

ST. LAWRENCE-LEWIS BOCES

Service Contract Status

DISTRICT BILLING 2015-16

Fiscal Year: 2016

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	5,372,461.00	0.00			5,372,461.00	5,372,461.00
002 - CAPITAL EXPENDITURES	1,992,081.00	0.00			1,992,081.00	1,992,081.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,935,888.00	0.00			0.00	8,935,888.00
201 - SPECIAL CLASS 2-LD	2,986,140.00	0.00			233,390.00	2,986,140.00
203 - SPECIAL CLASS 3-EH	9,891,588.00	0.00			384,638.00	9,891,588.00
204 - SPECIAL CLASS 2-MR	3,100,314.00	0.00			552,814.00	3,100,314.00
205 - SPECIAL CLASS 2-MR	531,000.00	0.00			0.00	531,000.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,653,887.00	0.00			119,612.00	3,653,887.00
270 - X/C JEFF-LEWIS SPEC ED STAFFING	532,000.00	0.00			532,000.00	532,000.00
302 - MUSIC	109,619.20	0.00			0.00	109,619.20
303 - TECHNOLOGY	103,227.95	0.00			0.00	103,227.95
306 - ART TEACHER	77,761.80	0.00			0.00	77,761.80
307 - SCHOOL PSYCHOLOGIST	519,800.00	0.00			0.00	519,800.00
308 - SPEECH IMPROVEMENT	497,200.00	0.00			0.00	497,200.00
309 - CURRICULUM & INSTRUCTION COORDINATION	140,285.86	0.00			0.00	140,285.86
310 - GENERAL SUPERVISION	159,229.20	0.00			0.00	159,229.20
312 - ASSISTIVE TECHNOLOGY	134,820.00	0.00			134,820.00	134,820.00
313 - SPEECH IMPAIRED	226,000.00	0.00			0.00	226,000.00
314 - PHYSICAL THERAPY	455,538.00	0.00			0.00	455,538.00
316 - VISUALLY IMPAIRED	209,820.00	0.00			0.00	209,820.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	237,300.00	0.00			0.00	237,300.00
319 - COUNSELING-REGULAR ED.	406,000.00	40,600.00			0.00	446,600.00
322 - FAMILY & CONSUMER SCIENCE TCH	98,273.00	0.00			0.00	98,273.00
323 - ENGLISH AIS	90,262.00	36,053.00			0.00	126,315.00
324 - MATH INTERVENTION	90,302.00	0.00			0.00	90,302.00
331 - PHYSICAL EDUCATION	27,879.00	0.00			0.00	27,879.00
332 - HEALTH EDUCATION TEACHER	57,763.50	0.00			0.00	57,763.50
335 - ITINERANT LIBRARIAN	71,419.00	0.00			0.00	71,419.00
343 - OCCUPATIONAL THERAPY	555,400.00	0.00			0.00	555,400.00
350 - AUDIOLOGY	60,500.00	0.00			0.00	60,500.00
360 - SHARED FACILITIES DIRECTOR	120,109.00	0.00			0.00	120,109.00
401 - EXPLORATORY ENRICHMENT	179,033.00	-3,700.00			0.00	175,333.00
402 - PERFORMING ARTS	71,500.00	0.00			22,000.00	71,500.00
405 - EQUIVALENT ATTENDANCE EDUCATION	25,430.14	0.00			25,430.14	25,430.14
408 - DISTANCE LEARNING	339,400.50	0.00			117,223.00	339,400.50
409 - ALT ED - GED/CAREER PRE	278,898.00	0.00			278,898.00	278,898.00

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410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
413 - P-TECH	195,000.00	0.00			0.00	195,000.00
420 - SUMMER SCHOOL	407,370.00	0.00			0.00	407,370.00
501 - TITLE I COORDINATION	403,535.90	0.00			403,535.90	403,535.90
503 - EXTRACURRICULAR ACTIVITY COORDINATION	27,150.00	0.00			27,150.00	27,150.00
504 - GRAPHICS SHOP	496,388.00	0.00			496,388.00	496,388.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	222,168.00	0.00			222,168.00	222,168.00
506 - INSTRUCTIONAL COMPUTER SERVICE	2,836,248.00	118,645.00			2,954,893.00	2,954,893.00
508 - SCHOOL LIBRARY SYSTEM SERVICE	344,429.28	3,413.80			347,843.08	347,843.08
509 - EDUCATIONAL COMMUNICATIONS	385,750.00	0.00			385,750.00	385,750.00
510 - LIBRARY AUTOMATION	212,984.00	0.00			212,984.00	212,984.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	64,274.00	0.00			64,274.00	64,274.00
513 - PLANNING, INSTRUCTION	0.00	1,000.00			1,000.00	1,000.00
516 - MODEL SCHOOLS	408,864.60	0.00			26,000.00	408,864.60
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	307,887.00	0.00			300,387.00	307,887.00
525 - COMPREHENSIVE SUPPORT SERVICES	242,385.00	0.00			0.00	242,385.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	375,928.00	13,104.00			65,964.00	389,032.00
582 - X/C O-H-M BOCES	4,132.68	0.00			4,132.68	4,132.68
584 - X/C ALBANY	237,940.10	0.00			237,940.10	237,940.10
601 - COOPERATIVE PURCHASING COORDINATOR	244,574.00	0.00			244,574.00	244,574.00
602 - NEGOTIATIONS	356,328.00	0.00			0.00	356,328.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	50,484.00	0.00			50,484.00	50,484.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,700.00	0.00			2,700.00	2,700.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	2,062,284.82	0.00			2,062,284.82	2,062,284.82
609 - COMMUNICATIONS SERVICE	41,263.62	0.00			5,192.82	41,263.62
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,414,529.00	0.00			2,406,525.00	2,414,529.00
612 - X/C QUESTAR III-STATE AID PLANNING	53,890.00	0.00			0.00	53,890.00
613 - XC ONEIDA HERKIMER	5,589.00	0.00			5,589.00	5,589.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	139,270.00	0.00			139,270.00	139,270.00
615 - WORKERS COMP	483,193.00	0.00			483,193.00	483,193.00
616 - X/C ERIE 1 -POLICY SERVICES	44,325.00	0.00			44,325.00	44,325.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	2,800.00	0.00			2,800.00	2,800.00
619 - BUSINESS OFFICE SUPPORT	1,651,124.00	0.00			1,650,116.00	1,651,124.00
620 - FACILITY SERVICES	142,975.00	0.00			142,975.00	142,975.00
621 - TELEPHONE INTERCONNECT	164,533.00	52,074.73			216,607.73	216,607.73
625 - CENTRAL SCHOOL FOOD MGMT	481,516.60	0.00			182,443.00	481,516.60
665 - GRANT WRITER X/C JEFF-LEWIS	54,349.00	0.00			0.00	54,349.00

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675 - TEACHER CERTIFICATION	29,635.00	0.00			29,635.00	29,635.00
680 - X/C ALBANY	11,000.00	0.00			11,000.00	11,000.00
Subtotal A - GENERAL FUND	58,036,927.75	261,190.53	22,170.7500			58,298,118.28

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		58,036,927.75	261,190.53	58,298,118.28

Selection Criteria

Fund='A'
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