

**ST. LAWRENCE-LEWIS BOCES**

Service Contract Status as of 01/31/2018

DISTRICT BILLING 2017-18

Fiscal Year: 2018

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
<b>A - GENERAL FUND</b>						
001 - ADMINISTRATION	6,120,752.00	0.00			6,120,752.00	6,120,752.00
002 - CAPITAL EXPENDITURES	2,123,753.00	0.00			2,123,753.00	2,123,753.00
180 - SECONDARY OCCUPATIONAL EDUCATION	9,380,192.00	50,000.00			0.00	9,430,192.00
201 - SPECIAL CLASS 2-LD	2,124,095.00	199,868.75			106,395.00	2,323,963.75
203 - SPECIAL CLASS 3-EH	11,596,090.00	-651,876.00			212,989.00	10,944,214.00
204 - SPECIAL CLASS 2-MR	4,133,245.00	132,790.00			811,235.00	4,266,035.00
205 - SPECIAL CLASS 2-MR	466,605.00	-14,967.50			0.00	451,637.50
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,028,610.00	463,986.50			268,884.00	3,492,596.50
270 - X/C JEFF-LEWIS SPEC ED STAFFING	342,175.00	-9,115.12			333,059.88	333,059.88
275 - XC JEFF-LEWIS Staffing 1:15	66,000.00	0.00			66,000.00	66,000.00
302 - MUSIC	87,520.40	-39,782.00			0.00	47,738.40
303 - TECHNOLOGY	52,860.00	-52,860.00			0.00	0.00
306 - ART TEACHER	154,230.00	0.00			0.00	154,230.00
307 - SCHOOL PSYCHOLOGIST	524,113.00	-146.59			3,166.41	523,966.41
308 - SPEECH IMPROVEMENT	524,400.00	0.00			0.00	524,400.00
310 - GENERAL SUPERVISION	25,035.00	75,105.00			0.00	100,140.00
312 - ASSISTIVE TECHNOLOGY	58,805.00	-30,115.00			28,690.00	28,690.00
313 - SPEECH IMPAIRED	308,940.00	-58,140.00			0.00	250,800.00
314 - PHYSICAL THERAPY	513,144.00	-15,264.00			0.00	497,880.00
316 - VISUALLY IMPAIRED	130,560.00	30,560.00			0.00	161,120.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	125,758.00	14,242.00			0.00	140,000.00
319 - COUNSELING-REGULAR ED.	238,000.00	17,000.00			0.00	255,000.00
323 - ENGLISH AIS	97,278.50	0.00			0.00	97,278.50
324 - MATH INTERVENTION	96,824.00	0.00			0.00	96,824.00
327 - SPANISH TEACHER	39,135.00	7,827.00			0.00	46,962.00
331 - PHYSICAL EDUCATION	54,863.25	-18,287.75			0.00	36,575.50
332 - HEALTH EDUCATION TEACHER	17,503.75	-17,503.75			0.00	0.00
335 - ITINERANT LIBRARIAN	37,349.00	0.00			0.00	37,349.00
343 - OCCUPATIONAL THERAPY	597,870.00	-15,264.00			0.00	582,606.00
350 - AUDIOLOGY	81,800.00	-43,100.00			0.00	38,700.00
360 - SHARED FACILITIES DIRECTOR	124,953.00	0.00			0.00	124,953.00
362 - X/C JEFF-LEWIS-Bi-lingual/ESL: Itinerant	0.00	28,450.80			28,450.80	28,450.80
370 - X/C JEFF-LEWIS - PT	0.00	18,922.20			18,922.20	18,922.20
373 - XC OSWEGO BOCES(CITI)	3,000.00	-567.36			2,432.64	2,432.64
374 - X/C JEFF-LEW INTERPRETER-HEAR IMP/DEAF	0.00	61,897.00			61,897.00	61,897.00
401 - EXPLORATORY ENRICHMENT	110,707.00	62,955.00			650.00	173,662.00
402 - PERFORMING ARTS	81,014.00	41,308.94			69,808.94	122,322.94
404 - EDUCATION CAREERS ACADEMY	0.00	175,000.00			0.00	175,000.00

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405 - EQUIVALENT ATTENDANCE EDUCATION	22,649.16	0.00			0.00	22,649.16
408 - DISTANCE LEARNING	269,280.00	3,031.25			107,311.25	272,311.25
409 - ALT ED - GED/CAREER PRE	230,014.00	36,318.00			266,332.00	266,332.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
413 - P-TECH	430,000.00	-80,000.00			0.00	350,000.00
420 - SUMMER SCHOOL	354,491.52	60,286.95			0.00	414,778.47
460 - X/C JEFF-LEW SUMMER ONLINE BLENDED LEARN	0.00	24,713.00			24,713.00	24,713.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	2,416.00			2,416.00	2,416.00
477 - XC OCM-DL	0.00	6,308.00			6,308.00	6,308.00
481 - X/C ALBANY- DL	7,806.91	7,649.20			15,456.11	15,456.11
482 - Alternative Education-Secondary	0.00	23,371.43			23,371.43	23,371.43
483 - XC JEFF-LEWIS PLATO COURSES	0.00	4,455.00			4,455.00	4,455.00
486 - X/C WSWHE-ARTS IN EDUC	0.00	16,840.95			16,840.95	16,840.95
490 - X/C JEFF-LEWIS BOCES	0.00	5,200.00			5,200.00	5,200.00
501 - TITLE I COORDINATION	628,816.56	74,678.00			703,494.56	703,494.56
503 - EXTRACURRICULAR ACTIVITY COORDINATION	26,100.00	4,450.00			30,550.00	30,550.00
504 - GRAPHICS SHOP	551,857.00	-7,392.00			544,465.00	544,465.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	228,875.00	20,391.79			249,266.79	249,266.79
506 - INSTRUCTIONAL COMPUTER SERVICE	2,925,452.09	732,708.39			3,658,160.48	3,658,160.48
508 - SCHOOL LIBRARY SYSTEM SERVICE	349,006.37	4,129.04			353,135.41	353,135.41
509 - EDUCATIONAL COMMUNICATIONS	409,808.00	696.18			410,504.18	410,504.18
510 - LIBRARY AUTOMATION	222,320.00	3,748.65			226,068.65	226,068.65
511 - X/C MONROE 2- ELEMENTARY SCIENCE	21,596.74	8,341.15			29,937.89	29,937.89
513 - PLANNING, INSTRUCTION	0.00	1,000.00			1,000.00	1,000.00
516 - MODEL SCHOOLS	429,178.40	113,772.10			98,298.50	542,950.50
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	333,802.00	2,385.00			328,699.00	336,187.00
525 - COMPREHENSIVE SUPPORT SERVICES	190,169.00	31,048.00			0.00	221,217.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	361,122.40	454,701.61			499,048.01	815,824.01
527 - STAFF DEVELOPMENT-OTHER	0.00	150.00			150.00	150.00
530 - X/C ERIE 2 SUPERINTENDENT EVAL	0.00	2,095.28			2,095.28	2,095.28
562 - TST BOCES-SCH IMPROVEMENT	0.00	13,936.00			13,936.00	13,936.00
563 - X/C JEFF-LEWIS-INTER SCHOCL SPORTS COORD	400.00	25.00			425.00	425.00
570 - X/C- JEFF-LEWIS	0.00	15,169.50			15,169.50	15,169.50
571 - X/C FRANKLIN-ESSEX	0.00	21,350.00			21,350.00	21,350.00
575 - X/C MONROE 2-PLTW	0.00	3,655.70			3,655.70	3,655.70
576 - X/C ALBANY	0.00	19,555.90			19,555.90	19,555.90
581 - X/C JEFF-LEWIS	0.00	652.00			652.00	652.00
582 - X/C O-H-M BOCES	3,998.90	971.10			4,970.00	4,970.00
584 - X/C ALBANY	104,762.00	47,343.06			152,105.06	152,105.06

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## DISTRICT BILLING 2017-18

Fiscal Year: 2018

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
601 - COOPERATIVE PURCHASING COORDINATOR	259,964.00	0.00			259,964.00	259,964.00
602 - NEGOTIATIONS	379,810.00	7,350.00			7,350.00	387,160.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,520.00	0.00			51,520.00	51,520.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	4,650.00	4,718.75			9,368.75	9,368.75
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,428,145.92	168,048.67			2,596,194.59	2,596,194.59
609 - COMMUNICATIONS SERVICE	74,742.00	58,808.92			2,320.12	133,550.92
611 - HEALTHCARE PLAN SELF ADMINISTRATION	1,637,926.00	-488.00			1,630,034.00	1,637,438.00
612 - X/C QUESTAR III-STATE AID PLANNING	54,740.00	0.00			0.00	54,740.00
613 - XC ONEIDA HERKIMER	26,663.64	-12,518.14			14,145.50	14,145.50
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	141,944.00	-2,012.00			139,932.00	139,932.00
615 - WORKERS COMP	499,929.00	184,466.82			684,395.82	684,395.82
616 - X/C ERIE 1 -POLICY SERVICES	40,250.00	0.00			40,250.00	40,250.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	2,510.00	23,926.62			26,436.62	26,436.62
619 - BUSINESS OFFICE SUPPORT	1,747,969.00	0.00			1,742,719.00	1,747,969.00
620 - FACILITY SERVICES	156,463.00	0.00			156,463.00	156,463.00
621 - TELEPHONE INTERCONNECT	268,882.00	86,109.43			354,991.43	354,991.43
625 - CENTRAL SCHOOL FOOD MGMT	728,611.80	121,674.00			496,721.00	850,285.80
661 - XC FEH- SUB COORD- AESOP	0.00	17,693.00			17,693.00	17,693.00
665 - GRANT WRITER X/C JEFF-LEWIS	55,250.00	-8,500.00			0.00	46,750.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	9,600.00	2,698.00			12,298.00	12,298.00
674 - XC NASSAU BOCES	4,500.00	66.60			4,566.60	4,566.60
675 - X/C JEFF-LEW TEACHER CERTIFICATION	22,364.00	6,638.32			29,002.32	29,002.32
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	7,900.00			7,900.00	7,900.00
679 - XC OCM BOCES	4,000.00	0.00			4,000.00	4,000.00
680 - X/C ALBANY	36,036.00	0.00			36,036.00	36,036.00
685 - XC FEH BUSINESS OFFICE SPRT	0.00	510.00			510.00	510.00
<b>Subtotal A - GENERAL FUND</b>	<b>60,295,156.31</b>	<b>2,760,166.34</b>	<b>24,448.0334</b>			<b>63,055,322.65</b>

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Fiscal Year: 2018

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		60,295,156.31	2,760,166.34	63,055,322.65

**Selection Criteria**

Fund='A'  
Suppress records with 0 amount/no activity  
Sort 1: Fund  
Sort 2: CoSer  
Recalculated Contracts as of: 01/31/2018  
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