

FINAL 2016-2017 CTE BUDGET AVERAGES FOR COST ALLOCATIONS

CAREER AND TECHNICAL EDUCATION ENROLLMENT Three Year Average December 1, 2016

DISTRICT	2016-17	2015-16	2014-15	3 Yr. Avg.	Percentage	CTE Commitment FY '17'18
Brasher Falls	84	88	58	77	7.64%	77
Canton	86	89	66	81	8.04%	81
Clifton-Fine	25	9	11	15	1.49%	15
Colton-Pierrepont	23	13	20	19	1.88%	19
Edwards-Knox	49	71	62	61	6.05%	61
Gouverneur	122	129	127	126	12.50%	126
Hammond	26	19	24	23	2.28%	23
Harrisville	35	44	40	40	3.97%	40
Hermon-DeKalb	27	29	41	33	3.27%	33
Heuvelton	49	46	46	47	4.66%	47
Lisbon	46	41	49	46	4.56%	46
Madrid-Waddington	52	49	40	47	4.66%	47
Massena	162	152	136	150	14.88%	150
Morristown	26	21	26	25	2.48%	25
Norwood-Norfolk	42	56	49	49	4.86%	49
Ogdensburg	84	78	84	82	8.13%	82
Parishville-Hopkinton	42	35	28	35	3.47%	35
Potsdam	44	49	61	52	5.16%	52
Totals	1024	1018	968	1008	100.00%	1008