

## FINAL 2015-2016 CTE BUDGET AVERAGES FOR COST ALLOCATIONS

### CAREER AND TECHNICAL EDUCATION ENROLLMENT Three Year Average December 1, 2015

DISTRICT	2015-16	2014-15	2013-14	3 Yr. Avg.	Percentage	CTE Commitment FY '16'17
Brasher Falls	88	58	75	74	7.36%	74
Canton	89	66	64	73	7.26%	73
Clifton-Fine	9	11	12	11	1.09%	11
Colton-Pierrepont	13	20	28	21	2.09%	21
Edwards-Knox	71	62	47	60	5.97%	60
Gouverneur	129	127	150	136	13.53%	136
Hammond	19	24	29	24	2.39%	24
Harrisville	44	40	43	43	4.28%	43
Hermon-DeKalb	29	41	28	33	3.28%	33
Heuvelton	46	46	48	47	4.68%	47
Lisbon	41	49	53	48	4.78%	48
Madrid-Waddington	49	40	46	45	4.48%	45
Massena	152	136	129	139	13.83%	139
Morristown	21	26	28	25	2.49%	25
Norwood-Norfolk	56	49	49	52	5.17%	52
Ogdensburg	77	84	91	84	8.36%	84
Parishville-Hopkinton	35	28	37	34	3.38%	34
Potsdam	49	61	56	56	5.57%	56
<b>Totals</b>	<b>1017</b>	<b>968</b>	<b>1013</b>	<b>1005</b>	<b>100.00%</b>	<b>1005</b>