

Project Budget
Tech Center Renovations

3/6/2015

Budget:

General Construction	377,477
Plumbing	64,318
Mechanical	258,900
Electrical	71,655
Architect	<u>75,000</u>
	847,350

Funding:

Remaining Capital Project \$ (6/30/14)	605,045
Remaining 002 Coser \$ (2014-15)	59,477
Transfer from O&M	86,828
Remaining 002 Coser \$ (2015-16)	<u>96,000</u>
	847,350