

**ST. LAWRENCE-LEWIS BOCES**

Service Contract Status

DISTRICT BILLING 2014-15

Fiscal Year: 2015

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
<b>A - GENERAL FUND</b>						
001 - ADMINISTRATION	4,733,379.00	0.00			4,733,379.00	4,733,379.00
002 - CAPITAL EXPENDITURES	1,916,210.00	0.00			1,916,210.00	1,916,210.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,751,478.00	1,800.00			0.00	8,753,278.00
201 - SPECIAL CLASS 2-LD	2,934,849.00	-307,662.25			229,332.00	2,627,186.75
203 - SPECIAL CLASS 3-EH	7,964,220.00	601,190.15			190,862.00	8,565,410.15
204 - SPECIAL CLASS 2-MR	3,314,632.00	-99,068.00			565,714.00	3,215,564.00
205 - SPECIAL CLASS 2-MR	567,750.00	116,668.75			0.00	684,418.75
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,288,367.00	156,057.03			126,624.00	3,444,424.03
270 - X/C JEFF-LEWIS SPEC ED STAFFING	0.00	493,405.88			493,405.88	493,405.88
274 - XC JEFF-LEWIS 1:12:1	0.00	10,237.95			10,237.95	10,237.95
302 - MUSIC	69,143.00	41,485.80			0.00	110,628.80
303 - TECHNOLOGY	81,281.00	21,575.50			0.00	102,856.50
306 - ART TEACHER	129,795.00	0.00			0.00	129,795.00
307 - SCHOOL PSYCHOLOGIST	539,000.00	3,699.79			3,699.79	542,699.79
308 - SPEECH IMPROVEMENT	495,000.00	974.17			974.17	495,974.17
309 - CURRICULUM & INSTRUCTION COORDINATION	113,218.00	-5,999.47			0.00	107,218.53
310 - GENERAL SUPERVISION	202,651.20	10,563.19			0.00	213,214.39
312 - ASSISTIVE TECHNOLOGY	145,328.00	35,968.00			181,296.00	181,296.00
313 - SPEECH IMPAIRED	286,000.00	0.00			0.00	286,000.00
314 - PHYSICAL THERAPY	413,792.00	6,365.00			0.00	420,157.00
316 - VISUALLY IMPAIRED	152,000.00	-20,824.00			0.00	131,176.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	198,000.00	99,000.00			0.00	297,000.00
319 - COUNSELING-REGULAR ED.	403,850.00	59,100.00			0.00	462,950.00
322 - FAMILY & CONSUMER SCIENCE TCH	100,407.00	0.00			0.00	100,407.00
323 - ENGLISH AIS	96,452.00	5,348.00			0.00	101,800.00
324 - MATH INTERVENTION	44,981.00	44,981.00			0.00	89,962.00
331 - PHYSICAL EDUCATION	22,068.50	14,040.00			0.00	36,108.50
332 - HEALTH EDUCATION TEACHER	58,764.00	0.00			0.00	58,764.00
335 - ITINERANT LIBRARIAN	0.00	71,747.00			0.00	71,747.00
343 - OCCUPATIONAL THERAPY	560,102.00	-7,139.00			0.00	552,963.00
345 - HEARING IMPAIRED/DEAF	0.00	1,091.82			1,091.82	1,091.82
350 - AUDIOLOGY	65,900.00	47,800.00			0.00	113,700.00
360 - SHARED FACILITIES DIRECTOR	131,343.00	0.00			0.00	131,343.00
370 - X/C JEFF-LEWIS - PT	20,000.00	-2,129.80			17,870.20	17,870.20
401 - EXPLORATORY ENRICHMENT	97,910.00	44,966.87			3,546.87	142,876.87
402 - PERFORMING ARTS	54,924.00	41,482.41			44,482.41	96,406.41

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405 - EQUIVALENT ATTENDANCE EDUCATION	17,305.00	3,622.18			20,927.18	20,927.18
408 - DISTANCE LEARNING	518,403.00	-102,756.02			182,925.98	415,646.98
409 - ALT ED - GED/CAREER PRE	354,837.00	0.00			354,837.00	354,837.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	348,964.00	42,658.00			0.00	391,622.00
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	1,288.00			1,288.00	1,288.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	6,850.00			6,850.00	6,850.00
476 - XC GST-DL	0.00	1,064.00			1,064.00	1,064.00
481 - X/C ALBANY- DL	0.00	8,105.76			8,105.76	8,105.76
486 - X/C WSWHE-ARTS IN EDUC	0.00	26,575.50			26,575.50	26,575.50
490 - X/C JEFF-LEWIS BOCES	0.00	4,000.00			4,000.00	4,000.00
501 - TITLE I COORDINATION	372,819.40	109,399.40			482,218.80	482,218.80
503 - EXTRACURRICULAR ACTIVITY COORDINATION	25,765.00	1,425.00			27,190.00	27,190.00
504 - GRAPHICS SHOP	456,716.00	83,536.16			540,252.16	540,252.16
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	217,794.00	28,988.49			246,782.49	246,782.49
506 - INSTRUCTIONAL COMPUTER SERVICE	2,678,310.00	912,849.60			3,591,159.60	3,591,159.60
508 - SCHOOL LIBRARY SYSTEM SERVICE	333,908.00	2,077.41			335,985.41	335,985.41
509 - EDUCATIONAL COMMUNICATIONS	378,303.00	1,212.68			379,515.68	379,515.68
510 - LIBRARY AUTOMATION	211,171.00	1,125.78			212,296.78	212,296.78
511 - X/C MONROE 2- ELEMENTARY SCIENCE	47,340.00	3,455.35			50,795.35	50,795.35
512 - CURRICULUM DEVELOPMENT	1,645.00	-1,645.00			0.00	0.00
513 - PLANNING, INSTRUCTION	23,724.00	1,000.00			1,000.00	24,724.00
516 - MODEL SCHOOLS	323,404.00	50,543.50			67,406.00	373,947.50
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	314,141.00	-900.00			305,741.00	313,241.00
524 - SPECIAL EDUCATION COMMITTEE SUPPORT	66,150.00	-12,600.00			0.00	53,550.00
525 - COMPREHENSIVE SUPPORT SERVICES	235,300.00	18,100.00			0.00	253,400.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	342,037.20	338,932.89			307,762.49	680,970.09
527 - FISCAL MANAGEMENT-IN-SERVICE TRAINING	0.00	10,395.00			0.00	10,395.00
570 - X/C- JEFF-LEWIS	0.00	5,414.40			5,414.40	5,414.40
571 - X/C FRANKLIN-ESSEX	0.00	25,725.89			25,725.89	25,725.89
575 - X/C MONROE 2-STAFF DEVELOPMENT	5,190.57	-1,929.37			3,261.20	3,261.20
576 - X/C ALBANY	0.00	837.20			837.20	837.20
581 - X/C JEFF-LEWIS	0.00	552.00			552.00	552.00
582 - X/C O-H-M BOCES	4,501.53	460.09			4,961.62	4,961.62
584 - X/C ALBANY	471,455.74	-190,697.04			280,758.70	280,758.70
601 - COOPERATIVE PURCHASING COORDINATOR	238,948.00	0.00			238,948.00	238,948.00
602 - NEGOTIATIONS	329,919.00	19,407.00			0.00	349,326.00

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604 - ARTICLE 19A COMPLIANCE	1,905.00	-1,905.00			0.00	0.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	48,509.00	0.00			48,509.00	48,509.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,550.00	15,841.40			18,391.40	18,391.40
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	1,552,051.11	866,186.15			2,418,237.26	2,418,237.26
609 - COMMUNICATIONS SERVICE	36,771.00	5,922.80			7,673.80	42,693.80
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,296,529.00	-480.00			2,287,715.00	2,296,049.00
612 - X/C QUESTAR III-STATE AID PLANNING	52,870.00	0.00			0.00	52,870.00
613 - XC ONEIDA HERKIMER	0.00	3,589.00			3,589.00	3,589.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	135,827.00	6,892.92			142,719.92	142,719.92
615 - WORKERS COMP	468,426.00	0.00			468,426.00	468,426.00
616 - X/C ERIE 1 -POLICY SERVICES	45,250.00	4,000.00			49,250.00	49,250.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	2,000.00	1,207.00			3,207.00	3,207.00
619 - BUSINESS OFFICE SUPPORT	1,578,823.00	7,523.83			1,584,114.83	1,586,346.83
620 - FACILITY SERVICES	139,144.00	0.00			139,144.00	139,144.00
621 - TELEPHONE INTERCONNECT	125,676.00	53,191.92			178,867.92	178,867.92
625 - CENTRAL SCHOOL FOOD MGMT	377,547.20	94,388.00			178,288.00	471,935.20
665 - GRANT WRITER X/C JEFF-LEWIS	56,988.00	-1,656.00			0.00	55,332.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	0.00	2,250.00			2,250.00	2,250.00
675 - TEACHER CERTIFICATION	27,376.13	1,118.87			28,495.00	28,495.00
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	11,375.00			11,375.00	11,375.00
678 - X/C OSWEGO BOCES-COOP PURCH SPECLTY	0.00	200.00			200.00	200.00
679 - XC OCM BOCES	0.00	27,575.00			27,575.00	27,575.00
680 - X/C ALBANY	10,550.00	1,345.31			11,895.31	11,895.31
<b>Subtotal A - GENERAL FUND</b>	<b>53,319,638.58</b>	<b>3,984,365.84</b>	<b>23,040.1060</b>			<b>57,304,004.42</b>

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		53,319,638.58	3,984,365.84	57,304,004.42

**Selection Criteria**

Fund='A'

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