

## ST. LAWRENCE-LEWIS BOCES

## Service Contract Status

## DISTRICT BILLING 2015-16

Fiscal Year: 2016

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
<b>A - GENERAL FUND</b>						
001 - ADMINISTRATION	5,372,461.00	0.00			5,372,461.00	5,372,461.00
002 - CAPITAL EXPENDITURES	1,992,081.00	0.00			1,992,081.00	1,992,081.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,935,888.00	0.00			0.00	8,935,888.00
201 - SPECIAL CLASS 2-LD	2,986,140.00	-158,097.90			223,031.00	2,828,042.10
203 - SPECIAL CLASS 3-EH	9,891,588.00	7,895.51			172,476.00	9,899,483.51
204 - SPECIAL CLASS 2-MR	3,100,314.00	534,069.00			717,493.00	3,634,383.00
205 - SPECIAL CLASS 2-MR	531,000.00	-84,306.24			0.00	446,693.76
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,653,887.00	-303,754.99			174,017.00	3,350,132.01
270 - X/C JEFF-LEWIS SPEC ED STAFFING	532,000.00	-167,511.61			364,488.39	364,488.39
274 - XC JEFF-LEWIS 1:12:1	0.00	3,865.43			3,865.43	3,865.43
275 - XC JEFF-LEWIS Staffing 1:15	0.00	62,079.00			62,079.00	62,079.00
302 - MUSIC	109,619.20	3,705.60			0.00	113,324.80
303 - TECHNOLOGY	103,227.95	2,794.90			0.00	106,022.85
306 - ART TEACHER	77,761.80	0.00			0.00	77,761.80
307 - SCHOOL PSYCHOLOGIST	519,800.00	0.00			0.00	519,800.00
308 - SPEECH IMPROVEMENT	497,200.00	1,922.64			1,922.64	499,122.64
309 - CURRICULUM & INSTRUCTION COORDINATION	140,285.86	-90,305.36			5,523.48	49,980.50
310 - GENERAL SUPERVISION	159,229.20	-92,883.70			0.00	66,345.50
312 - ASSISTIVE TECHNOLOGY	134,820.00	-12,690.00			122,130.00	122,130.00
313 - SPEECH IMPAIRED	226,000.00	0.00			0.00	226,000.00
314 - PHYSICAL THERAPY	455,538.00	-4,071.00			0.00	451,467.00
316 - VISUALLY IMPAIRED	209,820.00	-66,222.00			0.00	143,598.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	237,300.00	62,796.60			6,296.60	300,096.60
319 - COUNSELING-REGULAR ED.	406,000.00	60,900.00			0.00	466,900.00
322 - FAMILY & CONSUMER SCIENCE TCH	98,273.00	6,381.00			0.00	104,654.00
323 - ENGLISH AIS	90,262.00	42,789.80			0.00	133,051.80
324 - MATH INTERVENTION	90,302.00	47,860.06			0.00	138,162.06
331 - PHYSICAL EDUCATION	27,879.00	42,555.75			0.00	70,434.75
332 - HEALTH EDUCATION TEACHER	57,763.50	0.00			0.00	57,763.50
335 - ITINERANT LIBRARIAN	71,419.00	0.00			0.00	71,419.00
343 - OCCUPATIONAL THERAPY	555,400.00	-12,420.00			0.00	542,980.00
350 - AUDIOLOGY	60,500.00	45,400.00			0.00	105,900.00
360 - SHARED FACILITIES DIRECTOR	120,109.00	0.00			0.00	120,109.00
372 - Visually Impaired	0.00	23,984.37			23,984.37	23,984.37
401 - EXPLORATORY ENRICHMENT	179,033.00	-4,563.96			4,630.04	174,469.04
402 - PERFORMING ARTS	71,500.00	40,590.55			62,590.55	112,090.55

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405 - EQUIVALENT ATTENDANCE EDUCATION	25,430.14	-8,619.33			16,810.81	16,810.81
408 - DISTANCE LEARNING	339,400.50	32,295.25			149,918.25	371,695.75
409 - ALT ED - GED/CAREER PRE	278,898.00	47,472.00			326,370.00	326,370.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
413 - P-TECH	195,000.00	-30,000.00			0.00	165,000.00
420 - SUMMER SCHOOL	407,370.00	5,992.00			0.00	413,362.00
470 - X/C MONROE#1 HOSPITAL INSTRUCTION	0.00	621.87			621.87	621.87
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	9,700.00			9,700.00	9,700.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	1,988.00			1,988.00	1,988.00
480 - X/C-WAYNE-FINGER LAKES -DL	0.00	2,860.20			2,860.20	2,860.20
481 - X/C ALBANY- DL	0.00	6,364.80			6,364.80	6,364.80
483 - XC JEFF-LEWIS PLATO COURSES	0.00	11,397.00			11,397.00	11,397.00
484 - XC OHM DL	0.00	3,960.00			3,960.00	3,960.00
486 - X/C WSWHE-ARTS IN EDUC	0.00	20,545.22			20,545.22	20,545.22
490 - X/C JEFF-LEWIS BOCES	0.00	6,240.00			6,240.00	6,240.00
491 - XC FEH BOCES-EXPL ENRICHMENT	0.00	17,110.00			17,110.00	17,110.00
501 - TITLE I COORDINATION	403,535.90	145,503.12			549,039.02	549,039.02
503 - EXTRACURRICULAR ACTIVITY COORDINATION	27,150.00	-560.00			26,590.00	26,590.00
504 - GRAPHICS SHOP	496,388.00	42,991.00			539,379.00	539,379.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	222,168.00	41,611.78			263,779.78	263,779.78
506 - INSTRUCTIONAL COMPUTER SERVICE	2,836,248.00	742,106.14			3,578,354.14	3,578,354.14
508 - SCHOOL LIBRARY SYSTEM SERVICE	344,429.28	4,800.21			349,229.49	349,229.49
509 - EDUCATIONAL COMMUNICATIONS	385,750.00	1,107.93			386,857.93	386,857.93
510 - LIBRARY AUTOMATION	212,984.00	-2,414.78			210,569.22	210,569.22
511 - X/C MONROE 2- ELEMENTARY SCIENCE	64,274.00	-2,274.76			61,999.24	61,999.24
513 - PLANNING, INSTRUCTION	0.00	1,000.00			1,000.00	1,000.00
516 - MODEL SCHOOLS	408,864.60	192,138.88			188,247.00	601,003.48
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	307,887.00	-60.00			300,387.00	307,827.00
525 - COMPREHENSIVE SUPPORT SERVICES	242,385.00	7,458.00			0.00	249,843.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	375,928.00	529,458.28			438,380.78	905,386.28
527 - FISCAL MANAGEMENT-IN-SERVICE TRAINING	0.00	14,735.00			14,735.00	14,735.00
562 - TST BOCES-SCH IMPROVEMENT	0.00	26,486.64			26,486.64	26,486.64
563 - XC JEFF-LEWIS-INTER SCHOCL SPORTS COORD	0.00	972.00			972.00	972.00
570 - X/C- JEFF-LEWIS	0.00	5,871.65			5,871.65	5,871.65
571 - X/C FRANKILIN-ESSEX	0.00	29,153.47			29,153.47	29,153.47
574 - X/C CLINTON-ESSEX	0.00	1,400.00			1,400.00	1,400.00
575 - X/C MONROE 2-PLTW	0.00	6,132.11			6,132.11	6,132.11

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579 - X/C OCM BOCES	0.00	7,533.00			7,533.00	7,533.00
581 - X/C JEFF-LEWIS	0.00	590.00			590.00	590.00
582 - X/C O-H-M BOCES	4,132.68	788.90			4,921.58	4,921.58
584 - X/C ALBANY	237,940.10	-48,636.92			189,303.18	189,303.18
588 - X/C GST BOCES-COORDINATION	0.00	9,000.00			9,000.00	9,000.00
601 - COOPERATIVE PURCHASING COORDINATOR	244,574.00	0.00			244,574.00	244,574.00
602 - NEGOTIATIONS	356,328.00	0.00			0.00	356,328.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	50,484.00	0.00			50,484.00	50,484.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,700.00	17,575.30			20,275.30	20,275.30
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,062,284.82	485,040.79			2,547,325.61	2,547,325.61
609 - COMMUNICATIONS SERVICE	41,263.62	16,647.23			5,710.85	57,910.85
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,414,529.00	45,474.00			2,406,525.00	2,460,003.00
612 - X/C QUESTAR III-STATE AID PLANNING	53,890.00	0.00			0.00	53,890.00
613 - XC ONEIDA HERKIMER	5,589.00	21,015.48			26,604.48	26,604.48
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	139,270.00	4,779.62			144,049.62	144,049.62
615 - WORKERS COMP	483,193.00	0.00			483,193.00	483,193.00
616 - X/C ERIE 1 -POLICY SERVICES	44,325.00	5,350.00			49,675.00	49,675.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	2,800.00	-1,109.00			1,691.00	1,691.00
619 - BUSINESS OFFICE SUPPORT	1,651,124.00	3,480.00			1,650,116.00	1,654,604.00
620 - FACILITY SERVICES	142,975.00	0.00			142,975.00	142,975.00
621 - TELEPHONE INTERCONNECT	164,533.00	141,726.81			306,259.81	306,259.81
625 - CENTRAL SCHOOL FOOD MGMT	481,516.60	0.00			182,443.00	481,516.60
665 - GRANT WRITER X/C JEFF-LEWIS	54,349.00	-799.00			0.00	53,550.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	0.00	4,439.00			4,439.00	4,439.00
674 - Computer Service: Management	0.00	1,770.00			1,770.00	1,770.00
675 - TEACHER CERTIFICATION	29,635.00	-3,609.89			26,025.11	26,025.11
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	2,625.00			2,625.00	2,625.00
679 - XC OCM BOCES	0.00	967.00			967.00	967.00
680 - X/C ALBANY	11,000.00	5,432.00			16,432.00	16,432.00
<b>Subtotal A - GENERAL FUND</b>	<b>58,036,927.75</b>	<b>2,628,386.45</b>	<b>23,336.9401</b>			<b>60,665,314.20</b>

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		58,036,927.75	2,628,386.45	60,665,314.20

**Selection Criteria**

Fund='A'  
Printed by Patti Rowan-Lalonde