

ST. LAWRENCE-LEWIS BOCES

Service Contract Status

DISTRICT BILLING 2014-15

Fiscal Year: 2015

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	4,733,379.00	0.00			4,733,379.00	4,733,379.00
002 - CAPITAL EXPENDITURES	1,916,210.00	0.00			1,916,210.00	1,916,210.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,751,478.00	1,800.00			0.00	8,753,278.00
201 - SPECIAL CLASS 2-LD	2,934,849.00	-315,800.50			233,036.00	2,619,048.50
203 - SPECIAL CLASS 3-EH	7,964,220.00	566,823.77			184,710.00	8,531,043.77
204 - SPECIAL CLASS 2-MR	3,314,632.00	-108,860.75			565,960.00	3,205,771.25
205 - SPECIAL CLASS 2-MR	567,750.00	102,787.50			0.00	670,537.50
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,288,367.00	202,122.03			127,264.00	3,490,489.03
270 - X/C JEFF-LEWIS SPEC ED STAFFING	0.00	537,934.90			537,934.90	537,934.90
273 - XC JEFF-LEWIS Staffing 1:12:3	0.00	17,525.25			17,525.25	17,525.25
302 - MUSIC	69,143.00	41,485.80			0.00	110,628.80
303 - TECHNOLOGY	81,281.00	21,575.50			0.00	102,856.50
306 - ART TEACHER	129,795.00	0.00			0.00	129,795.00
307 - SCHOOL PSYCHOLOGIST	539,000.00	2,422.09			2,422.09	541,422.09
308 - SPEECH IMPROVEMENT	495,000.00	974.17			974.17	495,974.17
309 - CURRICULUM & INSTRUCTION COORDINATION	113,218.00	-5,999.47			0.00	107,218.53
310 - GENERAL SUPERVISION	202,651.20	10,563.19			0.00	213,214.39
312 - ASSISTIVE TECHNOLOGY	145,328.00	34,120.00			179,448.00	179,448.00
313 - SPEECH IMPAIRED	286,000.00	0.00			0.00	286,000.00
314 - PHYSICAL THERAPY	413,792.00	4,623.00			0.00	418,415.00
316 - VISUALLY IMPAIRED	152,000.00	-15,352.00			0.00	136,648.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	198,000.00	99,000.00			0.00	297,000.00
319 - COUNSELING-REGULAR ED.	403,850.00	59,100.00			0.00	462,950.00
322 - FAMILY & CONSUMER SCIENCE TCH	100,407.00	0.00			0.00	100,407.00
323 - ENGLISH AIS	96,452.00	-11,790.00			0.00	84,662.00
324 - MATH INTERVENTION	44,981.00	44,981.00			0.00	89,962.00
331 - PHYSICAL EDUCATION	22,068.50	14,040.00			0.00	36,108.50
332 - HEALTH EDUCATION TEACHER	58,764.00	0.00			0.00	58,764.00
335 - ITINERANT LIBRARIAN	0.00	71,747.00			0.00	71,747.00
343 - OCCUPATIONAL THERAPY	560,102.00	-13,869.00			0.00	546,233.00
345 - HEARING IMPAIRED/DEAF	0.00	1,091.82			1,091.82	1,091.82
350 - AUDIOLOGY	65,900.00	24,700.00			0.00	90,600.00
360 - SHARED FACILITIES DIRECTOR	131,343.00	0.00			0.00	131,343.00
370 - X/C JEFF-LEWIS - PT	20,000.00	-2,129.80			17,870.20	17,870.20
401 - EXPLORATORY ENRICHMENT	97,910.00	43,470.00			0.00	141,380.00
402 - PERFORMING ARTS	54,924.00	31,159.71			34,159.71	86,083.71

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405 - EQUIVALENT ATTENDANCE EDUCATION	17,305.00	1,283.37			18,588.37	18,588.37
408 - DISTANCE LEARNING	518,403.00	-122,256.02			163,425.98	396,146.98
409 - ALT ED - GED/CAREER PRE	354,837.00	0.00			354,837.00	354,837.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	348,964.00	42,658.00			0.00	391,622.00
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	1,288.00			1,288.00	1,288.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	2,603.00			2,603.00	2,603.00
476 - XC GST-DL	0.00	1,064.00			1,064.00	1,064.00
481 - X/C ALBANY- DL	0.00	8,105.76			8,105.76	8,105.76
482 - Alternative Education-Secondary	0.00	17,980.00			17,980.00	17,980.00
486 - X/C WSWHE-ARTS IN EDUC	0.00	13,383.30			13,383.30	13,383.30
490 - X/C JEFF-LEWIS BOCES	0.00	3,125.00			3,125.00	3,125.00
501 - TITLE I COORDINATION	372,819.40	109,399.40			482,218.80	482,218.80
503 - EXTRACURRICULAR ACTIVITY COORDINATION	25,765.00	4,225.00			29,990.00	29,990.00
504 - GRAPHICS SHOP	456,716.00	63,078.00			519,794.00	519,794.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	217,794.00	15,290.49			233,084.49	233,084.49
506 - INSTRUCTIONAL COMPUTER SERVICE	2,678,310.00	605,950.16			3,284,260.16	3,284,260.16
508 - SCHOOL LIBRARY SYSTEM SERVICE	333,908.00	2,077.41			335,985.41	335,985.41
509 - EDUCATIONAL COMMUNICATIONS	378,303.00	773.08			379,076.08	379,076.08
510 - LIBRARY AUTOMATION	211,171.00	2,447.09			213,618.09	213,618.09
511 - X/C MONROE 2- ELEMENTARY SCIENCE	47,340.00	3,345.05			50,685.05	50,685.05
512 - CURRICULUM DEVELOPMENT	1,645.00	0.00			0.00	1,645.00
513 - PLANNING, INSTRUCTION	23,724.00	1,000.00			1,000.00	24,724.00
516 - MODEL SCHOOLS	323,404.00	41,646.00			65,606.00	365,050.00
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	314,141.00	-900.00			305,741.00	313,241.00
524 - SPECIAL EDUCATION COMMITTEE SUPPORT	66,150.00	-12,600.00			0.00	53,550.00
525 - COMPREHENSIVE SUPPORT SERVICES	235,300.00	3,620.00			0.00	238,920.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	342,037.20	289,631.39			305,968.49	631,668.59
527 - FISCAL MANAGEMENT-IN-SERVICE TRAINING	0.00	10,395.00			0.00	10,395.00
570 - X/C- JEFF-LEWIS	0.00	5,414.40			5,414.40	5,414.40
571 - X/C FRANKLIN-ESSEX	0.00	18,705.00			18,705.00	18,705.00
575 - X/C MONROE 2-STAFF DEVELOPMENT	5,190.57	-1,929.37			3,261.20	3,261.20
576 - X/C ALBANY	0.00	837.20			837.20	837.20
581 - X/C JEFF-LEWIS	0.00	552.00			552.00	552.00
582 - X/C O-H-M BOCES	4,501.53	460.09			4,961.62	4,961.62
584 - X/C ALBANY	471,455.74	-190,697.04			280,758.70	280,758.70
601 - COOPERATIVE PURCHASING COORDINATOR	238,948.00	0.00			238,948.00	238,948.00

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602 - NEGOTIATIONS	329,919.00	19,407.00			0.00	349,326.00
604 - ARTICLE 19A COMPLIANCE	1,905.00	-1,905.00			0.00	0.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	48,509.00	0.00			48,509.00	48,509.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,550.00	10,171.05			12,721.05	12,721.05
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	1,552,051.11	884,533.21			2,436,584.32	2,436,584.32
609 - COMMUNICATIONS SERVICE	36,771.00	3,511.80			5,262.80	40,282.80
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,296,529.00	-480.00			2,287,715.00	2,296,049.00
612 - X/C QUESTAR III-STATE AID PLANNING	52,870.00	0.00			0.00	52,870.00
613 - XC ONEIDA HERKIMER	0.00	3,589.00			3,589.00	3,589.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	135,827.00	3,577.00			139,404.00	139,404.00
615 - WORKERS COMP	468,426.00	0.00			468,426.00	468,426.00
616 - X/C ERIE 1 -POLICY SERVICES	45,250.00	4,000.00			49,250.00	49,250.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	2,000.00	718.00			2,718.00	2,718.00
619 - BUSINESS OFFICE SUPPORT	1,578,823.00	6,875.83			1,584,114.83	1,585,698.83
620 - FACILITY SERVICES	139,144.00	0.00			139,144.00	139,144.00
621 - TELEPHONE INTERCONNECT	125,676.00	16,485.28			142,161.28	142,161.28
625 - CENTRAL SCHOOL FOOD MGMT	377,547.20	94,388.00			178,288.00	471,935.20
665 - GRANT WRITER X/C JEFF-LEWIS	56,988.00	-1,656.00			0.00	55,332.00
672 - X/C PUTNAM/N. WESTCHESTER RECRUITING	0.00	1,500.00			1,500.00	1,500.00
675 - TEACHER CERTIFICATION	27,376.13	1,118.87			28,495.00	28,495.00
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	11,375.00			11,375.00	11,375.00
678 - X/C OSWEGO BOCES-COOP PURCH SPECLTY	0.00	200.00			200.00	200.00
680 - X/C ALBANY	10,550.00	1,345.31			11,895.31	11,895.31
Subtotal A - GENERAL FUND	53,319,638.58	3,460,954.32	22,007.7559			56,780,592.90

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		53,319,638.58	3,460,954.32	56,780,592.90

Selection Criteria

Fund='A'
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