

ST. LAWRENCE-LEWIS BOCES

Service Contract Status

DISTRICT BILLING 2016-17

Fiscal Year: 2017

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	5,775,735.00	0.00			5,775,735.00	5,775,735.00
002 - CAPITAL EXPENDITURES	2,043,210.00	0.00			2,043,210.00	2,043,210.00
180 - SECONDARY OCCUPATIONAL EDUCATION	9,137,415.00	0.00			0.00	9,137,415.00
201 - SPECIAL CLASS 2-LD	2,228,218.00	0.00			155,268.00	2,228,218.00
203 - SPECIAL CLASS 3-EH	11,811,380.00	0.00			250,890.00	11,811,380.00
204 - SPECIAL CLASS 2-MR	3,731,352.00	0.00			683,752.00	3,731,352.00
205 - SPECIAL CLASS 2-MR	394,975.00	0.00			0.00	394,975.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,455,569.00	0.00			176,489.00	3,455,569.00
270 - X/C JEFF-LEWIS SPEC ED STAFFING	333,845.00	0.00			333,845.00	333,845.00
274 - XC JEFF-LEWIS 1:12:1	2,400.00	0.00			2,400.00	2,400.00
275 - XC JEFF-LEWIS Staffing 1:15	57,300.00	0.00			57,300.00	57,300.00
302 - MUSIC	85,232.40	0.00			0.00	85,232.40
303 - TECHNOLOGY	108,226.85	0.00			0.00	108,226.85
306 - ART TEACHER	78,589.80	32,134.20			0.00	110,724.00
307 - SCHOOL PSYCHOLOGIST	556,800.00	23,200.00			0.00	580,000.00
308 - SPEECH IMPROVEMENT	580,000.00	0.00			0.00	580,000.00
310 - GENERAL SUPERVISION	26,295.20	0.00			0.00	26,295.20
312 - ASSISTIVE TECHNOLOGY	121,310.00	0.00			121,310.00	121,310.00
313 - SPEECH IMPAIRED	255,200.00	0.00			0.00	255,200.00
314 - PHYSICAL THERAPY	470,680.00	0.00			0.00	470,680.00
316 - VISUALLY IMPAIRED	163,040.00	0.00			0.00	163,040.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	243,600.00	12,000.00			12,000.00	255,600.00
319 - COUNSELING-REGULAR ED.	370,800.00	-41,200.00			0.00	329,600.00
323 - ENGLISH AIS	137,187.20	-42,871.00			0.00	94,316.20
324 - MATH INTERVENTION	95,612.00	0.00			0.00	95,612.00
331 - PHYSICAL EDUCATION	62,820.50	0.00			0.00	62,820.50
332 - HEALTH EDUCATION TEACHER	17,278.75	0.00			0.00	17,278.75
335 - ITINERANT LIBRARIAN	36,610.00	0.00			0.00	36,610.00
343 - OCCUPATIONAL THERAPY	612,990.00	0.00			0.00	612,990.00
345 - HEARING IMPAIRED/DEAF	6,290.00	0.00			6,290.00	6,290.00
350 - AUDIOLOGY	69,900.00	0.00			0.00	69,900.00
360 - SHARED FACILITIES DIRECTOR	121,531.00	0.00			0.00	121,531.00
401 - EXPLORATORY ENRICHMENT	129,833.00	24,370.00			-450.00	154,203.00
402 - PERFORMING ARTS	68,686.00	0.00			17,701.00	68,686.00
405 - EQUIVALENT ATTENDANCE EDUCATION	22,640.00	0.00			22,640.00	22,640.00
408 - DISTANCE LEARNING	320,286.00	0.00			103,905.00	320,286.00

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409 - ALT ED - GED/CAREER PRE	267,030.00	0.00			267,030.00	267,030.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
413 - P-TECH	75,000.00	0.00			0.00	75,000.00
420 - SUMMER SCHOOL	428,864.00	0.00			0.00	428,864.00
481 - X/C ALBANY- DL	9,002.03	0.00			9,002.03	9,002.03
491 - XC FEH BOCES-EXPL ENRICHMENT	17,110.00	0.00			17,110.00	17,110.00
501 - TITLE I COORDINATION	528,175.28	103,930.00			632,105.28	632,105.28
503 - EXTRACURRICULAR ACTIVITY COORDINATION	43,880.00	-16,250.00			27,630.00	27,630.00
504 - GRAPHICS SHOP	563,825.00	0.00			563,825.00	563,825.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	224,387.00	0.00			224,387.00	224,387.00
506 - INSTRUCTIONAL COMPUTER SERVICE	2,842,727.12	432,070.79			3,274,797.91	3,274,797.91
508 - SCHOOL LIBRARY SYSTEM SERVICE	352,214.81	1,344.25			353,559.06	353,559.06
509 - EDUCATIONAL COMMUNICATIONS	385,750.00	0.00			385,750.00	385,750.00
510 - LIBRARY AUTOMATION	218,849.00	0.00			218,849.00	218,849.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	60,444.00	0.00			60,444.00	60,444.00
513 - PLANNING, INSTRUCTION	0.00	1,000.00			1,000.00	1,000.00
516 - MODEL SCHOOLS	409,093.80	20,000.00			43,000.00	429,093.80
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	313,680.00	2,642.00			310,706.00	316,322.00
525 - COMPREHENSIVE SUPPORT SERVICES	239,652.00	0.00			0.00	239,652.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	331,463.80	147,024.00			141,344.80	478,487.80
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	900.00	0.00			900.00	900.00
582 - X/C O-H-M BOCES	4,729.13	0.00			4,729.13	4,729.13
584 - X/C ALBANY	190,611.62	-68,130.82			122,480.80	122,480.80
601 - COOPERATIVE PURCHASING COORDINATOR	247,587.00	0.00			247,587.00	247,587.00
602 - NEGOTIATIONS	376,124.00	0.00			0.00	376,124.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,002.00	0.00			51,002.00	51,002.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,855.00	0.00			2,855.00	2,855.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,175,457.51	212,355.90			2,387,813.41	2,387,813.41
609 - COMMUNICATIONS SERVICE	57,342.00	0.00			5,142.00	57,342.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,466,146.00	0.00			2,458,052.00	2,466,146.00
612 - X/C QUESTAR III-STATE AID PLANNING	53,890.00	0.00			0.00	53,890.00
613 - XC ONEIDA HERKIMER	30,037.50	0.00			30,037.50	30,037.50
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	144,772.00	0.00			144,772.00	144,772.00
615 - WORKERS COMP	491,125.00	0.00			491,125.00	491,125.00
616 - X/C ERIE 1 -POLICY SERVICES	50,525.00	850.00			51,375.00	51,375.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	1,724.00	0.00			1,724.00	1,724.00
619 - BUSINESS OFFICE SUPPORT	1,711,632.00	0.00			1,708,257.00	1,711,632.00

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620 - FACILITY SERVICES	151,036.00	0.00			151,036.00	151,036.00
621 - TELEPHONE INTERCONNECT	218,661.00	2,604.84			221,265.84	221,265.84
625 - CENTRAL SCHOOL FOOD MGMT	493,902.20	0.00			188,019.00	493,902.20
665 - GRANT WRITER X/C JEFF-LEWIS	55,165.00	0.00			0.00	55,165.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	4,050.00	0.00			4,050.00	4,050.00
675 - TEACHER CERTIFICATION	27,066.00	0.00			27,066.00	27,066.00
679 - XC OCM BOCES	10,000.00	0.00			10,000.00	10,000.00
680 - X/C ALBANY	18,000.00	-398.00			17,602.00	17,602.00
Subtotal A - GENERAL FUND	60,168,325.50	846,676.16	22,320.8000			61,015,001.66

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		60,168,325.50	846,676.16	61,015,001.66

Selection Criteria

Fund='A'
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