

Service Contract Status as of 03/31/2021

DISTRICT BILLING 2020-2021

Fiscal Year: 2021

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	8,000,240.00	0.00			8,000,240.00	8,000,240.00
002 - CAPITAL EXPENDITURES	3,258,971.00	0.00			3,258,971.00	3,258,971.00
180 - SECONDARY OCCUPATIONAL EDUCATION	10,565,280.00	-67,200.00			0.00	10,498,080.00
201 - SPECIAL CLASS 2-LD	2,442,861.25	-520,183.25			56,078.00	1,922,678.00
203 - SPECIAL CLASS 3-EH	11,931,587.00	-1,365,147.10			196,134.00	10,566,439.90
204 - SPECIAL CLASS 2-MR	4,067,539.00	-515,695.50			882,718.50	3,551,843.50
205 - SPECIAL CLASS 2-MR	884,750.00	-278,056.25			0.00	606,693.75
207 - SPECIAL CLASS: S/P RATIO 1:8:1	4,301,212.50	-500,193.12			269,508.13	3,801,019.38
208 - RESOURCE ROOM-HI	60,500.00	-60,500.00			0.00	0.00
270 - X/C JEFF-LEWIS SPEC ED STAFFING	0.00	75,525.00			75,525.00	75,525.00
273 - XC JEFF-LEWIS Staffing 1:12:3	0.00	145,205.00			145,205.00	145,205.00
276 - XC JEFF-LEWIS 1:8:1	0.00	273,808.50			273,808.50	273,808.50
302 - MUSIC	62,631.00	0.00			0.00	62,631.00
306 - ART TEACHER	134,624.00	-33,273.62			1,733.28	101,350.38
307 - SCHOOL PSYCHOLOGIST	383,500.00	94,400.00			0.00	477,900.00
308 - SPEECH IMPROVEMENT	480,000.00	0.00			0.00	480,000.00
310 - GENERAL SUPERVISION	131,469.00	0.00			0.00	131,469.00
312 - BEHAVIORAL CONSULTANT	48,500.00	-8,500.00			40,000.00	40,000.00
313 - SPEECH IMPAIRED	168,000.00	24,000.00			0.00	192,000.00
314 - PHYSICAL THERAPY	614,640.00	-48,746.10			0.00	565,893.90
316 - VISUALLY IMPAIRED	277,436.00	-9,460.00			0.00	267,976.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	53,100.00	47,200.00			0.00	100,300.00
319 - COUNSELING-REGULAR ED.	275,200.00	0.00			0.00	275,200.00
323 - ENGLISH AIS	118,226.90	0.00			0.00	118,226.90
324 - MATH INTERVENTION	74,152.00	21,597.00			0.00	95,749.00
331 - PHYSICAL EDUCATION	93,624.00	0.00			0.00	93,624.00
335 - ITINERANT LIBRARIAN	40,960.00	0.00			0.00	40,960.00
343 - OCCUPATIONAL THERAPY	725,380.00	-155,520.00			0.00	569,860.00
345 - HEARING IMPAIRED/DEAF	0.00	18,643.36			18,643.36	18,643.36
350 - AUDIOLOGY	37,000.00	-20,450.00			0.00	16,550.00
360 - SHARED FACILITIES DIRECTOR	141,530.00	0.00			0.00	141,530.00
370 - X/C JEFF-LEWIS - PT	0.00	20,375.60			20,375.60	20,375.60
373 - XC OSWEGO BOCES(CITI)	0.00	2,890.16			2,890.16	2,890.16
374 - X/C JEFF-LEW INTERPRETER-HEAR IMP/DEAF	0.00	45,537.50			45,537.50	45,537.50
401 - EXPLORATORY ENRICHMENT	127,710.00	-51,750.00			2,550.00	75,960.00
402 - PERFORMING ARTS	88,005.00	-30,937.00			1,045.00	57,068.00
405 - EQUIVALENT ATTENDANCE EDUCATION	24,287.50	-15,662.50			0.00	8,625.00
408 - DISTANCE LEARNING	250,376.00	44,844.78			119,220.78	295,220.78

ST. LAWRENCE-LEWIS BOCES

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409 - ALTERNATIVE EDUCATION	251,920.00	81,874.00			333,794.00	333,794.00
410 - JAILED YOUTH	90,000.00	0.00			0.00	90,000.00
420 - SUMMER SCHOOL	226,072.00	-226,072.00			0.00	0.00
421 - VIRTUAL REGIONAL SUMMER SCHOOL	0.00	139,755.00			0.00	139,755.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	0.00	65,720.00			65,720.00	65,720.00
470 - X/C MONROE#1 HOSPITAL INSTRUCTION	0.00	5,531.67			5,531.67	5,531.67
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	8,855.00			8,855.00	8,855.00
479 - XC ERIE 2 DISTANCE LEARNING	0.00	1,125.90			1,125.90	1,125.90
481 - X/C ALBANY- DL	14,052.30	0.00			14,052.30	14,052.30
484 - XC OHM DL	7,040.00	-40.00			7,000.00	7,000.00
490 - X/C JEFF-LEWIS BOCES	0.00	3,105.00			3,105.00	3,105.00
501 - TITLE I COORDINATION	438,116.00	2,250.00			440,366.00	440,366.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	38,660.00	-8,900.00			0.00	29,760.00
504 - GRAPHICS SHOP	478,824.00	28,316.00			507,140.00	507,140.00
505 - EQUIPMENT REPAIR	265,153.00	7,900.00			273,053.00	273,053.00
506 - INSTRUCTIONAL COMPUTER SERVICE	3,659,924.68	979,261.66			4,639,186.34	4,639,186.34
508 - SCHOOL LIBRARY SYSTEM SERVICE	377,566.66	15,993.21			393,559.87	393,559.87
509 - EDUCATIONAL COMMUNICATIONS	417,582.00	250.68			417,832.68	417,832.68
510 - LIBRARY AUTOMATION	227,762.00	905.00			228,667.00	228,667.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	18,427.74	-13,654.60			4,773.14	4,773.14
516 - MODEL SCHOOLS	543,216.00	145,273.25			49,025.00	688,489.25
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	363,726.00	1,400.00			357,398.00	365,126.00
525 - SPEC. ED/CTE CONSULT TCH	336,600.00	59,400.00			0.00	396,000.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	539,868.00	219,085.60			403,189.60	758,953.60
530 - SUPERINTENDENT EVAL - ERIE 2	14,905.90	1,057.94			15,963.84	15,963.84
562 - TST BOCES-SCH IMPROVEMENT	0.00	2,725.00			2,725.00	2,725.00
563 - XC JEFF-LEWIS-INTER SCHOOCL SPORTS COORD	681.00	-181.00			500.00	500.00
568 - X/C CAYUGA-ONONDAGA	0.00	948.87			948.87	948.87
570 - X/C- JEFF-LEWIS	0.00	945.00			945.00	945.00
571 - X/C FRANKILIN-ESSEX	0.00	1,325.00			1,325.00	1,325.00
574 - X/C CLINTON-ESSEX	0.00	1,150.00			1,150.00	1,150.00
576 - X/C ALBANY	0.00	20,194.63			20,194.63	20,194.63
581 - X/C JEFF-LEWIS	0.00	236.00			236.00	236.00
582 - X/C O-H-M BOCES	7,048.00	0.00			7,048.00	7,048.00
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	153,280.68	6,877.09			160,157.77	160,157.77
593 - XC OSWEGO SCHOOL IMPRV	0.00	750.00			750.00	750.00
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	26,130.00	731.00			26,861.00	26,861.00
601 - COOPERATIVE PURCHASING COORDINATOR	229,885.00	2,241.00			232,126.00	232,126.00
602 - NEGOTIATIONS	524,873.75	50,525.05			51,238.80	575,398.80

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606 - EMERGENCY COMMUNICATIONS SYSTEM	51,520.00	0.00			51,520.00	51,520.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	6,000.00	6,542.00			12,542.00	12,542.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,925,433.32	201,627.03			3,127,060.35	3,127,060.35
609 - COMMUNICATIONS SERVICE	176,517.74	59,222.00			1,113.54	235,739.74
610 - RECORDS MANAGEMENT	20,050.00	0.00			20,050.00	20,050.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,614,603.00	1,220.00			1,537,967.00	1,615,823.00
612 - X/C QUESTAR III-STATE AID PLANNING	56,865.00	0.00			0.00	56,865.00
613 - XC ONEIDA HERKIMER	14,696.00	-2,509.00			12,187.00	12,187.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	178,750.54	19,489.46			198,240.00	198,240.00
615 - WORKERS COMP	761,706.00	0.00			761,706.00	761,706.00
616 - X/C ERIE 1 -POLICY SERVICES	62,325.00	-11,875.00			50,450.00	50,450.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	30,658.92	-910.63			29,748.29	29,748.29
618 - SUBSTITUTE COORDINATION	6,000.00	0.00			0.00	6,000.00
619 - BUSINESS OFFICE SUPPORT	1,942,001.00	252,236.00			2,194,237.00	2,194,237.00
620 - FACILITY SERVICES	176,454.00	0.00			176,454.00	176,454.00
621 - TELEPHONE INTERCONNECT	324,956.00	82,368.20			358,823.50	407,324.20
625 - CENTRAL SCHOOL FOOD MGMT	1,234,679.20	0.00			782,597.00	1,234,679.20
661 - XC FEH- SUB COORD- AESOP	22,779.00	2,557.00			25,336.00	25,336.00
662 - XC JEFF-LEWIS SUB COORDINATION	17,205.00	-3,209.00			13,996.00	13,996.00
663 - XC DCMO- EMPLOYEE ASSIS PRGRM	4,850.00	-118.16			4,731.84	4,731.84
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	8,000.00	-875.00			7,125.00	7,125.00
674 - XC NASSAU BOCES	4,600.00	71.63			4,671.63	4,671.63
675 - TEACHER CERTIFICATION	49,452.00	-7,135.00			42,317.00	42,317.00
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	5,000.00			5,000.00	5,000.00
679 - XC OCM BOCES	6,302.00	1,548.00			7,850.00	7,850.00
680 - X/C ALBANY	36,209.25	937.84			37,147.09	37,147.09
683 - XC BROOME-TIOGA	4,027.90	357.44			4,385.34	4,385.34
Subtotal A - GENERAL FUND	68,851,247.73	-653,841.78	26,230.5147			68,197,405.95

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		68,851,247.73	-653,841.78	68,197,405.95

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 03/31/2021
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