

Service Contract Status as of 08/31/2018

DISTRICT BILLING 2018-19

Fiscal Year: 2019

| | Initial Contract | Adjustments | Quantity | Unit Costs | Fixed Costs | Current Amount |
|---|------------------|-------------|----------|------------|--------------|----------------|
| A - GENERAL FUND | | | | | | |
| 001 - ADMINISTRATION | 6,724,772.00 | 0.00 | | | 6,724,772.00 | 6,724,772.00 |
| 002 - CAPITAL EXPENDITURES | 2,158,360.00 | 0.00 | | | 2,158,360.00 | 2,158,360.00 |
| 180 - SECONDARY OCCUPATIONAL EDUCATION | 9,776,632.00 | 15,000.00 | | | 0.00 | 9,791,632.00 |
| 201 - SPECIAL CLASS 2-LD | 2,569,506.00 | 130,000.00 | | | 133,256.00 | 2,699,506.00 |
| 203 - SPECIAL CLASS 3-EH | 12,546,136.00 | 0.00 | | | 259,436.00 | 12,546,136.00 |
| 204 - SPECIAL CLASS 2-MR | 4,678,777.00 | 0.00 | | | 820,702.00 | 4,678,777.00 |
| 205 - SPECIAL CLASS 2-MR | 337,000.00 | 0.00 | | | 0.00 | 337,000.00 |
| 207 - SPECIAL CLASS: S/P RATIO 1:8:1 | 3,371,662.00 | 0.00 | | | 272,612.00 | 3,371,662.00 |
| 270 - X/C JEFF-LEWIS SPEC ED STAFFING | 407,272.00 | 0.00 | | | 407,272.00 | 407,272.00 |
| 302 - MUSIC | 48,713.40 | 0.00 | | | 0.00 | 48,713.40 |
| 306 - ART TEACHER | 147,949.20 | 0.00 | | | 0.00 | 147,949.20 |
| 307 - SCHOOL PSYCHOLOGIST | 412,450.00 | 0.00 | | | 0.00 | 412,450.00 |
| 308 - SPEECH IMPROVEMENT | 538,200.00 | 0.00 | | | 0.00 | 538,200.00 |
| 309 - CURRICULUM & INSTRUCTION COORDINATION | 74,058.50 | 14,811.70 | | | 0.00 | 88,870.20 |
| 310 - GENERAL SUPERVISION | 115,191.67 | 12,799.07 | | | 0.00 | 127,990.74 |
| 312 - ASSISTIVE TECHNOLOGY | 43,050.00 | 0.00 | | | 43,050.00 | 43,050.00 |
| 313 - SPEECH IMPAIRED | 257,400.00 | 0.00 | | | 0.00 | 257,400.00 |
| 314 - PHYSICAL THERAPY | 574,536.00 | 0.00 | | | 0.00 | 574,536.00 |
| 316 - VISUALLY IMPAIRED | 144,648.00 | 0.00 | | | 0.00 | 144,648.00 |
| 317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION | 118,650.00 | 0.00 | | | 0.00 | 118,650.00 |
| 319 - COUNSELING-REGULAR ED. | 264,000.00 | 0.00 | | | 0.00 | 264,000.00 |
| 323 - ENGLISH AIS | 97,278.50 | 0.00 | | | 0.00 | 97,278.50 |
| 324 - MATH INTERVENTION | 93,150.00 | -19,174.00 | | | 0.00 | 73,976.00 |
| 327 - SPANISH TEACHER | 45,709.00 | 0.00 | | | 0.00 | 45,709.00 |
| 331 - PHYSICAL EDUCATION | 86,463.00 | 0.00 | | | 0.00 | 86,463.00 |
| 335 - ITINERANT LIBRARIAN | 38,129.00 | 0.00 | | | 0.00 | 38,129.00 |
| 343 - OCCUPATIONAL THERAPY | 674,150.00 | -39,400.00 | | | 0.00 | 634,750.00 |
| 350 - AUDIOLOGY | 44,900.00 | 0.00 | | | 0.00 | 44,900.00 |
| 360 - SHARED FACILITIES DIRECTOR | 131,160.00 | 0.00 | | | 0.00 | 131,160.00 |
| 370 - X/C JEFF-LEWIS - PT | 20,000.00 | 0.00 | | | 20,000.00 | 20,000.00 |
| 401 - EXPLORATORY ENRICHMENT | 123,276.00 | 30,706.00 | | | 0.00 | 153,982.00 |
| 402 - PERFORMING ARTS | 90,395.00 | 0.00 | | | 37,595.00 | 90,395.00 |
| 404 - EDUCATION CAREERS ACADEMY | 135,000.00 | 0.00 | | | 0.00 | 135,000.00 |
| 405 - EQUIVALENT ATTENDANCE EDUCATION | 22,920.84 | 0.00 | | | 0.00 | 22,920.84 |
| 408 - DISTANCE LEARNING | 261,786.00 | 3,625.00 | | | 107,911.00 | 265,411.00 |
| 409 - ALTERNATIVE EDUCATION | 213,990.00 | 0.00 | | | 213,990.00 | 213,990.00 |
| 410 - JAILED YOUTH | 90,000.00 | 0.00 | | | 90,000.00 | 90,000.00 |
| 413 - P-TECH | 415,000.00 | -415,000.00 | | | 0.00 | 0.00 |

ST. LAWRENCE-LEWIS BOCES

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|--|------------------|-------------|----------|------------|--------------|----------------|
| 420 - SUMMER SCHOOL | 407,932.00 | 0.00 | | | 0.00 | 407,932.00 |
| 481 - X/C ALBANY- DL | 13,500.91 | 0.00 | | | 13,500.91 | 13,500.91 |
| 484 - XC OHM DL | 11,020.00 | 0.00 | | | 11,020.00 | 11,020.00 |
| 501 - TITLE I COORDINATION | 379,030.56 | 21,482.00 | | | 400,512.56 | 400,512.56 |
| 503 - EXTRACURRICULAR ACTIVITY COORDINATION | 29,300.00 | 4,450.00 | | | 33,750.00 | 33,750.00 |
| 504 - GRAPHICS SHOP | 547,891.00 | 0.00 | | | 547,891.00 | 547,891.00 |
| 505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR | 259,728.00 | 0.00 | | | 259,728.00 | 259,728.00 |
| 506 - INSTRUCTIONAL COMPUTER SERVICE | 3,314,343.35 | 373,170.41 | | | 3,687,513.76 | 3,687,513.76 |
| 508 - SCHOOL LIBRARY SYSTEM SERVICE | 348,479.93 | 10,849.28 | | | 359,329.21 | 359,329.21 |
| 509 - EDUCATIONAL COMMUNICATIONS | 412,900.00 | 0.00 | | | 412,900.00 | 412,900.00 |
| 510 - LIBRARY AUTOMATION | 221,286.00 | 0.00 | | | 221,286.00 | 221,286.00 |
| 511 - X/C MONROE 2- ELEMENTARY SCIENCE | 24,654.60 | 0.00 | | | 24,654.60 | 24,654.60 |
| 513 - PLANNING, INSTRUCTION | 0.00 | 1,000.00 | | | 1,000.00 | 1,000.00 |
| 516 - MODEL SCHOOLS | 496,324.60 | 32,936.80 | | | 38,999.00 | 529,261.40 |
| 517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS | 339,211.00 | 0.00 | | | 331,723.00 | 339,211.00 |
| 525 - SPEC. ED/CTE CONSULT TCH | 246,960.00 | 0.00 | | | 0.00 | 246,960.00 |
| 526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING | 519,858.00 | 344,894.56 | | | 611,582.56 | 864,752.56 |
| 563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD | 426.00 | 0.00 | | | 426.00 | 426.00 |
| 582 - X/C O-H-M BOCES | 5,041.99 | 0.00 | | | 5,041.99 | 5,041.99 |
| 584 - X/C ALBANY | 128,695.49 | 18,362.80 | | | 147,058.29 | 147,058.29 |
| 601 - COOPERATIVE PURCHASING COORDINATOR | 263,194.00 | 0.00 | | | 263,194.00 | 263,194.00 |
| 602 - NEGOTIATIONS | 426,620.00 | 3,500.00 | | | 46,900.00 | 430,120.00 |
| 606 - EMERGENCY COMMUNICATIONS SYSTEM | 51,519.00 | 0.00 | | | 51,519.00 | 51,519.00 |
| 607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING | 4,875.00 | 0.00 | | | 4,875.00 | 4,875.00 |
| 608 - X/C ALBANY-ADMIN COMPUTER SERVICE | 2,526,249.17 | 55,617.46 | | | 2,581,866.63 | 2,581,866.63 |
| 609 - COMMUNICATIONS SERVICE | 182,462.52 | 14,935.00 | | | 3,248.49 | 197,397.52 |
| 611 - HEALTHCARE PLAN SELF ADMINISTRATION | 1,676,884.00 | 0.00 | | | 1,669,480.00 | 1,676,884.00 |
| 612 - X/C QUESTAR III-STATE AID PLANNING | 55,760.00 | 0.00 | | | 0.00 | 55,760.00 |
| 613 - XC ONEIDA HERKIMER | 10,673.50 | 0.00 | | | 10,673.50 | 10,673.50 |
| 614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT | 151,578.00 | 0.00 | | | 151,578.00 | 151,578.00 |
| 615 - WORKERS COMP | 717,226.00 | 0.00 | | | 717,226.00 | 717,226.00 |
| 616 - X/C ERIE 1 -POLICY SERVICES | 40,950.00 | 0.00 | | | 40,950.00 | 40,950.00 |
| 617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE | 28,143.62 | 0.00 | | | 28,143.62 | 28,143.62 |
| 619 - BUSINESS OFFICE SUPPORT | 1,814,459.00 | 26,905.00 | | | 1,835,964.00 | 1,841,364.00 |
| 620 - FACILITY SERVICES | 162,722.00 | 565.00 | | | 163,287.00 | 163,287.00 |
| 621 - TELEPHONE INTERCONNECT | 363,908.00 | 438.64 | | | 364,346.64 | 364,346.64 |
| 625 - CENTRAL SCHOOL FOOD MGMT | 918,172.20 | 0.00 | | | 486,781.00 | 918,172.20 |
| 661 - XC FEH- SUB COORD- AESOP | 17,893.00 | 0.00 | | | 17,893.00 | 17,893.00 |
| 665 - GRANT WRITER X/C JEFF-LEWIS | 54,400.00 | 0.00 | | | 0.00 | 54,400.00 |

ST. LAWRENCE-LEWIS BOCES

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| 672 - X/C PUTNAM/N. WESTCHESTER RECRUITING | 4,100.00 | 0.00 | | | 4,100.00 | 4,100.00 |
| 674 - XC NASSAU BOCES | 4,800.00 | 0.00 | | | 4,800.00 | 4,800.00 |
| 675 - TEACHER CERTIFICATION | 36,254.00 | 0.00 | | | 36,254.00 | 36,254.00 |
| 679 - XC OCM BOCES | 4,000.00 | 0.00 | | | 4,000.00 | 4,000.00 |
| 680 - X/C ALBANY | 36,036.00 | 0.00 | | | 36,036.00 | 36,036.00 |
| Subtotal A - GENERAL FUND | 65,151,733.55 | 642,474.72 | 25,085.6416 | | | 65,794,208.27 |

ST. LAWRENCE-LEWIS BOCES

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DISTRICT BILLING 2018-19
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| Grand Totals for Li | sting: | Initial Contract | Adjustments | Current Amount |
|---------------------|--------|------------------|-------------|----------------|
| | | 65,151,733.55 | 642,474.72 | 65,794,208.27 |

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 08/31/2018
Printed by Patti Rowan-Lalonde