

Service Contract Status

Contract Summary By Fund/CoSer

Fiscal Year: 2014

	Initial Contract	Adjustments	Current Amount
A - GENERAL FUND			
001 - ADMINISTRATION	4,319,452.00	0.00	4,319,452.00
002 - CAPITAL EXPENDITURES	1,863,693.00	0.00	1,863,693.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,562,602.00	0.00	8,562,602.00
201 - SPECIAL CLASS 2-LD	2,504,655.00	138,000.00	2,642,655.00
203 - SPECIAL CLASS 3-EH	5,221,227.50	0.00	5,221,227.50
204 - SPECIAL CLASS 2-MR	3,290,617.00	0.00	3,290,617.00
205 - SPECIAL CLASS 2-MR	517,000.00	0.00	517,000.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,874,282.50	0.00	3,874,282.50
302 - MUSIC	98,592.00	-32,372.00	66,220.00
303 - TECHNOLOGY	28,863.25	50,782.33	79,645.58
306 - ART TEACHER	140,554.50	-13,795.50	126,759.00
307 - SCHOOL PSYCHOLOGIST	481,500.00	1,878.00	483,378.00
308 - SPEECH IMPROVEMENT	460,100.00	954.00	461,054.00
310 - GENERAL SUPERVISION	162,793.01	-10,182.71	152,610.30
312 - ASSISTIVE TECHNOLOGY	171,012.00	0.00	171,012.00
313 - SPEECH IMPAIRED	192,600.00	0.00	192,600.00
314 - PHYSICAL THERAPY	384,930.00	0.00	384,930.00
316 - VISUALLY IMPAIRED	171,976.00	0.00	171,976.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	171,200.00	0.00	171,200.00
319 - COUNSELING-REGULAR ED.	488,325.00	-57,450.00	430,875.00
322 - FAMILY & CONSUMER SCIENCE TCH	0.00	97,140.00	97,140.00
323 - ENGLISH AIS	0.00	92,399.00	92,399.00
331 - PHYSICAL EDUCATION	47,084.50	0.00	47,084.50
332 - HEALTH EDUCATION TEACHER	82,930.00	0.00	82,930.00
343 - OCCUPATIONAL THERAPY	538,795.00	0.00	538,795.00
350 - AUDIOLOGY	59,300.00	0.00	59,300.00
360 - SHARED FACILITIES DIRECTOR	126,569.00	0.00	126,569.00
401 - EXPLORATORY ENRICHMENT	97,780.00	23,400.00	121,180.00
402 - PERFORMING ARTS	48,942.00	1,100.00	50,042.00
405 - EQUIVALENT ATTENDANCE EDUCATION	6,876.00	0.00	6,876.00
408 - DISTANCE LEARNING	533,386.00	0.00	533,386.00
409 - ALT ED - GED/CAREER PRE	414,640.00	0.00	414,640.00
410 - JAILED YOUTH	90,000.00	0.00	90,000.00
420 - SUMMER SCHOOL	306,060.00	43,200.00	349,260.00
481 - X/C ALBANY- DL	0.00	10,036.46	10,036.46
501 - TITLE I COORDINATION	261,236.00	36,805.70	298,041.70

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503 - EXTRACURRICULAR ACTIVITY COORDINATION	24,185.00	4,225.00	28,410.00
504 - GRAPHICS SHOP	450,574.00	828.00	451,402.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	205,336.00	10,020.35	215,356.35
506 - INSTRUCTIONAL COMPUTER SERVICE	2,620,110.85	459,694.67	3,079,805.52
508 - SCHOOL LIBRARY SYSTEM SERVICE	315,533.81	1,959.00	317,492.81
509 - EDUCATIONAL COMMUNICATIONS	378,303.00	8.00	378,311.00
510 - LIBRARY AUTOMATION	225,586.00	850.00	226,436.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	34,617.25	8,557.84	43,175.09
512 - CURRICULUM DEVELOPMENT	1,645.00	0.00	1,645.00
513 - PLANNING, INSTRUCTION	77,000.00	1,000.00	78,000.00
516 - MODEL SCHOOLS	292,019.20	8,280.00	300,299.20
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	311,259.00	0.00	311,259.00
524 - SPECIAL EDUCATION COMMITTEE SUPPORT	70,725.00	-7,175.00	63,550.00
525 - COMPREHENSIVE SUPPORT SERVICES	233,310.00	0.00	233,310.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	287,370.00	327,189.34	614,559.34
575 - X/C MONROE 2-PLTW	0.00	5,190.57	5,190.57
583 - X/C GREATER S. TIER	0.00	21,829.00	21,829.00
584 - X/C ALBANY	259,347.68	75,195.80	334,543.48
601 - COOPERATIVE PURCHASING COORDINATOR	235,567.00	0.00	235,567.00
602 - EMPLOYER/EMPLOYEE RELATIONS	310,512.00	0.00	310,512.00
604 - ARTICLE 19A COMPLIANCE	5,616.00	0.00	5,616.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	46,447.00	0.00	46,447.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,313.00	0.00	2,313.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	1,248,372.40	759,848.01	2,008,220.41
609 - COMMUNICATIONS SERVICE	36,771.00	0.00	36,771.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,218,104.00	-610.00	2,217,494.00
612 - X/C QUESTAR III-STATE AID PLANNING	51,850.00	0.00	51,850.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	113,804.00	0.00	113,804.00
615 - WORKERS COMP/SELF INS	459,054.00	0.00	459,054.00
616 - X/C ERIE 1 -POLICY SERVICES	38,735.00	6,715.00	45,450.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	0.00	1,189.00	1,189.00
619 - BUSINESS OFFICE SUPPORT	1,600,389.00	0.00	1,600,389.00
620 - FACILITY SERVICES	146,191.00	0.00	146,191.00
621 - TELEPHONE INTERCONNECT	103,559.00	50,477.62	154,036.62
625 - CENTRAL SCHOOL FOOD MGMT	355,986.40	20,279.71	376,266.11
680 - X/C ALBANY	7,141.63	3,938.32	11,079.95
Subtotal A - GENERAL FUND	48,486,907.48	2,141,385.51	50,628,292.99

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Grand Totals for Li sting:	Initial Contract	Adjustments	Current Amount
	48,486,907.48	2,141,385.51	50,628,292.99

Selection Criteria

Fund='A'
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