

ST. LAWRENCE-LEWIS BOCES

Service Contract Status

DISTRICT BILLING 2014-15

Fiscal Year: 2015

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	4,733,379.00	0.00			4,733,379.00	4,733,379.00
002 - CAPITAL EXPENDITURES	1,916,210.00	0.00			1,916,210.00	1,916,210.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,751,478.00	1,800.00			0.00	8,753,278.00
201 - SPECIAL CLASS 2-LD	2,934,849.00	0.00			274,599.00	2,934,849.00
203 - SPECIAL CLASS 3-EH	7,964,220.00	0.00			230,870.00	7,964,220.00
204 - SPECIAL CLASS 2-MR	3,314,632.00	0.00			614,632.00	3,314,632.00
205 - SPECIAL CLASS 2-MR	567,750.00	0.00			0.00	567,750.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,288,367.00	0.00			130,492.00	3,288,367.00
270 - X/C JEFF-LEWIS SPEC ED STAFFING	0.00	335,434.00			335,434.00	335,434.00
302 - MUSIC	69,143.00	41,485.80			0.00	110,628.80
303 - TECHNOLOGY	81,281.00	21,575.50			0.00	102,856.50
306 - ART TEACHER	129,795.00	0.00			0.00	129,795.00
307 - SCHOOL PSYCHOLOGIST	539,000.00	2,422.09			2,422.09	541,422.09
308 - SPEECH IMPROVEMENT	495,000.00	974.17			974.17	495,974.17
309 - CURRICULUM & INSTRUCTION COORDINATION	113,218.00	0.00			0.00	113,218.00
310 - GENERAL SUPERVISION	202,651.20	10,563.19			0.00	213,214.39
312 - ASSISTIVE TECHNOLOGY	145,328.00	0.00			145,328.00	145,328.00
313 - SPEECH IMPAIRED	286,000.00	0.00			0.00	286,000.00
314 - PHYSICAL THERAPY	413,792.00	0.00			0.00	413,792.00
316 - VISUALLY IMPAIRED	152,000.00	0.00			0.00	152,000.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	198,000.00	99,000.00			0.00	297,000.00
319 - COUNSELING-REGULAR ED.	403,850.00	59,100.00			0.00	462,950.00
322 - FAMILY & CONSUMER SCIENCE TCH	100,407.00	0.00			0.00	100,407.00
323 - ENGLISH AIS	96,452.00	-11,790.00			0.00	84,662.00
324 - MATH INTERVENTION	44,981.00	44,981.00			0.00	89,962.00
331 - PHYSICAL EDUCATION	22,068.50	0.00			0.00	22,068.50
332 - HEALTH EDUCATION TEACHER	58,764.00	0.00			0.00	58,764.00
335 - ITINERANT LIBRARIAN	0.00	71,747.00			0.00	71,747.00
343 - OCCUPATIONAL THERAPY	560,102.00	0.00			0.00	560,102.00
350 - AUDIOLOGY	65,900.00	0.00			0.00	65,900.00
360 - SHARED FACILITIES DIRECTOR	131,343.00	0.00			0.00	131,343.00
370 - X/C JEFF-LEWIS - PT	20,000.00	-2,129.80			17,870.20	17,870.20
401 - EXPLORATORY ENRICHMENT	97,910.00	29,290.00			0.00	127,200.00
402 - PERFORMING ARTS	54,924.00	1,320.00			4,320.00	56,244.00
405 - EQUIVALENT ATTENDANCE EDUCATION	17,305.00	0.00			17,305.00	17,305.00
408 - DISTANCE LEARNING	518,403.00	-122,256.02			163,425.98	396,146.98

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409 - ALT ED - GED/CAREER PRE	354,837.00	0.00			354,837.00	354,837.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	348,964.00	0.00			0.00	348,964.00
481 - X/C ALBANY- DL	0.00	6,545.76			6,545.76	6,545.76
501 - TITLE I COORDINATION	372,819.40	108,463.40			481,282.80	481,282.80
503 - EXTRACURRICULAR ACTIVITY COORDINATION	25,765.00	4,225.00			29,990.00	29,990.00
504 - GRAPHICS SHOP	456,716.00	20,595.00			477,311.00	477,311.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	217,794.00	799.05			218,593.05	218,593.05
506 - INSTRUCTIONAL COMPUTER SERVICE	2,678,310.00	351,756.19			3,030,066.19	3,030,066.19
508 - SCHOOL LIBRARY SYSTEM SERVICE	333,908.00	4,720.00			338,628.00	338,628.00
509 - EDUCATIONAL COMMUNICATIONS	378,303.00	251.50			378,554.50	378,554.50
510 - LIBRARY AUTOMATION	211,171.00	540.00			211,711.00	211,711.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	47,340.00	-16,418.93			30,921.07	30,921.07
512 - CURRICULUM DEVELOPMENT	1,645.00	0.00			0.00	1,645.00
513 - PLANNING, INSTRUCTION	23,724.00	1,000.00			1,000.00	24,724.00
516 - MODEL SCHOOLS	323,404.00	26,100.00			52,100.00	349,504.00
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	314,141.00	0.00			306,641.00	314,141.00
524 - SPECIAL EDUCATION COMMITTEE SUPPORT	66,150.00	-12,600.00			0.00	53,550.00
525 - COMPREHENSIVE SUPPORT SERVICES	235,300.00	0.00			0.00	235,300.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	342,037.20	223,683.55			269,656.75	565,720.75
571 - X/C FRANKLIN-ESSEX	0.00	18,705.00			18,705.00	18,705.00
575 - X/C MONROE 2-PLTW	5,190.57	-5,190.57			0.00	0.00
581 - X/C JEFF-LEWIS	0.00	552.00			552.00	552.00
582 - X/C O-H-M BOCES	4,501.53	0.00			4,501.53	4,501.53
584 - X/C ALBANY	471,455.74	-108,618.36			362,837.38	362,837.38
601 - COOPERATIVE PURCHASING COORDINATOR	238,948.00	0.00			238,948.00	238,948.00
602 - NEGOTIATIONS	329,919.00	0.00			0.00	329,919.00
604 - ARTICLE 19A COMPLIANCE	1,905.00	-1,905.00			0.00	0.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	48,509.00	0.00			48,509.00	48,509.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,550.00	254.15			2,804.15	2,804.15
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	1,552,051.11	870,810.77			2,422,861.88	2,422,861.88
609 - COMMUNICATIONS SERVICE	36,771.00	3,750.00			5,501.00	40,521.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,296,529.00	-558.00			2,287,715.00	2,295,971.00
612 - X/C QUESTAR III-STATE AID PLANNING	52,870.00	0.00			0.00	52,870.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	135,827.00	-649.00			135,178.00	135,178.00
615 - WORKERS COMP	468,426.00	0.00			468,426.00	468,426.00
616 - X/C ERIE 1 -POLICY SERVICES	45,250.00	-2,800.00			42,450.00	42,450.00

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617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	2,000.00	-54.00			1,946.00	1,946.00
619 - BUSINESS OFFICE SUPPORT	1,578,823.00	5,627.83			1,584,114.83	1,584,450.83
620 - FACILITY SERVICES	139,144.00	0.00			139,144.00	139,144.00
621 - TELEPHONE INTERCONNECT	125,676.00	10,768.52			136,444.52	136,444.52
625 - CENTRAL SCHOOL FOOD MGMT	377,547.20	94,388.00			178,288.00	471,935.20
665 - GRANT WRITER X/C JEFF-LEWIS	56,988.00	-1,656.00			0.00	55,332.00
675 - TEACHER CERTIFICATION	27,376.13	1,118.87			28,495.00	28,495.00
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	7,375.00			7,375.00	7,375.00
680 - X/C ALBANY	10,550.00	0.00			10,550.00	10,550.00
Subtotal A - GENERAL FUND	53,319,638.58	2,195,096.66	21,030.5334			55,514,735.24

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		53,319,638.58	2,195,096.66	55,514,735.24

Selection Criteria

Fund='A'
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