

Service Contract Status as of 04/30/2018

DISTRICT BILLING 2017-18

Fiscal Year: 2018

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	6,120,752.00	0.00			6,120,752.00	6,120,752.00
002 - CAPITAL EXPENDITURES	2,123,753.00	0.00			2,123,753.00	2,123,753.00
180 - SECONDARY OCCUPATIONAL EDUCATION	9,380,192.00	50,000.00			0.00	9,430,192.00
201 - SPECIAL CLASS 2-LD	2,124,095.00	146,106.25			99,970.00	2,270,201.25
203 - SPECIAL CLASS 3-EH	11,596,090.00	-721,521.50			208,656.00	10,874,568.50
204 - SPECIAL CLASS 2-MR	4,133,245.00	41,299.50			771,282.00	4,174,544.50
205 - SPECIAL CLASS 2-MR	466,605.00	6,295.00			0.00	472,900.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,028,610.00	524,129.50			298,127.00	3,552,739.50
270 - X/C JEFF-LEWIS SPEC ED STAFFING	342,175.00	-43,830.57			298,344.43	298,344.43
273 - XC JEFF-LEWIS Staffing 1:12:3	0.00	25,833.50			25,833.50	25,833.50
275 - XC JEFF-LEWIS Staffing 1:15	66,000.00	0.00			66,000.00	66,000.00
302 - MUSIC	87,520.40	-39,782.00			0.00	47,738.40
303 - TECHNOLOGY	52,860.00	-52,860.00			0.00	0.00
306 - ART TEACHER	154,230.00	0.00			0.00	154,230.00
307 - SCHOOL PSYCHOLOGIST	524,113.00	-146.59			3,166.41	523,966.41
308 - SPEECH IMPROVEMENT	524,400.00	0.00			0.00	524,400.00
310 - GENERAL SUPERVISION	25,035.00	86,295.65			0.00	111,330.65
312 - ASSISTIVE TECHNOLOGY	58,805.00	-25,175.00			33,630.00	33,630.00
313 - SPEECH IMPAIRED	308,940.00	-58,140.00			0.00	250,800.00
314 - PHYSICAL THERAPY	513,144.00	-21,672.00			0.00	491,472.00
316 - VISUALLY IMPAIRED	130,560.00	46,880.00			0.00	177,440.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	125,758.00	14,242.00			0.00	140,000.00
319 - COUNSELING-REGULAR ED.	238,000.00	17,000.00			0.00	255,000.00
323 - ENGLISH AIS	97,278.50	0.00			0.00	97,278.50
324 - MATH INTERVENTION	96,824.00	0.00			0.00	96,824.00
327 - SPANISH TEACHER	39,135.00	7,827.00			0.00	46,962.00
331 - PHYSICAL EDUCATION	54,863.25	-18,041.75			0.00	36,821.50
332 - HEALTH EDUCATION TEACHER	17,503.75	-17,503.75			0.00	0.00
335 - ITINERANT LIBRARIAN	37,349.00	0.00			0.00	37,349.00
343 - OCCUPATIONAL THERAPY	597,870.00	-11,448.00			0.00	586,422.00
350 - AUDIOLOGY	81,800.00	-18,700.00			0.00	63,100.00
360 - SHARED FACILITIES DIRECTOR	124,953.00	0.00			0.00	124,953.00
362 - X/C JEFF-LEWIS-Bi-lingual/ESL: Itinerant	0.00	28,450.80			28,450.80	28,450.80
370 - X/C JEFF-LEWIS - PT	0.00	18,922.20			18,922.20	18,922.20
373 - XC OSWEGO BOCES(CITI)	3,000.00	-567.36			2,432.64	2,432.64
374 - X/C JEFF-LEW INTERPRETER-HEAR IMP/DEAF	0.00	66,716.58			66,716.58	66,716.58
401 - EXPLORATORY ENRICHMENT	110,707.00	64,695.00			650.00	175,402.00
402 - PERFORMING ARTS	81,014.00	47,249.05			75,749.05	128,263.05

ST. LAWRENCE-LEWIS BOCES

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404 - EDUCATION CAREERS ACADEMY	0.00	175,000.00			0.00	175,000.00
405 - EQUIVALENT ATTENDANCE EDUCATION	22,649.16	0.00			0.00	22,649.16
408 - DISTANCE LEARNING	269,280.00	4,358.58			108,638.58	273,638.58
409 - ALT ED - GED/CAREER PRE	230,014.00	47,818.70			277,832.70	277,832.70
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
413 - P-TECH	430,000.00	-80,000.00			0.00	350,000.00
420 - SUMMER SCHOOL	354,491.52	60,286.95			0.00	414,778.47
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	0.00	24,713.00			24,713.00	24,713.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	8,003.00			8,003.00	8,003.00
477 - XC OCM-DL	0.00	6,308.00			6,308.00	6,308.00
480 - X/C-WAYNE-FINGER LAKES -DL	0.00	2,965.20			2,965.20	2,965.20
481 - X/C ALBANY- DL	7,806.91	7,649.20			15,456.11	15,456.11
482 - Alternative Education-Secondary	0.00	41,077.05			41,077.05	41,077.05
483 - XC JEFF-LEWIS PLATO COURSES	0.00	4,455.00			4,455.00	4,455.00
486 - X/C WSWHE-ARTS IN EDUC	0.00	16,840.95			16,840.95	16,840.95
490 - X/C JEFF-LEWIS BOCES	0.00	6,337.50			6,337.50	6,337.50
501 - TITLE I COORDINATION	628,816.56	66,678.00			695,494.56	695,494.56
503 - EXTRACURRICULAR ACTIVITY COORDINATION	26,100.00	6,422.00			32,522.00	32,522.00
504 - GRAPHICS SHOP	551,857.00	-2,328.00			549,529.00	549,529.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	228,875.00	35,742.79			264,617.79	264,617.79
506 - INSTRUCTIONAL COMPUTER SERVICE	2,925,452.09	932,737.46			3,858,189.55	3,858,189.55
508 - SCHOOL LIBRARY SYSTEM SERVICE	349,006.37	4,129.04			353,135.41	353,135.41
509 - EDUCATIONAL COMMUNICATIONS	409,808.00	855.68			410,663.68	410,663.68
510 - LIBRARY AUTOMATION	222,320.00	3,748.65			226,068.65	226,068.65
511 - X/C MONROE 2- ELEMENTARY SCIENCE	21,596.74	9,855.04			31,451.78	31,451.78
513 - PLANNING, INSTRUCTION	0.00	1,000.00			1,000.00	1,000.00
516 - MODEL SCHOOLS	429,178.40	147,751.26			106,898.50	576,929.66
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	333,802.00	-4,664.00			321,650.00	329,138.00
525 - COMPREHENSIVE SUPPORT SERVICES	190,169.00	65,977.00			0.00	256,146.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	361,122.40	572,485.70			607,149.60	933,608.10
527 - STAFF DEVELOPMENT-OTHER	0.00	150.00			150.00	150.00
530 - X/C ERIE 2 SUPERINTENDENT EVAL	0.00	2,095.28			2,095.28	2,095.28
561 - XC ALBANY -MODEL SCHOOLS	0.00	260.00			260.00	260.00
562 - TST BOCES-SCH IMPROVEMENT	0.00	13,982.98			13,982.98	13,982.98
563 - X/C JEFF-LEWIS-INTER SCHOCL SPORTS COORD	400.00	25.00			425.00	425.00
570 - X/C- JEFF-LEWIS	0.00	15,439.50			15,439.50	15,439.50
571 - X/C FRANKILIN-ESSEX	0.00	29,429.00			29,429.00	29,429.00
575 - X/C MONROE 2-PLTW	0.00	3,655.70			3,655.70	3,655.70
576 - X/C ALBANY	0.00	19,555.90			19,555.90	19,555.90

ST. LAWRENCE-LEWIS BOCES

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579 - X/C OCM BOCES	0.00	75.00			75.00	75.00
581 - X/C JEFF-LEWIS	0.00	652.00			652.00	652.00
582 - X/C O-H-M BOCES	3,998.90	971.10			4,970.00	4,970.00
584 - X/C ALBANY	104,762.00	48,495.70			153,257.70	153,257.70
601 - COOPERATIVE PURCHASING COORDINATOR	259,964.00	0.00			259,964.00	259,964.00
602 - NEGOTIATIONS	379,810.00	8,225.00			8,225.00	388,035.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,520.00	0.00			51,520.00	51,520.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	4,650.00	9,121.25			13,771.25	13,771.25
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,428,145.92	172,267.25			2,600,413.17	2,600,413.17
609 - COMMUNICATIONS SERVICE	74,742.00	58,808.92			2,320.12	133,550.92
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,637,926.00	-508.00			1,630,034.00	1,637,418.00
612 - X/C QUESTAR III-STATE AID PLANNING	54,740.00	0.00			0.00	54,740.00
613 - XC ONEIDA HERKIMER	26,663.64	-12,518.14			14,145.50	14,145.50
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	141,944.00	229.55			142,173.55	142,173.55
615 - WORKERS COMP	499,929.00	184,466.82			684,395.82	684,395.82
616 - X/C ERIE 1 -POLICY SERVICES	40,250.00	0.00			40,250.00	40,250.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	2,510.00	24,575.31			27,085.31	27,085.31
619 - BUSINESS OFFICE SUPPORT	1,747,969.00	0.00			1,742,719.00	1,747,969.00
620 - FACILITY SERVICES	156,463.00	0.00			156,463.00	156,463.00
621 - TELEPHONE INTERCONNECT	268,882.00	100,033.00			368,915.00	368,915.00
625 - CENTRAL SCHOOL FOOD MGMT	728,611.80	121,674.00			496,721.00	850,285.80
661 - XC FEH- SUB COORD- AESOP	0.00	18,976.00			18,976.00	18,976.00
665 - GRANT WRITER X/C JEFF-LEWIS	55,250.00	-5,750.00			0.00	49,500.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	9,600.00	3,740.00			13,340.00	13,340.00
674 - XC NASSAU BOCES	4,500.00	66.60			4,566.60	4,566.60
675 - X/C JEFF-LEW TEACHER CERTIFICATION	22,364.00	6,638.32			29,002.32	29,002.32
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	7,900.00			7,900.00	7,900.00
679 - XC OCM BOCES	4,000.00	0.00			4,000.00	4,000.00
680 - X/C ALBANY	36,036.00	0.00			36,036.00	36,036.00
685 - XC FEH BUSINESS OFFICE SPprt	0.00	510.00			510.00	510.00
Subtotal A - GENERAL FUND	60,295,156.31	3,162,000.30	25,453.8503			63,457,156.61

ST. LAWRENCE-LEWIS BOCES

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		60,295,156.31	3,162,000.30	63,457,156.61

Selection Criteria

Fund='A'
Suppress records with 0 amount/no activity
Sort 1: Fund
Sort 2: CoSer
Recalculated Contracts as of: 04/30/2018
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