

**ST. LAWRENCE-LEWIS BOCES**

Service Contract Status as of 10/11/2017

DISTRICT BILLING 2017-18

Fiscal Year: 2018

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
<b>A - GENERAL FUND</b>						
001 - ADMINISTRATION	6,120,752.00	0.00			6,120,752.00	6,120,752.00
002 - CAPITAL EXPENDITURES	2,123,753.00	0.00			2,123,753.00	2,123,753.00
180 - SECONDARY OCCUPATIONAL EDUCATION	9,380,192.00	50,000.00			0.00	9,430,192.00
201 - SPECIAL CLASS 2-LD	2,124,095.00	0.00			131,845.00	2,124,095.00
203 - SPECIAL CLASS 3-EH	11,596,090.00	0.00			353,340.00	11,596,090.00
204 - SPECIAL CLASS 2-MR	4,133,245.00	0.00			773,995.00	4,133,245.00
205 - SPECIAL CLASS 2-MR	466,605.00	0.00			0.00	466,605.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,028,610.00	0.00			139,610.00	3,028,610.00
270 - X/C JEFF-LEWIS SPEC ED STAFFING	342,175.00	0.00			342,175.00	342,175.00
275 - XC JEFF-LEWIS Staffing 1:15	66,000.00	0.00			66,000.00	66,000.00
302 - MUSIC	87,520.40	-39,782.00			0.00	47,738.40
303 - TECHNOLOGY	52,860.00	-52,860.00			0.00	0.00
306 - ART TEACHER	154,230.00	0.00			0.00	154,230.00
307 - SCHOOL PSYCHOLOGIST	524,113.00	-146.59			3,166.41	523,966.41
308 - SPEECH IMPROVEMENT	524,400.00	0.00			0.00	524,400.00
310 - GENERAL SUPERVISION	25,035.00	75,105.00			0.00	100,140.00
312 - ASSISTIVE TECHNOLOGY	58,805.00	0.00			58,805.00	58,805.00
313 - SPEECH IMPAIRED	308,940.00	-58,140.00			0.00	250,800.00
314 - PHYSICAL THERAPY	513,144.00	0.00			0.00	513,144.00
316 - VISUALLY IMPAIRED	130,560.00	0.00			0.00	130,560.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	125,758.00	14,242.00			0.00	140,000.00
319 - COUNSELING-REGULAR ED.	238,000.00	17,000.00			0.00	255,000.00
323 - ENGLISH AIS	97,278.50	0.00			0.00	97,278.50
324 - MATH INTERVENTION	96,824.00	0.00			0.00	96,824.00
327 - SPANISH TEACHER	39,135.00	7,827.00			0.00	46,962.00
331 - PHYSICAL EDUCATION	54,863.25	-18,287.75			0.00	36,575.50
332 - HEALTH EDUCATION TEACHER	17,503.75	-17,503.75			0.00	0.00
335 - ITINERANT LIBRARIAN	37,349.00	0.00			0.00	37,349.00
343 - OCCUPATIONAL THERAPY	597,870.00	0.00			0.00	597,870.00
350 - AUDIOLOGY	81,800.00	0.00			0.00	81,800.00
360 - SHARED FACILITIES DIRECTOR	124,953.00	0.00			0.00	124,953.00
373 - XC OSWEGO BOCES(CITI)	3,000.00	-768.79			2,231.21	2,231.21
401 - EXPLORATORY ENRICHMENT	110,707.00	58,515.00			650.00	169,222.00
402 - PERFORMING ARTS	81,014.00	6,333.25			34,833.25	87,347.25
404 - EDUCATION CAREERS ACADEMY	0.00	175,000.00			0.00	175,000.00
405 - EQUIVALENT ATTENDANCE EDUCATION	22,649.16	0.00			0.00	22,649.16
408 - DISTANCE LEARNING	269,280.00	3,031.25			107,311.25	272,311.25
409 - ALT ED - GED/CAREER PRE	230,014.00	0.00			230,014.00	230,014.00

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410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
413 - P-TECH	430,000.00	-80,000.00			0.00	350,000.00
420 - SUMMER SCHOOL	354,491.52	0.00			0.00	354,491.52
477 - Distance Learning	0.00	6,308.00			6,308.00	6,308.00
481 - X/C ALBANY- DL	7,806.91	7,649.20			15,456.11	15,456.11
501 - TITLE I COORDINATION	628,816.56	53,796.00			682,612.56	682,612.56
503 - EXTRACURRICULAR ACTIVITY COORDINATION	26,100.00	3,350.00			29,450.00	29,450.00
504 - GRAPHICS SHOP	551,857.00	-12,129.00			539,728.00	539,728.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	228,875.00	0.00			228,875.00	228,875.00
506 - INSTRUCTIONAL COMPUTER SERVICE	2,925,452.09	618,990.00			3,544,442.09	3,544,442.09
508 - SCHOOL LIBRARY SYSTEM SERVICE	349,006.37	387.46			349,393.83	349,393.83
509 - EDUCATIONAL COMMUNICATIONS	409,808.00	79.00			409,887.00	409,887.00
510 - LIBRARY AUTOMATION	222,320.00	2,287.38			224,607.38	224,607.38
511 - X/C MONROE 2- ELEMENTARY SCIENCE	21,596.74	7,770.17			29,366.91	29,366.91
513 - PLANNING, INSTRUCTION	0.00	1,000.00			1,000.00	1,000.00
516 - MODEL SCHOOLS	429,178.40	101,543.10			86,069.50	530,721.50
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	333,802.00	0.00			326,314.00	333,802.00
525 - COMPREHENSIVE SUPPORT SERVICES	190,169.00	0.00			0.00	190,169.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	361,122.40	340,054.61			386,051.01	701,177.01
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	400.00	25.00			425.00	425.00
570 - X/C- JEFF-LEWIS	0.00	3,684.00			3,684.00	3,684.00
571 - X/C FRANKLIN-ESSEX	0.00	21,300.00			21,300.00	21,300.00
576 - X/C ALBANY	0.00	19,555.90			19,555.90	19,555.90
582 - X/C O-H-M BOCES	3,998.90	0.00			3,998.90	3,998.90
584 - X/C ALBANY	104,762.00	39,414.24			144,176.24	144,176.24
601 - COOPERATIVE PURCHASING COORDINATOR	259,964.00	0.00			259,964.00	259,964.00
602 - NEGOTIATIONS	379,810.00	7,350.00			7,350.00	387,160.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,520.00	0.00			51,520.00	51,520.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	4,650.00	645.00			5,295.00	5,295.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,428,145.92	108,920.05			2,537,065.97	2,537,065.97
609 - COMMUNICATIONS SERVICE	74,742.00	0.00			5,142.00	74,742.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,637,926.00	0.00			1,630,034.00	1,637,926.00
612 - X/C QUESTAR III-STATE AID PLANNING	54,740.00	0.00			0.00	54,740.00
613 - XC ONEIDA HERKIMER	26,663.64	0.00			26,663.64	26,663.64
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	141,944.00	-2,012.00			139,932.00	139,932.00
615 - WORKERS COMP	499,929.00	0.00			499,929.00	499,929.00
616 - X/C ERIE 1 -POLICY SERVICES	40,250.00	0.00			40,250.00	40,250.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	2,510.00	23,576.32			26,086.32	26,086.32
619 - BUSINESS OFFICE SUPPORT	1,747,969.00	0.00			1,742,719.00	1,747,969.00

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	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
620 - FACILITY SERVICES	156,463.00	0.00			156,463.00	156,463.00
621 - TELEPHONE INTERCONNECT	268,882.00	39,276.28			308,158.28	308,158.28
625 - CENTRAL SCHOOL FOOD MGMT	728,611.80	0.00			375,047.00	728,611.80
661 - XC FEH- SUB COORD- AESOP	0.00	17,693.00			17,693.00	17,693.00
665 - GRANT WRITER X/C JEFF-LEWIS	55,250.00	-8,500.00			0.00	46,750.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	9,600.00	0.00			9,600.00	9,600.00
674 - XC NASSAU BOCES	4,500.00	66.60			4,566.60	4,566.60
675 - TEACHER CERTIFICATION	22,364.00	6,638.32			29,002.32	29,002.32
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	5,100.00			5,100.00	5,100.00
679 - XC OCM BOCES	4,000.00	0.00			4,000.00	4,000.00
680 - X/C ALBANY	36,036.00	0.00			36,036.00	36,036.00
<b>Subtotal A - GENERAL FUND</b>	<b>60,295,156.31</b>	<b>1,553,383.25</b>	<b>24,797.2100</b>			<b>61,848,539.56</b>

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Fiscal Year: 2018

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		60,295,156.31	1,553,383.25	61,848,539.56

**Selection Criteria**

Fund='A'  
Suppress records with 0 amount/no activity  
Sort 1: Fund  
Sort 2: CoSer  
Printed by Patti Rowan-Lalonde