

Service Contract Status as of 02/28/2019

DISTRICT BILLING 2018-19

Fiscal Year: 2019

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	6,724,772.00	0.00			6,724,772.00	6,724,772.00
002 - CAPITAL EXPENDITURES	2,158,360.00	0.00			2,158,360.00	2,158,360.00
180 - SECONDARY OCCUPATIONAL EDUCATION	9,776,632.00	0.00			0.00	9,776,632.00
201 - SPECIAL CLASS 2-LD	2,569,506.00	-21,657.50			87,386.00	2,547,848.50
203 - SPECIAL CLASS 3-EH	12,546,136.00	-1,331,196.73			206,658.00	11,214,939.27
204 - SPECIAL CLASS 2-MR	4,678,777.00	591,948.51			862,733.00	5,270,725.51
205 - SPECIAL CLASS 2-MR	337,000.00	209,000.00			0.00	546,000.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,371,662.00	217,185.13			232,079.00	3,588,847.13
270 - X/C JEFF-LEWIS SPEC ED STAFFING	407,272.00	-340,396.40			66,875.60	66,875.60
273 - XC JEFF-LEWIS Staffing 1:12:3	0.00	115,926.00			115,926.00	115,926.00
276 - XC JEFF-LEWIS 1:8:1	0.00	246,006.76			246,006.76	246,006.76
302 - MUSIC	48,713.40	10,366.80			0.00	59,080.20
303 - TECHNOLOGY	0.00	78,345.00			0.00	78,345.00
306 - ART TEACHER	147,949.20	1,557.36			0.00	149,506.56
307 - SCHOOL PSYCHOLOGIST	412,450.00	5,752.98			5,752.98	418,202.98
308 - SPEECH IMPROVEMENT	538,200.00	29,383.32			1,303.32	567,583.32
309 - CURRICULUM & INSTRUCTION COORDINATION	74,058.50	14,811.70			0.00	88,870.20
310 - GENERAL SUPERVISION	115,191.67	12,799.07			0.00	127,990.74
312 - ASSISTIVE TECHNOLOGY	43,050.00	-5,850.00			37,200.00	37,200.00
313 - SPEECH IMPAIRED	257,400.00	9,360.00			0.00	266,760.00
314 - PHYSICAL THERAPY	574,536.00	-75,332.00			0.00	499,204.00
316 - VISUALLY IMPAIRED	144,648.00	19,680.00			0.00	164,328.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	118,650.00	0.00			0.00	118,650.00
319 - COUNSELING-REGULAR ED.	264,000.00	0.00			0.00	264,000.00
323 - ENGLISH AIS	97,278.50	0.00			0.00	97,278.50
324 - MATH INTERVENTION	93,150.00	-19,174.00			0.00	73,976.00
327 - SPANISH TEACHER	45,709.00	1,955.00			0.00	47,664.00
331 - PHYSICAL EDUCATION	86,463.00	-10,000.00			0.00	76,463.00
335 - ITINERANT LIBRARIAN	38,129.00	0.00			0.00	38,129.00
343 - OCCUPATIONAL THERAPY	674,150.00	-90,682.00			0.00	583,468.00
345 - HEARING IMPAIRED/DEAF	0.00	19,652.76			19,652.76	19,652.76
350 - AUDIOLOGY	44,900.00	-9,200.00			0.00	35,700.00
360 - SHARED FACILITIES DIRECTOR	131,160.00	0.00			0.00	131,160.00
370 - X/C JEFF-LEWIS - PT	20,000.00	-29.20			19,970.80	19,970.80
373 - XC OSWEGO BOCES(CITI)	0.00	2,604.65			2,604.65	2,604.65
374 - X/C JEFF-LEW INTERPRETER-HEAR IMP/DEAF	0.00	27,880.60			27,880.60	27,880.60
401 - EXPLORATORY ENRICHMENT	123,276.00	37,691.00			-0.05	160,967.00
402 - PERFORMING ARTS	90,395.00	19,459.64			57,054.64	109,854.64

ST. LAWRENCE-LEWIS BOCES

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404 - EDUCATION CAREERS ACADEMY	135,000.00	0.00			0.00	135,000.00
405 - EQUIVALENT ATTENDANCE EDUCATION	22,920.84	0.00			0.00	22,920.84
408 - DISTANCE LEARNING	261,786.00	-10,635.63			93,650.37	251,150.37
409 - ALTERNATIVE EDUCATION	213,990.00	61,140.00			275,130.00	275,130.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
413 - P-TECH	415,000.00	-415,000.00			0.00	0.00
420 - SUMMER SCHOOL	407,932.00	-5,622.00			0.00	402,310.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	0.00	24,713.00			24,713.00	24,713.00
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	3,180.00			3,180.00	3,180.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	6,644.00			6,644.00	6,644.00
481 - X/C ALBANY- DL	13,500.91	0.00			13,500.91	13,500.91
483 - XC JEFF-LEWIS PLATO COURSES	0.00	4,455.00			4,455.00	4,455.00
484 - XC OHM DL	11,020.00	-4,020.00			7,000.00	7,000.00
486 - X/C WSWHE-ARTS IN EDUC	0.00	16,745.40			16,745.40	16,745.40
490 - X/C JEFF-LEWIS BOCES	0.00	2,275.00			2,275.00	2,275.00
501 - TITLE I COORDINATION	379,030.56	24,658.12			403,688.68	403,688.68
503 - EXTRACURRICULAR ACTIVITY COORDINATION	29,300.00	4,990.00			13,350.00	34,290.00
504 - GRAPHICS SHOP	547,891.00	41,587.00			589,478.00	589,478.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	259,728.00	21,559.11			281,287.11	281,287.11
506 - INSTRUCTIONAL COMPUTER SERVICE	3,314,343.35	629,286.79			3,943,630.14	3,943,630.14
508 - SCHOOL LIBRARY SYSTEM SERVICE	348,479.93	14,068.28			362,548.21	362,548.21
509 - EDUCATIONAL COMMUNICATIONS	412,900.00	293.40			413,193.40	413,193.40
510 - LIBRARY AUTOMATION	221,286.00	0.00			221,286.00	221,286.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	24,654.60	4,039.68			28,694.28	28,694.28
513 - PLANNING, INSTRUCTION	0.00	1,000.00			1,000.00	1,000.00
516 - MODEL SCHOOLS	496,324.60	69,725.80			74,173.00	566,050.40
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	339,211.00	600.00			332,323.00	339,811.00
525 - SPEC. ED/CTE CONSULT TCH	246,960.00	58,800.00			0.00	305,760.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	519,858.00	666,674.77			909,269.27	1,186,532.77
530 - SUPERINTENDENT EVAL - ERIE 2	0.00	7,143.28			7,143.28	7,143.28
562 - TST BOCES-SCH IMPROVEMENT	0.00	15,207.16			15,207.16	15,207.16
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	426.00	234.00			660.00	660.00
564 - X/C MONROE #1 BOCES	0.00	1,563.50			1,563.50	1,563.50
570 - X/C- JEFF-LEWIS	0.00	7,085.00			7,085.00	7,085.00
571 - X/C FRANKLIN-ESSEX	0.00	29,756.00			29,756.00	29,756.00
574 - X/C CLINTON-ESSEX	0.00	225.00			225.00	225.00
576 - X/C ALBANY	0.00	22,967.10			22,967.10	22,967.10
581 - X/C JEFF-LEWIS	0.00	694.00			694.00	694.00
582 - X/C O-H-M BOCES	5,041.99	-7.38			5,034.61	5,034.61

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584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	128,695.49	21,214.20			149,909.69	149,909.69
593 - XC OSWEGO SCHOOL IMPRV	0.00	5,593.10			5,593.10	5,593.10
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	0.00	26,130.00			26,130.00	26,130.00
601 - COOPERATIVE PURCHASING COORDINATOR	263,194.00	0.00			263,194.00	263,194.00
602 - NEGOTIATIONS	426,620.00	7,700.00			51,100.00	434,320.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,519.00	0.00			51,519.00	51,519.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	4,875.00	7,209.50			12,084.50	12,084.50
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,526,249.17	97,446.46			2,623,695.63	2,623,695.63
609 - COMMUNICATIONS SERVICE	182,462.52	29,929.74			1,826.67	212,392.26
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,676,884.00	64.00			1,669,480.00	1,676,948.00
612 - X/C QUESTAR III-STATE AID PLANNING	55,760.00	0.00			0.00	55,760.00
613 - XC ONEIDA HERKIMER	10,673.50	3,938.92			14,612.42	14,612.42
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	151,578.00	36,251.80			188,413.11	187,829.80
615 - WORKERS COMP	717,226.00	0.00			717,226.00	717,226.00
616 - X/C ERIE 1 -POLICY SERVICES	40,950.00	800.00			41,750.00	41,750.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	28,143.62	3,381.69			31,525.31	31,525.31
619 - BUSINESS OFFICE SUPPORT	1,814,459.00	9,778.00			1,818,837.00	1,824,237.00
620 - FACILITY SERVICES	162,722.00	565.00			163,287.00	163,287.00
621 - TELEPHONE INTERCONNECT	363,908.00	-18,404.96			345,503.04	345,503.04
625 - CENTRAL SCHOOL FOOD MGMT	918,172.20	91,180.00			577,961.00	1,009,352.20
661 - XC FEH- SUB COORD- AESOP	17,893.00	7,015.00			24,908.00	24,908.00
662 - XC JEFF-LEWIS SUB COORDINATION	0.00	4,291.00			4,291.00	4,291.00
663 - Employee Assistance Program	0.00	1,943.17			1,943.17	1,943.17
665 - GRANT WRITER X/C JEFF-LEWIS	54,400.00	-6,800.00			0.00	47,600.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	4,100.00	14,580.00			18,680.00	18,680.00
674 - XC NASSAU BOCES	4,800.00	-233.40			4,566.60	4,566.60
675 - TEACHER CERTIFICATION	36,254.00	196.26			36,450.26	36,450.26
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	7,350.00			7,350.00	7,350.00
679 - XC OCM BOCES	4,000.00	2,500.00			6,500.00	6,500.00
680 - X/C ALBANY	36,036.00	0.00			36,036.00	36,036.00
683 - XC BROOME-TIOGA	0.00	6,015.03			6,015.03	6,015.03
Subtotal A - GENERAL FUND	65,151,733.55	1,433,508.34	23,797.3966			66,585,241.89

ST. LAWRENCE-LEWIS BOCES

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		65,151,733.55	1,433,508.34	66,585,241.89

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 02/28/2019
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