

Service Contract Status as of 09/30/2020

DISTRICT BILLING 2020-2021

Fiscal Year: 2021

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	8,000,240.00	0.00			8,000,240.00	8,000,240.00
002 - CAPITAL EXPENDITURES	3,258,971.00	0.00			3,258,971.00	3,258,971.00
180 - SECONDARY OCCUPATIONAL EDUCATION	10,565,280.00	0.00			0.00	10,565,280.00
201 - SPECIAL CLASS 2-LD	2,442,861.25	0.00			72,235.00	2,442,861.25
203 - SPECIAL CLASS 3-EH	11,931,587.00	0.00			308,162.00	11,931,587.00
204 - SPECIAL CLASS 2-MR	4,067,539.00	0.00			1,009,954.00	4,067,539.00
205 - SPECIAL CLASS 2-MR	884,750.00	0.00			0.00	884,750.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	4,301,212.50	0.00			355,557.50	4,301,212.50
208 - RESOURCE ROOM-HI	60,500.00	-60,500.00			0.00	0.00
302 - MUSIC	62,631.00	0.00			0.00	62,631.00
306 - ART TEACHER	134,624.00	-33,273.62			1,733.28	101,350.38
307 - SCHOOL PSYCHOLOGIST	383,500.00	118,000.00			0.00	501,500.00
308 - SPEECH IMPROVEMENT	480,000.00	0.00			0.00	480,000.00
310 - GENERAL SUPERVISION	131,469.00	0.00			0.00	131,469.00
312 - ASSISTIVE TECHNOLOGY	48,500.00	0.00			48,500.00	48,500.00
313 - SPEECH IMPAIRED	168,000.00	24,000.00			0.00	192,000.00
314 - PHYSICAL THERAPY	614,640.00	0.00			0.00	614,640.00
316 - VISUALLY IMPAIRED	277,436.00	0.00			0.00	277,436.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	53,100.00	23,600.00			0.00	76,700.00
319 - COUNSELING-REGULAR ED.	275,200.00	0.00			0.00	275,200.00
323 - ENGLISH AIS	118,226.90	0.00			0.00	118,226.90
324 - MATH INTERVENTION	74,152.00	21,597.00			0.00	95,749.00
331 - PHYSICAL EDUCATION	93,624.00	0.00			0.00	93,624.00
335 - ITINERANT LIBRARIAN	40,960.00	0.00			0.00	40,960.00
343 - OCCUPATIONAL THERAPY	725,380.00	-10,300.00			0.00	715,080.00
350 - AUDIOLOGY	37,000.00	0.00			0.00	37,000.00
360 - SHARED FACILITIES DIRECTOR	141,530.00	0.00			0.00	141,530.00
373 - XC OSWEGO BOCES(CITI)	0.00	2,890.16			2,890.16	2,890.16
401 - EXPLORATORY ENRICHMENT	127,710.00	-18,730.00			0.00	108,980.00
402 - PERFORMING ARTS	88,005.00	0.00			31,982.00	88,005.00
405 - EQUIVALENT ATTENDANCE EDUCATION	24,287.50	0.00			0.00	24,287.50
408 - DISTANCE LEARNING	250,376.00	24,201.05			98,577.05	274,577.05
409 - ALTERNATIVE EDUCATION	251,920.00	0.00			251,920.00	251,920.00
410 - JAILED YOUTH	90,000.00	0.00			0.00	90,000.00
420 - SUMMER SCHOOL	226,072.00	-226,072.00			0.00	0.00
421 - VIRTUAL REGIONAL SUMMER SCHOOL	0.00	211,750.00			0.00	211,750.00
481 - X/C ALBANY- DL	14,052.30	0.00			14,052.30	14,052.30
484 - XC OHM DL	7,040.00	-40.00			7,000.00	7,000.00

ST. LAWRENCE-LEWIS BOCES

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501 - TITLE I COORDINATION	438,116.00	0.00			438,116.00	438,116.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	38,660.00	0.00			8,900.00	38,660.00
504 - GRAPHICS SHOP	478,824.00	622.00			479,446.00	479,446.00
505 - EQUIPMENT REPAIR	265,153.00	0.00			265,153.00	265,153.00
506 - INSTRUCTIONAL COMPUTER SERVICE	3,659,924.68	782,431.71			4,442,356.39	4,442,356.39
508 - SCHOOL LIBRARY SYSTEM SERVICE	377,566.66	5,228.25			382,794.91	382,794.91
509 - EDUCATIONAL COMMUNICATIONS	417,582.00	0.00			417,582.00	417,582.00
510 - LIBRARY AUTOMATION	227,762.00	905.00			228,667.00	228,667.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	18,427.74	0.00			18,427.74	18,427.74
516 - MODEL SCHOOLS	543,216.00	70,373.00			35,675.00	613,589.00
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	363,726.00	1,400.00			357,398.00	365,126.00
525 - SPEC. ED/CTE CONSULT TCH	336,600.00	0.00			0.00	336,600.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	539,868.00	109,628.00			350,900.00	649,496.00
530 - SUPERINTENDENT EVAL - ERIE 2	14,905.90	730.43			15,636.33	15,636.33
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	681.00	0.00			681.00	681.00
582 - X/C O-H-M BOCES	7,048.00	0.00			7,048.00	7,048.00
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	153,280.68	5,858.21			159,138.89	159,138.89
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	26,130.00	0.00			26,130.00	26,130.00
601 - COOPERATIVE PURCHASING COORDINATOR	229,885.00	2,241.00			232,126.00	232,126.00
602 - NEGOTIATIONS	524,873.75	26,960.05			51,238.80	551,833.80
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,520.00	0.00			51,520.00	51,520.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	6,000.00	0.00			6,000.00	6,000.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,925,433.32	121,077.96			3,046,511.28	3,046,511.28
609 - COMMUNICATIONS SERVICE	176,517.74	59,222.00			1,113.54	235,739.74
610 - RECORDS MANAGEMENT	20,050.00	0.00			20,050.00	20,050.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,614,603.00	0.00			1,537,967.00	1,614,603.00
612 - X/C QUESTAR III-STATE AID PLANNING	56,865.00	0.00			0.00	56,865.00
613 - XC ONEIDA HERKIMER	14,696.00	-2,509.00			12,187.00	12,187.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	178,750.54	0.00			178,750.54	178,750.54
615 - WORKERS COMP	761,706.00	0.00			761,706.00	761,706.00
616 - X/C ERIE 1 -POLICY SERVICES	62,325.00	-11,875.00			50,450.00	50,450.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	30,658.92	-942.92			29,716.00	29,716.00
618 - SUBSTITUTE COORDINATION	6,000.00	0.00			0.00	6,000.00
619 - BUSINESS OFFICE SUPPORT	1,942,001.00	278,260.00			2,220,261.00	2,220,261.00
620 - FACILITY SERVICES	176,454.00	0.00			176,454.00	176,454.00
621 - TELEPHONE INTERCONNECT	324,956.00	106.68			277,062.68	325,062.68
625 - CENTRAL SCHOOL FOOD MGMT	1,234,679.20	0.00			782,597.00	1,234,679.20
661 - XC FEH- SUB COORD- AESOP	22,779.00	2,557.00			25,336.00	25,336.00
662 - XC JEFF-LEWIS SUB COORDINATION	17,205.00	0.00			17,205.00	17,205.00

ST. LAWRENCE-LEWIS BOCES

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663 - Employee Assistance Program	4,850.00	225.28			5,075.28	5,075.28
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	8,000.00	0.00			8,000.00	8,000.00
674 - XC NASSAU BOCES	4,600.00	0.00			4,600.00	4,600.00
675 - TEACHER CERTIFICATION	49,452.00	0.00			49,452.00	49,452.00
679 - XC OCM BOCES	6,302.00	2,298.00			8,600.00	8,600.00
680 - X/C ALBANY	36,209.25	0.00			36,209.25	36,209.25
683 - XC BROOME-TIOGA	4,027.90	357.44			4,385.34	4,385.34
Subtotal A - GENERAL FUND	68,851,247.73	1,532,277.68	25,773.0590			70,383,525.41

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		68,851,247.73	1,532,277.68	70,383,525.41

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 09/30/2020
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