

ST. LAWRENCE-LEWIS BOCES

Service Contract Status

DISTRICT BILLING 2016-17

Fiscal Year: 2017

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	5,775,735.00	0.00			5,775,735.00	5,775,735.00
002 - CAPITAL EXPENDITURES	2,043,210.00	0.00			2,043,210.00	2,043,210.00
180 - SECONDARY OCCUPATIONAL EDUCATION	9,137,415.00	110,000.00			0.00	9,247,415.00
201 - SPECIAL CLASS 2-LD	2,228,218.00	24,131.25			155,268.00	2,252,349.25
203 - SPECIAL CLASS 3-EH	11,811,380.00	0.00			250,890.00	11,811,380.00
204 - SPECIAL CLASS 2-MR	3,731,352.00	0.00			683,752.00	3,731,352.00
205 - SPECIAL CLASS 2-MR	394,975.00	0.00			0.00	394,975.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,455,569.00	0.00			176,489.00	3,455,569.00
270 - X/C JEFF-LEWIS SPEC ED STAFFING	333,845.00	95,045.48			428,890.48	428,890.48
274 - XC JEFF-LEWIS 1:12:1	2,400.00	10,931.00			13,331.00	13,331.00
275 - XC JEFF-LEWIS Staffing 1:15	57,300.00	15,065.00			72,365.00	72,365.00
302 - MUSIC	85,232.40	0.00			0.00	85,232.40
303 - TECHNOLOGY	108,226.85	0.00			0.00	108,226.85
306 - ART TEACHER	78,589.80	69,042.20			0.00	147,632.00
307 - SCHOOL PSYCHOLOGIST	556,800.00	11,228.37			11,228.37	568,028.37
308 - SPEECH IMPROVEMENT	580,000.00	-45,392.29			1,007.71	534,607.71
310 - GENERAL SUPERVISION	26,295.20	0.00			0.00	26,295.20
312 - ASSISTIVE TECHNOLOGY	121,310.00	-31,150.00			90,160.00	90,160.00
313 - SPEECH IMPAIRED	255,200.00	59,508.00			0.00	314,708.00
314 - PHYSICAL THERAPY	470,680.00	0.00			0.00	470,680.00
316 - VISUALLY IMPAIRED	163,040.00	0.00			0.00	163,040.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	243,600.00	-77,066.40			9,933.60	166,533.60
319 - COUNSELING-REGULAR ED.	370,800.00	-41,200.00			0.00	329,600.00
323 - ENGLISH AIS	137,187.20	-42,871.00			0.00	94,316.20
324 - MATH INTERVENTION	95,612.00	0.00			0.00	95,612.00
327 - SPANISH TEACHER	0.00	36,699.00			0.00	36,699.00
331 - PHYSICAL EDUCATION	62,820.50	-9,297.50			0.00	53,523.00
332 - HEALTH EDUCATION TEACHER	17,278.75	0.00			0.00	17,278.75
335 - ITINERANT LIBRARIAN	36,610.00	0.00			0.00	36,610.00
343 - OCCUPATIONAL THERAPY	612,990.00	0.00			0.00	612,990.00
345 - HEARING IMPAIRED/DEAF	6,290.00	-6,290.00			0.00	0.00
350 - AUDIOLOGY	69,900.00	0.00			0.00	69,900.00
360 - SHARED FACILITIES DIRECTOR	121,531.00	0.00			0.00	121,531.00
373 - XC OSWEGO BOCES(CITI)	0.00	2,220.05			2,220.05	2,220.05
401 - EXPLORATORY ENRICHMENT	129,833.00	27,069.00			-450.00	156,902.00
402 - PERFORMING ARTS	68,686.00	21,022.50			38,723.50	89,708.50

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405 - EQUIVALENT ATTENDANCE EDUCATION	22,640.00	0.00			22,640.00	22,640.00
408 - DISTANCE LEARNING	320,286.00	0.00			103,905.00	320,286.00
409 - ALT ED - GED/CAREER PRE	267,030.00	5,934.00			272,964.00	272,964.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
413 - P-TECH	75,000.00	175,000.00			0.00	250,000.00
420 - SUMMER SCHOOL	428,864.00	-56,852.88			0.00	372,011.12
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	1,812.00			1,812.00	1,812.00
481 - X/C ALBANY- DL	9,002.03	0.00			9,002.03	9,002.03
483 - XC JEFF-LEWIS PLATO COURSES	0.00	15,782.00			15,782.00	15,782.00
491 - XC FEH BOCES-EXPL ENRICHMENT	17,110.00	0.00			17,110.00	17,110.00
501 - TITLE I COORDINATION	528,175.28	128,226.00			656,401.28	656,401.28
503 - EXTRACURRICULAR ACTIVITY COORDINATION	43,880.00	-16,250.00			27,630.00	27,630.00
504 - GRAPHICS SHOP	563,825.00	13,292.00			577,117.00	577,117.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	224,387.00	15,020.00			239,407.00	239,407.00
506 - INSTRUCTIONAL COMPUTER SERVICE	2,842,727.12	717,690.37			3,560,417.49	3,560,417.49
508 - SCHOOL LIBRARY SYSTEM SERVICE	352,214.81	255.49			352,470.30	352,470.30
509 - EDUCATIONAL COMMUNICATIONS	385,750.00	19,322.50			405,072.50	405,072.50
510 - LIBRARY AUTOMATION	218,849.00	95.00			218,944.00	218,944.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	60,444.00	-1,023.70			59,420.30	59,420.30
513 - PLANNING, INSTRUCTION	0.00	1,000.00			1,000.00	1,000.00
516 - MODEL SCHOOLS	409,093.80	101,872.60			106,196.00	510,966.40
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	313,680.00	7,871.00			315,935.00	321,551.00
525 - COMPREHENSIVE SUPPORT SERVICES	239,652.00	7,608.00			0.00	247,260.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	331,463.80	408,343.34			352,664.14	739,807.14
563 - XC JEFF-LEWIS-INTER SCHOOCL SPORTS COORD	900.00	-474.35			425.65	425.65
570 - X/C- JEFF-LEWIS	0.00	5,487.40			5,487.40	5,487.40
571 - X/C FRANKILIN-ESSEX	0.00	28,680.00			28,680.00	28,680.00
575 - X/C MONROE 2-PLTW	0.00	5,407.49			5,407.49	5,407.49
579 - X/C OCM BOCES	0.00	1,950.00			1,950.00	1,950.00
581 - X/C JEFF-LEWIS	0.00	618.00			618.00	618.00
582 - X/C O-H-M BOCES	4,729.13	0.00			4,729.13	4,729.13
584 - X/C ALBANY	190,611.62	-45,732.59			144,879.03	144,879.03
601 - COOPERATIVE PURCHASING COORDINATOR	247,587.00	0.00			247,587.00	247,587.00
602 - NEGOTIATIONS	376,124.00	0.00			0.00	376,124.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	51,002.00	0.00			51,002.00	51,002.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,855.00	4,965.00			7,820.00	7,820.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,175,457.51	430,550.66			2,606,008.17	2,606,008.17

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609 - COMMUNICATIONS SERVICE	57,342.00	0.00			5,142.00	57,342.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,466,146.00	-206.00			2,458,052.00	2,465,940.00
612 - X/C QUESTAR III-STATE AID PLANNING	53,890.00	0.00			0.00	53,890.00
613 - XC ONEIDA HERKIMER	30,037.50	0.00			30,037.50	30,037.50
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	144,772.00	4,167.80			148,939.80	148,939.80
615 - WORKERS COMP	491,125.00	0.00			491,125.00	491,125.00
616 - X/C ERIE 1 -POLICY SERVICES	50,525.00	850.00			51,375.00	51,375.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	1,724.00	-400.00			1,324.00	1,324.00
619 - BUSINESS OFFICE SUPPORT	1,711,632.00	0.00			1,708,257.00	1,711,632.00
620 - FACILITY SERVICES	151,036.00	0.00			151,036.00	151,036.00
621 - TELEPHONE INTERCONNECT	218,661.00	3,259.87			221,920.87	221,920.87
625 - CENTRAL SCHOOL FOOD MGMT	493,902.20	144,439.76			300,778.00	638,341.96
665 - GRANT WRITER X/C JEFF-LEWIS	55,165.00	-765.00			0.00	54,400.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	4,050.00	7,078.00			11,128.00	11,128.00
674 - XC NASSAU BOCES	0.00	4,566.60			4,566.60	4,566.60
675 - TEACHER CERTIFICATION	27,066.00	-5,563.32			21,502.68	21,502.68
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	14,250.00			14,250.00	14,250.00
679 - XC OCM BOCES	10,000.00	-6,000.00			4,000.00	4,000.00
680 - X/C ALBANY	18,000.00	-398.00			17,602.00	17,602.00
681 - Computer Service: Management	0.00	5,000.00			5,000.00	5,000.00
Subtotal A - GENERAL FUND	60,168,325.50	2,375,423.70	21,853.8405			62,543,749.20

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		60,168,325.50	2,375,423.70	62,543,749.20

Selection Criteria

Fund='A'
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