

Service Contract Status as of 11/30/2018

DISTRICT BILLING 2018-19

Fiscal Year: 2019

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	6,724,772.00	0.00			6,724,772.00	6,724,772.00
002 - CAPITAL EXPENDITURES	2,158,360.00	0.00			2,158,360.00	2,158,360.00
180 - SECONDARY OCCUPATIONAL EDUCATION	9,776,632.00	0.00			0.00	9,776,632.00
201 - SPECIAL CLASS 2-LD	2,569,506.00	-21,383.50			82,460.00	2,548,122.50
203 - SPECIAL CLASS 3-EH	12,546,136.00	-1,610,005.36			187,940.00	10,936,130.64
204 - SPECIAL CLASS 2-MR	4,678,777.00	848,487.25			861,123.00	5,527,264.25
205 - SPECIAL CLASS 2-MR	337,000.00	199,575.00			0.00	536,575.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,371,662.00	25,005.88			198,506.00	3,396,667.88
270 - X/C JEFF-LEWIS SPEC ED STAFFING	407,272.00	-357,750.00			49,522.00	49,522.00
273 - XC JEFF-LEWIS Staffing 1:12:3	0.00	115,926.00			115,926.00	115,926.00
276 - XC JEFF-LEWIS 1:8:1	0.00	249,213.01			249,213.01	249,213.01
302 - MUSIC	48,713.40	10,366.80			0.00	59,080.20
303 - TECHNOLOGY	0.00	78,345.00			0.00	78,345.00
306 - ART TEACHER	147,949.20	1,557.36			0.00	149,506.56
307 - SCHOOL PSYCHOLOGIST	412,450.00	5,752.98			5,752.98	418,202.98
308 - SPEECH IMPROVEMENT	538,200.00	29,383.32			1,303.32	567,583.32
309 - CURRICULUM & INSTRUCTION COORDINATION	74,058.50	14,811.70			0.00	88,870.20
310 - GENERAL SUPERVISION	115,191.67	12,799.07			0.00	127,990.74
312 - ASSISTIVE TECHNOLOGY	43,050.00	-11,650.00			31,400.00	31,400.00
313 - SPEECH IMPAIRED	257,400.00	9,360.00			0.00	266,760.00
314 - PHYSICAL THERAPY	574,536.00	-82,658.00			0.00	491,878.00
316 - VISUALLY IMPAIRED	144,648.00	19,680.00			0.00	164,328.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	118,650.00	0.00			0.00	118,650.00
319 - COUNSELING-REGULAR ED.	264,000.00	0.00			0.00	264,000.00
323 - ENGLISH AIS	97,278.50	0.00			0.00	97,278.50
324 - MATH INTERVENTION	93,150.00	-19,174.00			0.00	73,976.00
327 - SPANISH TEACHER	45,709.00	1,955.00			0.00	47,664.00
331 - PHYSICAL EDUCATION	86,463.00	-10,000.00			0.00	76,463.00
335 - ITINERANT LIBRARIAN	38,129.00	0.00			0.00	38,129.00
343 - OCCUPATIONAL THERAPY	674,150.00	-101,190.00			0.00	572,960.00
350 - AUDIOLOGY	44,900.00	-22,200.00			0.00	22,700.00
360 - SHARED FACILITIES DIRECTOR	131,160.00	0.00			0.00	131,160.00
370 - X/C JEFF-LEWIS - PT	20,000.00	0.00			20,000.00	20,000.00
373 - XC OSWEGO BOCES(CITI)	0.00	2,604.65			2,604.65	2,604.65
374 - X/C JEFF-LEW INTERPRETER-HEAR IMP/DEAF	0.00	11,916.85			11,916.85	11,916.85
401 - EXPLORATORY ENRICHMENT	123,276.00	41,026.00			-0.05	164,302.00
402 - PERFORMING ARTS	90,395.00	4,040.30			41,635.30	94,435.30
404 - EDUCATION CAREERS ACADEMY	135,000.00	0.00			0.00	135,000.00

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405 - EQUIVALENT ATTENDANCE EDUCATION	22,920.84	0.00			0.00	22,920.84
408 - DISTANCE LEARNING	261,786.00	-12,191.66			92,094.34	249,594.34
409 - ALTERNATIVE EDUCATION	213,990.00	0.00			213,990.00	213,990.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
413 - P-TECH	415,000.00	-415,000.00			0.00	0.00
420 - SUMMER SCHOOL	407,932.00	-5,622.00			0.00	402,310.00
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	0.00	24,713.00			24,713.00	24,713.00
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	2,756.00			2,756.00	2,756.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	1,359.00			1,359.00	1,359.00
481 - X/C ALBANY- DL	13,500.91	0.00			13,500.91	13,500.91
483 - XC JEFF-LEWIS PLATO COURSES	0.00	4,455.00			4,455.00	4,455.00
484 - XC OHM DL	11,020.00	0.00			11,020.00	11,020.00
486 - X/C WSWHE-ARTS IN EDUC	0.00	11,163.60			11,163.60	11,163.60
501 - TITLE I COORDINATION	379,030.56	15,242.00			394,272.56	394,272.56
503 - EXTRACURRICULAR ACTIVITY COORDINATION	29,300.00	4,450.00			13,350.00	33,750.00
504 - GRAPHICS SHOP	547,891.00	27,659.00			575,550.00	575,550.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	259,728.00	3,775.00			263,503.00	263,503.00
506 - INSTRUCTIONAL COMPUTER SERVICE	3,314,343.35	468,970.73			3,783,314.08	3,783,314.08
508 - SCHOOL LIBRARY SYSTEM SERVICE	348,479.93	14,068.28			362,548.21	362,548.21
509 - EDUCATIONAL COMMUNICATIONS	412,900.00	0.00			412,900.00	412,900.00
510 - LIBRARY AUTOMATION	221,286.00	0.00			221,286.00	221,286.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	24,654.60	4,039.68			28,694.28	28,694.28
513 - PLANNING, INSTRUCTION	0.00	1,000.00			1,000.00	1,000.00
516 - MODEL SCHOOLS	496,324.60	64,610.80			70,673.00	560,935.40
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	339,211.00	0.00			331,723.00	339,211.00
525 - SPEC. ED/CTE CONSULT TCH	246,960.00	0.00			0.00	246,960.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	519,858.00	575,878.56			848,606.56	1,095,736.56
530 - SUPERINTENDENT EVAL - ERIE 2	0.00	5,048.00			5,048.00	5,048.00
562 - TST BOCES-SCH IMPROVEMENT	0.00	15,207.16			15,207.16	15,207.16
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	426.00	234.00			660.00	660.00
570 - X/C- JEFF-LEWIS	0.00	6,039.00			6,039.00	6,039.00
571 - X/C FRANKLIN-ESSEX	0.00	29,756.00			29,756.00	29,756.00
574 - X/C CLINTON-ESSEX	0.00	225.00			225.00	225.00
576 - X/C ALBANY	0.00	22,967.10			22,967.10	22,967.10
581 - X/C JEFF-LEWIS	0.00	694.00			694.00	694.00
582 - X/C O-H-M BOCES	5,041.99	-7.38			5,034.61	5,034.61
584 - X/C ALBANY- INSTRUCTIONAL COMPUTER	128,695.49	20,806.80			149,502.29	149,502.29
593 - XC OSWEGO SCHOOL IMPRV	0.00	5,593.10			5,593.10	5,593.10
594 - XC JEFF-LEWIS COMMUNITY SCH RESOURCES	0.00	26,130.00			26,130.00	26,130.00

ST. LAWRENCE-LEWIS BOCES

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601 - COOPERATIVE PURCHASING COORDINATOR	263,194.00	0.00			263,194.00	263,194.00
602 - NEGOTIATIONS	426,620.00	3,500.00			46,900.00	430,120.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,519.00	0.00			51,519.00	51,519.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	4,875.00	4,468.50			9,343.50	9,343.50
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,526,249.17	109,096.51			2,635,345.68	2,635,345.68
609 - COMMUNICATIONS SERVICE	182,462.52	7,527.24			1,826.67	189,989.76
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,676,884.00	64.00			1,669,480.00	1,676,948.00
612 - X/C QUESTAR III-STATE AID PLANNING	55,760.00	0.00			0.00	55,760.00
613 - XC ONEIDA HERKIMER	10,673.50	3,938.92			14,612.42	14,612.42
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	151,578.00	35,086.80			186,664.80	186,664.80
615 - WORKERS COMP	717,226.00	0.00			717,226.00	717,226.00
616 - X/C ERIE 1 -POLICY SERVICES	40,950.00	-2,950.00			38,000.00	38,000.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	28,143.62	2,653.39			30,797.01	30,797.01
619 - BUSINESS OFFICE SUPPORT	1,814,459.00	9,778.00			1,818,837.00	1,824,237.00
620 - FACILITY SERVICES	162,722.00	565.00			163,287.00	163,287.00
621 - TELEPHONE INTERCONNECT	363,908.00	1,033.26			364,941.26	364,941.26
625 - CENTRAL SCHOOL FOOD MGMT	918,172.20	51,289.00			538,070.00	969,461.20
661 - XC FEH- SUB COORD- AESOP	17,893.00	1,311.00			19,204.00	19,204.00
662 - XC JEFF-LEWIS SUB COORDINATION	0.00	4,291.00			4,291.00	4,291.00
665 - GRANT WRITER X/C JEFF-LEWIS	54,400.00	-6,800.00			0.00	47,600.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	4,100.00	14,580.00			18,680.00	18,680.00
674 - XC NASSAU BOCES	4,800.00	-233.40			4,566.60	4,566.60
675 - TEACHER CERTIFICATION	36,254.00	196.26			36,450.26	36,450.26
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	3,200.00			3,200.00	3,200.00
679 - XC OCM BOCES	4,000.00	2,500.00			6,500.00	6,500.00
680 - X/C ALBANY	36,036.00	0.00			36,036.00	36,036.00
683 - XC BROOME-TIOGA	0.00	6,015.03			6,015.03	6,015.03
Subtotal A - GENERAL FUND	65,151,733.55	620,925.59	23,169.3591			65,772,659.14

ST. LAWRENCE-LEWIS BOCES

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		65,151,733.55	620,925.59	65,772,659.14

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 11/30/2018
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