,607,108.76

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 07/31/2021
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