

ST. LAWRENCE-LEWIS BOCES

Service Contract Status as of 03/31/2020

DISTRICT BILLING 2019-20

Fiscal Year: 2020

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	7,375,623.00	0.00			7,375,623.00	7,375,623.00
002 - CAPITAL EXPENDITURES	2,168,886.00	0.00			2,168,886.00	2,168,886.00
180 - SECONDARY OCCUPATIONAL EDUCATION	10,196,185.00	-82,500.00			0.00	10,113,685.00
201 - SPECIAL CLASS 2-LD	2,573,778.00	-31,541.15			75,928.00	2,542,236.85
203 - SPECIAL CLASS 3-EH	11,691,616.00	-468,676.50			314,139.50	11,222,939.50
204 - SPECIAL CLASS 2-MR	4,703,236.00	205,214.50			1,062,838.00	4,908,450.50
205 - SPECIAL CLASS 2-MR	780,750.00	-244,556.25			0.00	536,193.75
207 - SPECIAL CLASS: S/P RATIO 1:8:1	4,173,806.00	-42,331.75			293,660.50	4,131,474.25
208 - HEARING IMPAIRED	0.00	25,650.00			0.00	25,650.00
270 - X/C JEFF-LEWIS SPEC ED STAFFING	0.00	104,336.90			104,336.90	104,336.90
273 - XC JEFF-LEWIS Staffing 1:12:3	0.00	122,420.00			122,420.00	122,420.00
276 - XC JEFF-LEWIS 1:8:1	0.00	165,917.40			165,917.40	165,917.40
302 - MUSIC	61,301.40	0.00			0.00	61,301.40
306 - ART TEACHER	152,547.84	0.00			0.00	152,547.84
307 - SCHOOL PSYCHOLOGIST	442,750.00	1,242.33			1,242.33	443,992.33
308 - SPEECH IMPROVEMENT	538,200.00	-52,650.00			0.00	485,550.00
310 - GENERAL SUPERVISION	86,742.00	37,807.00			0.00	124,549.00
312 - ASSISTIVE TECHNOLOGY	65,230.00	-27,671.10			37,558.90	37,558.90
313 - SPEECH IMPAIRED	257,400.00	-70,200.00			0.00	187,200.00
314 - PHYSICAL THERAPY	586,264.00	-26,980.00			0.00	559,284.00
316 - VISUALLY IMPAIRED	140,112.00	123,228.00			0.00	263,340.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	120,750.00	0.00			0.00	120,750.00
319 - COUNSELING-REGULAR ED.	255,000.00	17,000.00			0.00	272,000.00
323 - ENGLISH AIS	99,460.90	10,945.00			0.00	110,405.90
324 - MATH INTERVENTION	70,762.00	0.00			0.00	70,762.00
331 - PHYSICAL EDUCATION	74,860.00	0.00			0.00	74,860.00
335 - ITINERANT LIBRARIAN	38,939.00	0.00			0.00	38,939.00
343 - OCCUPATIONAL THERAPY	669,352.00	-80,172.00			0.00	589,180.00
345 - HEARING IMPAIRED/DEAF	0.00	18,238.56			18,238.56	18,238.56
350 - AUDIOLOGY	35,000.00	9,400.00			0.00	44,400.00
360 - SHARED FACILITIES DIRECTOR	135,449.00	0.00			0.00	135,449.00
370 - X/C JEFF-LEWIS - PT	0.00	19,970.80			19,970.80	19,970.80
373 - XC OSWEGO BOCES(CITI)	0.00	2,808.16			2,808.16	2,808.16
374 - X/C JEFF-LEW INTERPRETER-HEAR IMP/DEAF	0.00	24,447.50			24,447.50	24,447.50
401 - EXPLORATORY ENRICHMENT	129,405.00	16,815.00			600.00	146,220.00
402 - PERFORMING ARTS	87,723.00	50,523.39			78,918.39	138,246.39
405 - EQUIVALENT ATTENDANCE EDUCATION	23,698.80	0.00			0.00	23,698.80
408 - DISTANCE LEARNING	245,336.00	4,475.00			92,311.00	249,811.00

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409 - ALTERNATIVE EDUCATION	195,238.00	75,576.00			270,814.00	270,814.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	294,416.00	-39,071.00			0.00	255,345.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	0.00	65,720.00			65,720.00	65,720.00
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	540.00			540.00	540.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	2,737.00			2,737.00	2,737.00
480 - X/C-WAYNE-FINGER LAKES -DL	0.00	764.40			764.40	764.40
481 - X/C ALBANY- DL	14,919.63	-1,241.92			13,677.71	13,677.71
482 - Alternative Education-Secondary	0.00	4,882.95			4,882.95	4,882.95
484 - XC OHM DL	7,000.00	1,080.00			8,080.00	8,080.00
486 - X/C WSWHE-ARTS IN EDUC	0.00	11,478.60			11,478.60	11,478.60
490 - X/C JEFF-LEWIS BOCES	0.00	4,020.00			4,020.00	4,020.00
501 - TITLE I COORDINATION	408,780.56	40,684.12			449,464.68	449,464.68
503 - EXTRACURRICULAR ACTIVITY COORDINATION	32,000.00	-500.00			8,900.00	31,500.00
504 - GRAPHICS SHOP	518,773.00	5,745.52			524,518.52	524,518.52
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	293,261.00	1,800.00			295,061.00	295,061.00
506 - INSTRUCTIONAL COMPUTER SERVICE	3,336,977.10	811,136.63			4,148,113.73	4,148,113.73
508 - SCHOOL LIBRARY SYSTEM SERVICE	377,498.56	16,711.43			394,209.99	394,209.99
509 - EDUCATIONAL COMMUNICATIONS	417,582.00	279.54			417,861.54	417,861.54
510 - LIBRARY AUTOMATION	222,803.00	4,747.52			227,550.52	227,550.52
511 - X/C MONROE 2- ELEMENTARY SCIENCE	29,744.98	-3,772.46			25,972.52	25,972.52
513 - PLANNING, INSTRUCTION	0.00	1,000.00			1,000.00	1,000.00
516 - MODEL SCHOOLS	505,365.00	113,971.50			62,300.00	619,336.50
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	350,905.00	600.00			344,017.00	351,505.00
525 - SPEC. ED/CTE CONSULT TCH	333,200.00	39,200.00			0.00	372,400.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	530,261.00	581,197.85			708,909.60	1,111,458.85
530 - SUPERINTENDENT EVAL - ERIE 2	7,859.18	3,737.89			11,597.07	11,597.07
550 - XC BROOME-TIOGA SCH IMPRV	0.00	199.00			199.00	199.00
562 - TST BOCES-SCH IMPROVEMENT	15,207.00	0.00			15,207.00	15,207.00
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	700.00	-24.00			676.00	676.00
570 - X/C- JEFF-LEWIS	0.00	10,959.00			10,959.00	10,959.00
571 - X/C FRANKLIN-ESSEX	0.00	26,174.00			26,174.00	26,174.00
574 - X/C CLINTON-ESSEX	0.00	100.00			100.00	100.00
576 - X/C ALBANY	0.00	26,815.15			26,815.15	26,815.15
581 - X/C JEFF-LEWIS	0.00	764.00			764.00	764.00
582 - X/C O-H-M BOCES	5,074.56	0.00			5,074.56	5,074.56
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	155,410.16	7,102.32			162,512.48	162,512.48
593 - XC OSWEGO SCHOOL IMPRV	0.00	4,653.00			4,653.00	4,653.00
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	0.00	26,130.00			26,130.00	26,130.00

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597 - XC ALBANY-SMART SCHOOL FUNDING	0.00	89,768.73			89,768.73	89,768.73
598 - XC ONC BOCES- SCHL IMPRV	0.00	259.00			259.00	259.00
599 - XC OHM- SCIENCE KITS	0.00	1,324.96			1,324.96	1,324.96
601 - COOPERATIVE PURCHASING COORDINATOR	243,173.00	0.00			243,173.00	243,173.00
602 - NEGOTIATIONS	441,258.00	156,961.41			77,035.41	598,219.41
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,521.00	0.00			51,521.00	51,521.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	4,875.00	8,767.75			13,642.75	13,642.75
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,672,007.25	146,481.25			2,818,488.50	2,818,488.50
609 - COMMUNICATIONS SERVICE	173,786.41	8,299.49			1,823.11	182,085.90
610 - RECORDS MANAGEMENT	13,700.00	0.00			13,700.00	13,700.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,557,351.00	-1,544.00			1,549,883.00	1,555,807.00
612 - X/C QUESTAR III-STATE AID PLANNING	55,760.00	0.00			0.00	55,760.00
613 - XC ONEIDA HERKIMER	14,466.00	0.00			14,466.00	14,466.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	186,237.54	-10,128.02			176,109.52	176,109.52
615 - WORKERS COMP	734,789.00	0.00			734,789.00	734,789.00
616 - X/C ERIE 1 -POLICY SERVICES	46,550.00	5,700.00			52,250.00	52,250.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	29,550.00	324.27			29,874.27	29,874.27
618 - SUBSTITUTE COORDINATION	0.00	6,000.00			0.00	6,000.00
619 - BUSINESS OFFICE SUPPORT	1,851,070.00	-1,400.00			1,845,670.00	1,849,670.00
620 - FACILITY SERVICES	171,310.00	0.00			171,310.00	171,310.00
621 - TELEPHONE INTERCONNECT	363,938.00	42,916.40			406,854.40	406,854.40
625 - CENTRAL SCHOOL FOOD MGMT	1,178,211.60	0.00			739,057.00	1,178,211.60
661 - XC FEH- SUB COORD- AESOP	25,940.00	-2,225.00			23,715.00	23,715.00
662 - XC JEFF-LEWIS SUB COORDINATION	4,300.00	12,905.00			17,205.00	17,205.00
663 - Employee Assistance Program	0.00	4,827.90			4,827.90	4,827.90
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	10,622.00	0.00			10,622.00	10,622.00
674 - XC NASSAU BOCES	5,000.00	-433.40			4,566.60	4,566.60
675 - TEACHER CERTIFICATION	45,951.00	-6,704.00			39,247.00	39,247.00
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	8,550.00			8,550.00	8,550.00
679 - XC OCM BOCES	6,500.00	2,836.00			9,336.00	9,336.00
680 - X/C ALBANY	36,036.00	666.71			36,702.71	36,702.71
683 - XC BROOME-TIOGA	4,015.03	4,130.87			8,145.90	8,145.90
Subtotal A - GENERAL FUND	66,051,056.50	2,157,344.15	29,610.0628			68,208,400.65

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Fiscal Year: 2020

Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		66,051,056.50	2,157,344.15	68,208,400.65

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 03/31/2020
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