

Service Contract Status as of 07/31/2018

DISTRICT BILLING 2018-19

Fiscal Year: 2019

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	6,724,772.00	0.00			6,724,772.00	6,724,772.00
002 - CAPITAL EXPENDITURES	2,158,360.00	0.00			2,158,360.00	2,158,360.00
180 - SECONDARY OCCUPATIONAL EDUCATION	9,776,632.00	15,000.00			0.00	9,791,632.00
201 - SPECIAL CLASS 2-LD	2,569,506.00	104,000.00			133,256.00	2,673,506.00
203 - SPECIAL CLASS 3-EH	12,546,136.00	0.00			259,436.00	12,546,136.00
204 - SPECIAL CLASS 2-MR	4,678,777.00	0.00			820,702.00	4,678,777.00
205 - SPECIAL CLASS 2-MR	337,000.00	0.00			0.00	337,000.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,371,662.00	0.00			272,612.00	3,371,662.00
270 - X/C JEFF-LEWIS SPEC ED STAFFING	407,272.00	0.00			407,272.00	407,272.00
302 - MUSIC	48,713.40	0.00			0.00	48,713.40
306 - ART TEACHER	147,949.20	0.00			0.00	147,949.20
307 - SCHOOL PSYCHOLOGIST	412,450.00	0.00			0.00	412,450.00
308 - SPEECH IMPROVEMENT	538,200.00	0.00			0.00	538,200.00
309 - CURRICULUM & INSTRUCTION COORDINATION	74,058.50	0.00			0.00	74,058.50
310 - GENERAL SUPERVISION	115,191.67	0.00			0.00	115,191.67
312 - ASSISTIVE TECHNOLOGY	43,050.00	0.00			43,050.00	43,050.00
313 - SPEECH IMPAIRED	257,400.00	0.00			0.00	257,400.00
314 - PHYSICAL THERAPY	574,536.00	0.00			0.00	574,536.00
316 - VISUALLY IMPAIRED	144,648.00	0.00			0.00	144,648.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	118,650.00	0.00			0.00	118,650.00
319 - COUNSELING-REGULAR ED.	264,000.00	0.00			0.00	264,000.00
323 - ENGLISH AIS	97,278.50	0.00			0.00	97,278.50
324 - MATH INTERVENTION	93,150.00	0.00			0.00	93,150.00
327 - SPANISH TEACHER	45,709.00	0.00			0.00	45,709.00
331 - PHYSICAL EDUCATION	86,463.00	0.00			0.00	86,463.00
335 - ITINERANT LIBRARIAN	38,129.00	0.00			0.00	38,129.00
343 - OCCUPATIONAL THERAPY	674,150.00	-39,400.00			0.00	634,750.00
350 - AUDIOLOGY	44,900.00	0.00			0.00	44,900.00
360 - SHARED FACILITIES DIRECTOR	131,160.00	0.00			0.00	131,160.00
370 - X/C JEFF-LEWIS - PT	20,000.00	0.00			20,000.00	20,000.00
401 - EXPLORATORY ENRICHMENT	123,276.00	0.00			0.00	123,276.00
402 - PERFORMING ARTS	90,395.00	0.00			37,595.00	90,395.00
404 - EDUCATION CAREERS ACADEMY	135,000.00	0.00			0.00	135,000.00
405 - EQUIVALENT ATTENDANCE EDUCATION	22,920.84	0.00			0.00	22,920.84
408 - DISTANCE LEARNING	261,786.00	3,625.00			107,911.00	265,411.00
409 - ALTERNATIVE EDUCATION	213,990.00	0.00			213,990.00	213,990.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
413 - P-TECH	415,000.00	-415,000.00			0.00	0.00

ST. LAWRENCE-LEWIS BOCES

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420 - SUMMER SCHOOL	407,932.00	0.00			0.00	407,932.00
481 - X/C ALBANY- DL	13,500.91	0.00			13,500.91	13,500.91
484 - XC OHM DL	11,020.00	0.00			11,020.00	11,020.00
501 - TITLE I COORDINATION	379,030.56	21,482.00			400,512.56	400,512.56
503 - EXTRACURRICULAR ACTIVITY COORDINATION	29,300.00	0.00			29,300.00	29,300.00
504 - GRAPHICS SHOP	547,891.00	0.00			547,891.00	547,891.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	259,728.00	0.00			259,728.00	259,728.00
506 - INSTRUCTIONAL COMPUTER SERVICE	3,314,343.35	166,377.30			3,499,418.85	3,480,720.65
508 - SCHOOL LIBRARY SYSTEM SERVICE	348,479.93	1,567.28			350,047.21	350,047.21
509 - EDUCATIONAL COMMUNICATIONS	412,900.00	0.00			412,900.00	412,900.00
510 - LIBRARY AUTOMATION	221,286.00	0.00			221,286.00	221,286.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	24,654.60	0.00			24,654.60	24,654.60
516 - MODEL SCHOOLS	496,324.60	13,700.00			38,999.00	510,024.60
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	339,211.00	0.00			331,723.00	339,211.00
525 - SPEC. ED/CTE CONSULT TCH	246,960.00	0.00			0.00	246,960.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	519,858.00	216,012.00			490,944.00	735,870.00
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	426.00	0.00			426.00	426.00
582 - X/C O-H-M BOCES	5,041.99	0.00			5,041.99	5,041.99
584 - X/C ALBANY	128,695.49	0.00			128,695.49	128,695.49
601 - COOPERATIVE PURCHASING COORDINATOR	263,194.00	0.00			263,194.00	263,194.00
602 - NEGOTIATIONS	426,620.00	0.00			43,400.00	426,620.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,519.00	0.00			51,519.00	51,519.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	4,875.00	0.00			4,875.00	4,875.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,526,249.17	0.00			2,526,249.17	2,526,249.17
609 - COMMUNICATIONS SERVICE	182,462.52	0.00			3,242.52	182,462.52
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,676,884.00	0.00			1,669,480.00	1,676,884.00
612 - X/C QUESTAR III-STATE AID PLANNING	55,760.00	0.00			0.00	55,760.00
613 - XC ONEIDA HERKIMER	10,673.50	0.00			10,673.50	10,673.50
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	151,578.00	0.00			151,578.00	151,578.00
615 - WORKERS COMP	717,226.00	0.00			717,226.00	717,226.00
616 - X/C ERIE 1 -POLICY SERVICES	40,950.00	0.00			40,950.00	40,950.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	28,143.62	0.00			28,143.62	28,143.62
619 - BUSINESS OFFICE SUPPORT	1,814,459.00	26,905.00			1,835,964.00	1,841,364.00
620 - FACILITY SERVICES	162,722.00	0.00			162,722.00	162,722.00
621 - TELEPHONE INTERCONNECT	363,908.00	219.32			364,127.32	364,127.32
625 - CENTRAL SCHOOL FOOD MGMT	918,172.20	0.00			486,781.00	918,172.20
661 - XC FEH- SUB COORD- AESOP	17,893.00	0.00			17,893.00	17,893.00
665 - GRANT WRITER X/C JEFF-LEWIS	54,400.00	0.00			0.00	54,400.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	4,100.00	0.00			4,100.00	4,100.00

ST. LAWRENCE-LEWIS BOCES

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	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
674 - XC NASSAU BOCES	4,800.00	0.00			4,800.00	4,800.00
675 - TEACHER CERTIFICATION	36,254.00	0.00			36,254.00	36,254.00
679 - XC OCM BOCES	4,000.00	0.00			4,000.00	4,000.00
680 - X/C ALBANY	36,036.00	0.00			36,036.00	36,036.00
Subtotal A - GENERAL FUND	65,151,733.55	114,487.90	25,063.5750			65,266,221.45

ST. LAWRENCE-LEWIS BOCES

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		65,151,733.55	114,487.90	65,266,221.45

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 07/31/2018
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