

Service Contract Status as of 10/31/2018

DISTRICT BILLING 2018-19

Fiscal Year: 2019

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
<b>A - GENERAL FUND</b>						
001 - ADMINISTRATION	6,724,772.00	0.00			6,724,772.00	6,724,772.00
002 - CAPITAL EXPENDITURES	2,158,360.00	0.00			2,158,360.00	2,158,360.00
180 - SECONDARY OCCUPATIONAL EDUCATION	9,776,632.00	0.00			0.00	9,776,632.00
201 - SPECIAL CLASS 2-LD	2,569,506.00	55,311.75			86,924.00	2,624,817.75
203 - SPECIAL CLASS 3-EH	12,546,136.00	-1,403,819.62			177,132.00	11,142,316.38
204 - SPECIAL CLASS 2-MR	4,678,777.00	527,066.50			856,516.00	5,205,843.50
205 - SPECIAL CLASS 2-MR	337,000.00	179,425.00			0.00	516,425.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,371,662.00	54,812.88			189,448.00	3,426,474.88
270 - X/C JEFF-LEWIS SPEC ED STAFFING	407,272.00	-357,750.00			49,522.00	49,522.00
273 - XC JEFF-LEWIS Staffing 1:12:3	0.00	115,926.00			115,926.00	115,926.00
276 - XC JEFF-LEWIS 1:8:1	0.00	214,227.00			214,227.00	214,227.00
302 - MUSIC	48,713.40	10,366.80			0.00	59,080.20
303 - TECHNOLOGY	0.00	78,345.00			0.00	78,345.00
306 - ART TEACHER	147,949.20	1,557.36			0.00	149,506.56
307 - SCHOOL PSYCHOLOGIST	412,450.00	5,752.98			5,752.98	418,202.98
308 - SPEECH IMPROVEMENT	538,200.00	29,383.32			1,303.32	567,583.32
309 - CURRICULUM & INSTRUCTION COORDINATION	74,058.50	14,811.70			0.00	88,870.20
310 - GENERAL SUPERVISION	115,191.67	12,799.07			0.00	127,990.74
312 - ASSISTIVE TECHNOLOGY	43,050.00	-19,600.00			23,450.00	23,450.00
313 - SPEECH IMPAIRED	257,400.00	9,360.00			0.00	266,760.00
314 - PHYSICAL THERAPY	574,536.00	-104,266.00			0.00	470,270.00
316 - VISUALLY IMPAIRED	144,648.00	19,926.00			0.00	164,574.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	118,650.00	0.00			0.00	118,650.00
319 - COUNSELING-REGULAR ED.	264,000.00	0.00			0.00	264,000.00
323 - ENGLISH AIS	97,278.50	0.00			0.00	97,278.50
324 - MATH INTERVENTION	93,150.00	-19,174.00			0.00	73,976.00
327 - SPANISH TEACHER	45,709.00	0.00			0.00	45,709.00
331 - PHYSICAL EDUCATION	86,463.00	-10,000.00			0.00	76,463.00
335 - ITINERANT LIBRARIAN	38,129.00	0.00			0.00	38,129.00
343 - OCCUPATIONAL THERAPY	674,150.00	-116,582.00			0.00	557,568.00
350 - AUDIOLOGY	44,900.00	-32,500.00			0.00	12,400.00
360 - SHARED FACILITIES DIRECTOR	131,160.00	0.00			0.00	131,160.00
370 - X/C JEFF-LEWIS - PT	20,000.00	0.00			20,000.00	20,000.00
373 - XC OSWEGO BOCES(CITI)	0.00	2,493.47			2,493.47	2,493.47
374 - X/C JEFF-LEW INTERPRETER-HEAR IMP/DEAF	0.00	3,831.85			3,831.85	3,831.85
401 - EXPLORATORY ENRICHMENT	123,276.00	30,026.00			0.00	153,302.00
402 - PERFORMING ARTS	90,395.00	228.80			37,823.80	90,623.80
404 - EDUCATION CAREERS ACADEMY	135,000.00	0.00			0.00	135,000.00

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405 - EQUIVALENT ATTENDANCE EDUCATION	22,920.84	0.00			0.00	22,920.84
408 - DISTANCE LEARNING	261,786.00	-12,191.66			92,094.34	249,594.34
409 - ALTERNATIVE EDUCATION	213,990.00	0.00			213,990.00	213,990.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
413 - P-TECH	415,000.00	-415,000.00			0.00	0.00
420 - SUMMER SCHOOL	407,932.00	-5,622.00			0.00	402,310.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	0.00	24,713.00			24,713.00	24,713.00
481 - X/C ALBANY- DL	13,500.91	0.00			13,500.91	13,500.91
483 - XC JEFF-LEWIS PLATO COURSES	0.00	4,455.00			4,455.00	4,455.00
484 - XC OHM DL	11,020.00	0.00			11,020.00	11,020.00
501 - TITLE I COORDINATION	379,030.56	15,242.00			394,272.56	394,272.56
503 - EXTRACURRICULAR ACTIVITY COORDINATION	29,300.00	4,450.00			33,750.00	33,750.00
504 - GRAPHICS SHOP	547,891.00	17,019.00			564,910.00	564,910.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	259,728.00	1,750.00			261,478.00	261,478.00
506 - INSTRUCTIONAL COMPUTER SERVICE	3,314,343.35	442,362.50			3,756,705.85	3,756,705.85
508 - SCHOOL LIBRARY SYSTEM SERVICE	348,479.93	12,643.28			361,123.21	361,123.21
509 - EDUCATIONAL COMMUNICATIONS	412,900.00	0.00			412,900.00	412,900.00
510 - LIBRARY AUTOMATION	221,286.00	0.00			221,286.00	221,286.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	24,654.60	-934.85			23,719.75	23,719.75
513 - PLANNING, INSTRUCTION	0.00	1,000.00			1,000.00	1,000.00
516 - MODEL SCHOOLS	496,324.60	64,610.80			70,673.00	560,935.40
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	339,211.00	0.00			331,723.00	339,211.00
525 - SPEC. ED/CTE CONSULT TCH	246,960.00	0.00			0.00	246,960.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	519,858.00	513,430.56			822,520.56	1,033,288.56
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	426.00	234.00			660.00	660.00
570 - X/C- JEFF-LEWIS	0.00	5,770.00			5,770.00	5,770.00
571 - X/C FRANKILIN-ESSEX	0.00	29,756.00			29,756.00	29,756.00
574 - X/C CLINTON-ESSEX	0.00	225.00			225.00	225.00
576 - X/C ALBANY	0.00	22,967.10			22,967.10	22,967.10
581 - X/C JEFF-LEWIS	0.00	694.00			694.00	694.00
582 - X/C O-H-M BOCES	5,041.99	-7.38			5,034.61	5,034.61
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	128,695.49	20,806.80			149,502.29	149,502.29
593 - XC OSWEGO SCHOOL IMPRV	0.00	5,593.10			5,593.10	5,593.10
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	0.00	26,130.00			26,130.00	26,130.00
601 - COOPERATIVE PURCHASING COORDINATOR	263,194.00	0.00			263,194.00	263,194.00
602 - NEGOTIATIONS	426,620.00	3,500.00			46,900.00	430,120.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,519.00	0.00			51,519.00	51,519.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	4,875.00	35.25			4,910.25	4,910.25
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,526,249.17	109,096.51			2,635,345.68	2,635,345.68

**ST. LAWRENCE-LEWIS BOCES**

Service Contract Status as of 10/31/2018

## DISTRICT BILLING 2018-19

Fiscal Year: 2019

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
609 - COMMUNICATIONS SERVICE	182,462.52	7,527.24			1,826.67	189,989.76
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,676,884.00	0.00			1,669,480.00	1,676,884.00
612 - X/C QUESTAR III-STATE AID PLANNING	55,760.00	0.00			0.00	55,760.00
613 - XC ONEIDA HERKIMER	10,673.50	3,938.92			14,612.42	14,612.42
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	151,578.00	35,086.80			186,664.80	186,664.80
615 - WORKERS COMP	717,226.00	0.00			717,226.00	717,226.00
616 - X/C ERIE 1 -POLICY SERVICES	40,950.00	-2,950.00			38,000.00	38,000.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	28,143.62	2,244.66			30,388.28	30,388.28
619 - BUSINESS OFFICE SUPPORT	1,814,459.00	9,778.00			1,818,837.00	1,824,237.00
620 - FACILITY SERVICES	162,722.00	565.00			163,287.00	163,287.00
621 - TELEPHONE INTERCONNECT	363,908.00	1,033.26			364,941.26	364,941.26
625 - CENTRAL SCHOOL FOOD MGMT	918,172.20	0.00			486,781.00	918,172.20
661 - XC FEH- SUB COORD- AESOP	17,893.00	1,311.00			19,204.00	19,204.00
662 - XC JEFF-LEWIS SUB COORDINATION	0.00	4,291.00			4,291.00	4,291.00
665 - GRANT WRITER X/C JEFF-LEWIS	54,400.00	-6,800.00			0.00	47,600.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	4,100.00	14,580.00			18,680.00	18,680.00
674 - XC NASSAU BOCES	4,800.00	0.00			4,800.00	4,800.00
675 - TEACHER CERTIFICATION	36,254.00	196.26			36,450.26	36,450.26
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	3,200.00			3,200.00	3,200.00
679 - XC OCM BOCES	4,000.00	2,500.00			6,500.00	6,500.00
680 - X/C ALBANY	36,036.00	0.00			36,036.00	36,036.00
683 - XC BROOME-TIOGA	0.00	6,015.03			6,015.03	6,015.03
<b>Subtotal A - GENERAL FUND</b>	<b>65,151,733.55</b>	<b>277,205.04</b>	<b>22,432.1898</b>			<b>65,428,938.59</b>

# ST. LAWRENCE-LEWIS BOCES

Service Contract Status  
DISTRICT BILLING 2018-19

Fiscal Year: 2019

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		65,151,733.55	277,205.04	65,428,938.59

**Selection Criteria**

Fund='A'  
Suppress records with 0 amount/no activity  
Sort 1: Fund  
Sort 2: CoSer  
Recalculated Contracts as of: 10/31/2018  
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