

Service Contract Status as of 11/30/2020

DISTRICT BILLING 2020-2021

Fiscal Year: 2021

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	8,000,240.00	0.00			8,000,240.00	8,000,240.00
002 - CAPITAL EXPENDITURES	3,258,971.00	0.00			3,258,971.00	3,258,971.00
180 - SECONDARY OCCUPATIONAL EDUCATION	10,565,280.00	-60,000.00			0.00	10,505,280.00
201 - SPECIAL CLASS 2-LD	2,442,861.25	-537,033.25			55,578.00	1,905,828.00
203 - SPECIAL CLASS 3-EH	11,931,587.00	-896,968.00			207,344.00	11,034,619.00
204 - SPECIAL CLASS 2-MR	4,067,539.00	-690,584.75			748,748.00	3,376,954.25
205 - SPECIAL CLASS 2-MR	884,750.00	-277,700.00			0.00	607,050.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	4,301,212.50	-600,685.00			174,887.50	3,700,527.50
208 - RESOURCE ROOM-HI	60,500.00	-60,500.00			0.00	0.00
270 - X/C JEFF-LEWIS SPEC ED STAFFING	0.00	75,525.00			75,525.00	75,525.00
273 - XC JEFF-LEWIS Staffing 1:12:3	0.00	144,838.00			144,838.00	144,838.00
276 - XC JEFF-LEWIS 1:8:1	0.00	268,689.50			268,689.50	268,689.50
302 - MUSIC	62,631.00	0.00			0.00	62,631.00
306 - ART TEACHER	134,624.00	-33,273.62			1,733.28	101,350.38
307 - SCHOOL PSYCHOLOGIST	383,500.00	94,400.00			0.00	477,900.00
308 - SPEECH IMPROVEMENT	480,000.00	0.00			0.00	480,000.00
310 - GENERAL SUPERVISION	131,469.00	0.00			0.00	131,469.00
312 - ASSISTIVE TECHNOLOGY	48,500.00	-31,875.00			16,625.00	16,625.00
313 - SPEECH IMPAIRED	168,000.00	24,000.00			0.00	192,000.00
314 - PHYSICAL THERAPY	614,640.00	-84,864.00			0.00	529,776.00
316 - VISUALLY IMPAIRED	277,436.00	-10,320.00			0.00	267,116.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	53,100.00	47,200.00			0.00	100,300.00
319 - COUNSELING-REGULAR ED.	275,200.00	0.00			0.00	275,200.00
323 - ENGLISH AIS	118,226.90	0.00			0.00	118,226.90
324 - MATH INTERVENTION	74,152.00	21,597.00			0.00	95,749.00
331 - PHYSICAL EDUCATION	93,624.00	0.00			0.00	93,624.00
335 - ITINERANT LIBRARIAN	40,960.00	0.00			0.00	40,960.00
343 - OCCUPATIONAL THERAPY	725,380.00	-83,260.00			0.00	642,120.00
350 - AUDIOLOGY	37,000.00	-32,900.00			0.00	4,100.00
360 - SHARED FACILITIES DIRECTOR	141,530.00	0.00			0.00	141,530.00
373 - XC OSWEGO BOCES(CITI)	0.00	2,890.16			2,890.16	2,890.16
401 - EXPLORATORY ENRICHMENT	127,710.00	-18,730.00			0.00	108,980.00
402 - PERFORMING ARTS	88,005.00	0.00			31,982.00	88,005.00
405 - EQUIVALENT ATTENDANCE EDUCATION	24,287.50	0.00			0.00	24,287.50
408 - DISTANCE LEARNING	250,376.00	42,844.85			117,220.85	293,220.85
409 - ALTERNATIVE EDUCATION	251,920.00	0.00			251,920.00	251,920.00
410 - JAILED YOUTH	90,000.00	0.00			0.00	90,000.00
420 - SUMMER SCHOOL	226,072.00	-226,072.00			0.00	0.00

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421 - VIRTUAL REGIONAL SUMMER SCHOOL	0.00	211,750.00			0.00	211,750.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	0.00	65,720.00			65,720.00	65,720.00
481 - X/C ALBANY- DL	14,052.30	0.00			14,052.30	14,052.30
484 - XC OHM DL	7,040.00	-40.00			7,000.00	7,000.00
501 - TITLE I COORDINATION	438,116.00	0.00			438,116.00	438,116.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	38,660.00	0.00			8,900.00	38,660.00
504 - GRAPHICS SHOP	478,824.00	11,165.00			489,989.00	489,989.00
505 - EQUIPMENT REPAIR	265,153.00	2,500.00			267,653.00	267,653.00
506 - INSTRUCTIONAL COMPUTER SERVICE	3,659,924.68	774,222.73			4,434,147.41	4,434,147.41
508 - SCHOOL LIBRARY SYSTEM SERVICE	377,566.66	15,785.21			393,351.87	393,351.87
509 - EDUCATIONAL COMMUNICATIONS	417,582.00	0.00			417,582.00	417,582.00
510 - LIBRARY AUTOMATION	227,762.00	905.00			228,667.00	228,667.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	18,427.74	0.00			18,427.74	18,427.74
516 - MODEL SCHOOLS	543,216.00	135,461.25			49,025.00	678,677.25
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	363,726.00	1,400.00			357,398.00	365,126.00
525 - SPEC. ED/CTE CONSULT TCH	336,600.00	0.00			0.00	336,600.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	539,868.00	182,719.60			400,339.60	722,587.60
530 - SUPERINTENDENT EVAL - ERIE 2	14,905.90	-2,159.11			12,746.79	12,746.79
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	681.00	-181.00			500.00	500.00
570 - X/C- JEFF-LEWIS	0.00	270.00			270.00	270.00
571 - X/C FRANKILIN-ESSEX	0.00	1,325.00			1,325.00	1,325.00
581 - X/C JEFF-LEWIS	0.00	236.00			236.00	236.00
582 - X/C O-H-M BOCES	7,048.00	0.00			7,048.00	7,048.00
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	153,280.68	5,858.21			159,138.89	159,138.89
593 - XC OSWEGO SCHOOL IMPRV	0.00	750.00			750.00	750.00
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	26,130.00	731.00			26,861.00	26,861.00
601 - COOPERATIVE PURCHASING COORDINATOR	229,885.00	2,241.00			232,126.00	232,126.00
602 - NEGOTIATIONS	524,873.75	28,760.05			51,238.80	553,633.80
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,520.00	0.00			51,520.00	51,520.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	6,000.00	5,470.00			11,470.00	11,470.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,925,433.32	165,037.40			3,090,470.72	3,090,470.72
609 - COMMUNICATIONS SERVICE	176,517.74	59,222.00			1,113.54	235,739.74
610 - RECORDS MANAGEMENT	20,050.00	0.00			20,050.00	20,050.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,614,603.00	0.00			1,537,967.00	1,614,603.00
612 - X/C QUESTAR III-STATE AID PLANNING	56,865.00	0.00			0.00	56,865.00
613 - XC ONEIDA HERKIMER	14,696.00	-2,509.00			12,187.00	12,187.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	178,750.54	-278.02			178,472.52	178,472.52
615 - WORKERS COMP	761,706.00	0.00			761,706.00	761,706.00
616 - X/C ERIE 1 -POLICY SERVICES	62,325.00	-11,875.00			50,450.00	50,450.00

ST. LAWRENCE-LEWIS BOCES

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617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	30,658.92	-942.92			29,716.00	29,716.00
618 - SUBSTITUTE COORDINATION	6,000.00	0.00			0.00	6,000.00
619 - BUSINESS OFFICE SUPPORT	1,942,001.00	252,236.00			2,194,237.00	2,194,237.00
620 - FACILITY SERVICES	176,454.00	0.00			176,454.00	176,454.00
621 - TELEPHONE INTERCONNECT	324,956.00	3,717.13			280,673.13	328,673.13
625 - CENTRAL SCHOOL FOOD MGMT	1,234,679.20	0.00			782,597.00	1,234,679.20
661 - XC FEH- SUB COORD- AESOP	22,779.00	2,557.00			25,336.00	25,336.00
662 - XC JEFF-LEWIS SUB COORDINATION	17,205.00	-3,209.00			13,996.00	13,996.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	4,850.00	225.28			5,075.28	5,075.28
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	8,000.00	-1,500.00			6,500.00	6,500.00
674 - XC NASSAU BOCES	4,600.00	71.63			4,671.63	4,671.63
675 - TEACHER CERTIFICATION	49,452.00	-7,135.00			42,317.00	42,317.00
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	5,000.00			5,000.00	5,000.00
679 - XC OCM BOCES	6,302.00	2,298.00			8,600.00	8,600.00
680 - X/C ALBANY	36,209.25	0.00			36,209.25	36,209.25
683 - XC BROOME-TIOGA	4,027.90	357.44			4,385.34	4,385.34
Subtotal A - GENERAL FUND	68,851,247.73	-1,014,618.23	25,911.8665			67,836,629.50

ST. LAWRENCE-LEWIS BOCES

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		68,851,247.73	-1,014,618.23	67,836,629.50

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 11/30/2020
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