

**ST. LAWRENCE-LEWIS BOCES**

Service Contract Status

DISTRICT BILLING 2016-17

Fiscal Year: 2017

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
<b>A - GENERAL FUND</b>						
001 - ADMINISTRATION	5,775,735.00	0.00			5,775,735.00	5,775,735.00
002 - CAPITAL EXPENDITURES	2,043,210.00	0.00			2,043,210.00	2,043,210.00
180 - SECONDARY OCCUPATIONAL EDUCATION	9,137,415.00	110,000.00			0.00	9,247,415.00
201 - SPECIAL CLASS 2-LD	2,228,218.00	-49,500.00			155,268.00	2,178,718.00
203 - SPECIAL CLASS 3-EH	11,811,380.00	0.00			250,890.00	11,811,380.00
204 - SPECIAL CLASS 2-MR	3,731,352.00	0.00			683,752.00	3,731,352.00
205 - SPECIAL CLASS 2-MR	394,975.00	0.00			0.00	394,975.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,455,569.00	0.00			176,489.00	3,455,569.00
270 - X/C JEFF-LEWIS SPEC ED STAFFING	333,845.00	0.00			333,845.00	333,845.00
274 - XC JEFF-LEWIS 1:12:1	2,400.00	0.00			2,400.00	2,400.00
275 - XC JEFF-LEWIS Staffing 1:15	57,300.00	0.00			57,300.00	57,300.00
302 - MUSIC	85,232.40	0.00			0.00	85,232.40
303 - TECHNOLOGY	108,226.85	0.00			0.00	108,226.85
306 - ART TEACHER	78,589.80	69,042.20			0.00	147,632.00
307 - SCHOOL PSYCHOLOGIST	556,800.00	34,428.37			11,228.37	591,228.37
308 - SPEECH IMPROVEMENT	580,000.00	-45,392.29			1,007.71	534,607.71
310 - GENERAL SUPERVISION	26,295.20	0.00			0.00	26,295.20
312 - ASSISTIVE TECHNOLOGY	121,310.00	-31,150.00			90,160.00	90,160.00
313 - SPEECH IMPAIRED	255,200.00	0.00			0.00	255,200.00
314 - PHYSICAL THERAPY	470,680.00	0.00			0.00	470,680.00
316 - VISUALLY IMPAIRED	163,040.00	0.00			0.00	163,040.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	243,600.00	9,933.60			9,933.60	253,533.60
319 - COUNSELING-REGULAR ED.	370,800.00	-41,200.00			0.00	329,600.00
323 - ENGLISH AIS	137,187.20	-42,871.00			0.00	94,316.20
324 - MATH INTERVENTION	95,612.00	0.00			0.00	95,612.00
327 - SPANISH TEACHER	0.00	36,699.00			0.00	36,699.00
331 - PHYSICAL EDUCATION	62,820.50	-9,297.50			0.00	53,523.00
332 - HEALTH EDUCATION TEACHER	17,278.75	0.00			0.00	17,278.75
335 - ITINERANT LIBRARIAN	36,610.00	0.00			0.00	36,610.00
343 - OCCUPATIONAL THERAPY	612,990.00	0.00			0.00	612,990.00
345 - HEARING IMPAIRED/DEAF	6,290.00	0.00			6,290.00	6,290.00
350 - AUDIOLOGY	69,900.00	0.00			0.00	69,900.00
360 - SHARED FACILITIES DIRECTOR	121,531.00	0.00			0.00	121,531.00
401 - EXPLORATORY ENRICHMENT	129,833.00	31,249.00			-450.00	161,082.00
402 - PERFORMING ARTS	68,686.00	3,574.00			21,275.00	72,260.00
405 - EQUIVALENT ATTENDANCE EDUCATION	22,640.00	0.00			22,640.00	22,640.00

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408 - DISTANCE LEARNING	320,286.00	0.00			103,905.00	320,286.00
409 - ALT ED - GED/CAREER PRE	267,030.00	0.00			267,030.00	267,030.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
413 - P-TECH	75,000.00	175,000.00			0.00	250,000.00
420 - SUMMER SCHOOL	428,864.00	-56,852.88			0.00	372,011.12
481 - X/C ALBANY- DL	9,002.03	0.00			9,002.03	9,002.03
491 - XC FEH BOCES-EXPL ENRICHMENT	17,110.00	0.00			17,110.00	17,110.00
501 - TITLE I COORDINATION	528,175.28	125,026.00			653,201.28	653,201.28
503 - EXTRACURRICULAR ACTIVITY COORDINATION	43,880.00	-16,250.00			27,630.00	27,630.00
504 - GRAPHICS SHOP	563,825.00	8,070.00			571,895.00	571,895.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	224,387.00	4,703.25			229,090.25	229,090.25
506 - INSTRUCTIONAL COMPUTER SERVICE	2,842,727.12	527,768.44			3,370,495.56	3,370,495.56
508 - SCHOOL LIBRARY SYSTEM SERVICE	352,214.81	1,168.39			353,383.20	353,383.20
509 - EDUCATIONAL COMMUNICATIONS	385,750.00	19,147.00			404,897.00	404,897.00
510 - LIBRARY AUTOMATION	218,849.00	95.00			218,944.00	218,944.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	60,444.00	-15,892.12			44,551.88	44,551.88
513 - PLANNING, INSTRUCTION	0.00	1,000.00			1,000.00	1,000.00
516 - MODEL SCHOOLS	409,093.80	64,423.60			68,747.00	473,517.40
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	313,680.00	5,931.00			313,995.00	319,611.00
525 - COMPREHENSIVE SUPPORT SERVICES	239,652.00	0.00			0.00	239,652.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	331,463.80	370,188.34			319,509.14	701,652.14
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	900.00	0.00			900.00	900.00
571 - X/C FRANKLIN-ESSEX	0.00	28,680.00			28,680.00	28,680.00
579 - X/C OCM BOCES	0.00	1,950.00			1,950.00	1,950.00
582 - X/C O-H-M BOCES	4,729.13	0.00			4,729.13	4,729.13
584 - X/C ALBANY	190,611.62	-68,130.82			122,480.80	122,480.80
601 - COOPERATIVE PURCHASING COORDINATOR	247,587.00	0.00			247,587.00	247,587.00
602 - NEGOTIATIONS	376,124.00	0.00			0.00	376,124.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,002.00	0.00			51,002.00	51,002.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,855.00	0.00			2,855.00	2,855.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,175,457.51	394,562.29			2,570,019.80	2,570,019.80
609 - COMMUNICATIONS SERVICE	57,342.00	0.00			5,142.00	57,342.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,466,146.00	0.00			2,458,052.00	2,466,146.00
612 - X/C QUESTAR III-STATE AID PLANNING	53,890.00	0.00			0.00	53,890.00
613 - XC ONEIDA HERKIMER	30,037.50	0.00			30,037.50	30,037.50
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	144,772.00	0.00			144,772.00	144,772.00
615 - WORKERS COMP	491,125.00	0.00			491,125.00	491,125.00

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616 - X/C ERIE 1 -POLICY SERVICES	50,525.00	850.00			51,375.00	51,375.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	1,724.00	-400.00			1,324.00	1,324.00
619 - BUSINESS OFFICE SUPPORT	1,711,632.00	0.00			1,708,257.00	1,711,632.00
620 - FACILITY SERVICES	151,036.00	0.00			151,036.00	151,036.00
621 - TELEPHONE INTERCONNECT	218,661.00	3,041.69			221,702.69	221,702.69
625 - CENTRAL SCHOOL FOOD MGMT	493,902.20	39,377.00			227,396.00	533,279.20
665 - GRANT WRITER X/C JEFF-LEWIS	55,165.00	0.00			0.00	55,165.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	4,050.00	0.00			4,050.00	4,050.00
674 - XC NASSAU BOCES	0.00	4,566.60			4,566.60	4,566.60
675 - TEACHER CERTIFICATION	27,066.00	0.00			27,066.00	27,066.00
679 - XC OCM BOCES	10,000.00	-6,000.00			4,000.00	4,000.00
680 - X/C ALBANY	18,000.00	-398.00			17,602.00	17,602.00
<b>Subtotal A - GENERAL FUND</b>	<b>60,168,325.50</b>	<b>1,687,140.16</b>	<b>21,974.5000</b>			<b>61,855,465.66</b>

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		60,168,325.50	1,687,140.16	61,855,465.66

**Selection Criteria**

Fund='A'  
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