

ST. LAWRENCE-LEWIS BOCES

Service Contract Status

DISTRICT BILLING 2013-14

Fiscal Year: 2014

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	4,319,452.00	0.00			4,319,452.00	4,319,452.00
002 - CAPITAL EXPENDITURES	1,863,693.00	0.00			1,863,693.00	1,863,693.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,562,602.00	0.00			0.00	8,562,602.00
201 - SPECIAL CLASS 2-LD	4,157,040.00	43,161.63			1,716,736.00	4,200,201.63
203 - SPECIAL CLASS 3-EH	5,585,367.50	2,646,291.25			1,341,340.00	8,231,658.75
204 - SPECIAL CLASS 2-MR	8,623,686.00	-1,039,733.00			4,881,328.00	7,583,953.00
205 - SPECIAL CLASS 2-MR	517,000.00	-10,400.00			0.00	506,600.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	5,762,427.50	-1,399,563.33			1,150,226.67	4,362,864.17
270 - X/C JEFF-LEWIS SPEC ED STAFFING	0.00	207,056.20			207,056.20	207,056.20
302 - MUSIC	98,592.00	-32,372.00			0.00	66,220.00
303 - TECHNOLOGY	28,863.25	50,782.33			0.00	79,645.58
306 - ART TEACHER	140,554.50	-13,795.50			0.00	126,759.00
307 - SCHOOL PSYCHOLOGIST	481,500.00	1,878.00			1,878.00	483,378.00
308 - SPEECH IMPROVEMENT	460,100.00	954.00			954.00	461,054.00
310 - GENERAL SUPERVISION	162,793.01	46,286.11			0.00	209,079.12
312 - ASSISTIVE TECHNOLOGY	342,024.00	81,012.00			423,036.00	423,036.00
313 - SPEECH IMPAIRED	192,600.00	21,400.00			0.00	214,000.00
314 - PHYSICAL THERAPY	384,930.00	13,975.00			0.00	398,905.00
316 - VISUALLY IMPAIRED	171,976.00	-51,134.00			0.00	120,842.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	171,200.00	0.00			0.00	171,200.00
319 - COUNSELING-REGULAR ED.	488,325.00	-70,855.00			0.00	417,470.00
322 - FAMILY & CONSUMER SCIENCE TCH	0.00	97,140.00			0.00	97,140.00
323 - ENGLISH AIS	0.00	92,399.00			0.00	92,399.00
324 - MATH INTERVENTION	0.00	14,042.12			0.00	14,042.12
331 - PHYSICAL EDUCATION	47,084.50	12,692.00			0.00	59,776.50
332 - HEALTH EDUCATION TEACHER	82,930.00	2,939.00			0.00	85,869.00
343 - OCCUPATIONAL THERAPY	538,795.00	69,200.00			0.00	607,995.00
345 - HEARING IMPAIRED/DEAF	0.00	21,836.40			21,836.40	21,836.40
350 - AUDIOLOGY	59,300.00	47,700.00			0.00	107,000.00
360 - SHARED FACILITIES DIRECTOR	126,569.00	0.00			0.00	126,569.00
370 - X/C JEFF-LEWIS - PT	0.00	17,393.00			17,393.00	17,393.00
401 - EXPLORATORY ENRICHMENT	97,780.00	32,754.50			4,484.50	130,534.50
402 - PERFORMING ARTS	0.00	44,912.15			44,912.15	44,912.15
405 - EQUIVALENT ATTENDANCE EDUCATION	6,876.00	11,163.20			13,455.20	18,039.20
408 - DISTANCE LEARNING	533,386.00	35,500.00			283,226.00	568,886.00
409 - ALT ED - GED/CAREER PRE	414,640.00	5,680.00			0.00	420,320.00

ST. LAWRENCE-LEWIS BOCES

Service Contract Status

DISTRICT BILLING 2013-14

Fiscal Year: 2014

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	306,060.00	26,890.50			0.00	332,950.50
470 - X/C MONROE#1 HOSPITAL INSTRUCTION	0.00	82.42			82.42	82.42
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	7,728.00			7,728.00	7,728.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	4,485.00			4,485.00	4,485.00
481 - X/C ALBANY- DL	0.00	10,036.46			10,036.46	10,036.46
486 - X/C WSWHE-ARTS IN EDUC	0.00	27,752.22			27,752.22	27,752.22
490 - X/C JEFF-LEWIS BOCES	0.00	3,904.00			3,904.00	3,904.00
501 - TITLE I COORDINATION	705,148.00	85,908.86			791,056.86	791,056.86
503 - EXTRACURRICULAR ACTIVITY COORDINATION	24,185.00	5,485.00			0.00	29,670.00
504 - GRAPHICS SHOP	450,574.00	167,403.00			617,977.00	617,977.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	205,336.00	32,713.99			238,049.99	238,049.99
506 - INSTRUCTIONAL COMPUTER SERVICE	2,989,223.65	4,762,021.58			7,751,245.23	7,751,245.23
508 - SCHOOL LIBRARY SYSTEM SERVICE	315,533.81	-3,063.60			151,805.21	312,470.21
509 - EDUCATIONAL COMMUNICATIONS	378,303.00	1,677.29			379,980.29	379,980.29
510 - LIBRARY AUTOMATION	225,586.00	384.81			192,072.81	225,970.81
511 - X/C MONROE 2- ELEMENTARY SCIENCE	34,617.25	14,457.30			49,074.55	49,074.55
512 - CURRICULUM DEVELOPMENT	1,645.00	0.00			0.00	1,645.00
513 - PLANNING, INSTRUCTION	77,000.00	-32,814.00			-32,814.00	44,186.00
516 - MODEL SCHOOLS	0.00	32,793.40			0.00	32,793.40
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	311,259.00	0.00			302,931.00	311,259.00
524 - SPECIAL EDUCATION COMMITTEE SUPPORT	70,725.00	-7,175.00			0.00	63,550.00
525 - COMPREHENSIVE SUPPORT SERVICES	233,310.00	3,535.00			0.00	236,845.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	287,370.00	6,336,006.10			6,229,966.10	6,623,376.10
527 - FISCAL MANAGEMENT-IN-SERVICE TRAINING	0.00	4,000.00			0.00	4,000.00
570 - X/C- JEFF-LEWIS	0.00	8,268.72			8,268.72	8,268.72
571 - X/C FRANKILIN-ESSEX	0.00	14,461.00			14,461.00	14,461.00
575 - X/C MONROE 2-PLTW	0.00	5,190.57			5,190.57	5,190.57
576 - X/C ALBANY	0.00	3,094.00			3,094.00	3,094.00
579 - X/C OCM BOCES	0.00	430.00			430.00	430.00
581 - X/C JEFF-LEWIS	0.00	462.00			462.00	462.00
582 - X/C O-H-M BOCES	0.00	4,776.50			4,776.50	4,776.50
583 - X/C GREATER S. TIER	0.00	21,829.00			21,829.00	21,829.00
584 - X/C ALBANY	291,651.68	42,891.80			334,543.48	334,543.48
588 - X/C GST BOCES-COORDINATION	0.00	4,250.00			4,250.00	4,250.00
601 - COOPERATIVE PURCHASING COORDINATOR	235,567.00	0.00			235,567.00	235,567.00
602 - NEGOTIATIONS	310,512.00	19,407.00			0.00	329,919.00

ST. LAWRENCE-LEWIS BOCES

Service Contract Status

DISTRICT BILLING 2013-14

Fiscal Year: 2014

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
604 - ARTICLE 19A COMPLIANCE	5,616.00	0.00			0.00	5,616.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	46,447.00	0.00			46,447.00	46,447.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	28,257.00	206,554.70			234,811.70	234,811.70
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	821,203.40	844,200.71			1,665,404.11	1,665,404.11
609 - COMMUNICATIONS SERVICE	0.00	10,159.60			10,159.60	10,159.60
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,218,104.00	-1,232.00			2,208,086.00	2,216,872.00
612 - X/C QUESTAR III-STATE AID PLANNING	51,850.00	0.00			0.00	51,850.00
613 - XC ONEIDA HERKIMER	0.00	3,412.00			3,412.00	3,412.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	648,772.00	156,044.62			804,816.62	804,816.62
615 - WORKERS COMP/SELF INS	459,054.00	0.00			459,054.00	459,054.00
616 - X/C ERIE 1 -POLICY SERVICES	38,735.00	5,715.00			4,100.00	44,450.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	0.00	1,987.00			1,987.00	1,987.00
619 - BUSINESS OFFICE SUPPORT	1,600,389.00	30,540.50			1,629,699.00	1,630,929.50
620 - FACILITY SERVICES	146,191.00	0.00			146,191.00	146,191.00
621 - TELEPHONE INTERCONNECT	113,559.00	36,843.57			150,402.57	150,402.57
625 - CENTRAL SCHOOL FOOD MGMT	355,986.40	28,387.36			80,792.00	384,373.76
665 - GRANT WRITER X/C JEFF-LEWIS	0.00	55,332.00			1,527.00	55,332.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	0.00	1,500.00			1,500.00	1,500.00
675 - TEACHER CERTIFICATION	0.00	27,695.00			27,695.00	27,695.00
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	3,150.00			3,150.00	3,150.00
680 - X/C ALBANY	16,021.26	13,200.40			29,221.66	29,221.66
Subtotal A - GENERAL FUND	58,515,877.71	14,033,058.44	27,068.7109			72,548,936.15

ST. LAWRENCE-LEWIS BOCES

Service Contract Status
DISTRICT BILLING 2013-14

Fiscal Year: 2014

Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		58,515,877.71	14,033,058.44	72,548,936.15

Selection Criteria

Fund='A'

Printed by Patti Rowan-Lalonde