

ST. LAWRENCE-LEWIS BOCES

Service Contract Status

Contract Summary By Fund/CoSer

Fiscal Year: 2014

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
A - GENERAL FUND						
001 - ADMINISTRATION	4,319,452.00	0.00			4,319,452.00	4,319,452.00
002 - CAPITAL EXPENDITURES	1,863,693.00	0.00			1,863,693.00	1,863,693.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,562,602.00	0.00			0.00	8,562,602.00
201 - SPECIAL CLASS 2-LD	2,504,655.00	196,856.63			213,496.00	2,701,511.63
203 - SPECIAL CLASS 3-EH	5,221,227.50	1,881,696.75			196,968.00	7,102,924.25
204 - SPECIAL CLASS 2-MR	3,290,617.00	-7,788.00			576,004.00	3,282,829.00
205 - SPECIAL CLASS 2-MR	517,000.00	-17,050.00			0.00	499,950.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,874,282.50	-506,116.50			126,831.00	3,368,166.00
270 - X/C JEFF-LEWIS SPEC ED STAFFING	0.00	198,842.95			198,842.95	198,842.95
302 - MUSIC	98,592.00	-32,372.00			0.00	66,220.00
303 - TECHNOLOGY	28,863.25	50,782.33			0.00	79,645.58
306 - ART TEACHER	140,554.50	-13,795.50			0.00	126,759.00
307 - SCHOOL PSYCHOLOGIST	481,500.00	1,878.00			1,878.00	483,378.00
308 - SPEECH IMPROVEMENT	460,100.00	954.00			954.00	461,054.00
310 - GENERAL SUPERVISION	162,793.01	46,286.11			0.00	209,079.12
312 - ASSISTIVE TECHNOLOGY	171,012.00	40,592.00			211,604.00	211,604.00
313 - SPEECH IMPAIRED	192,600.00	21,400.00			0.00	214,000.00
314 - PHYSICAL THERAPY	384,930.00	17,030.00			0.00	401,960.00
316 - VISUALLY IMPAIRED	171,976.00	-51,356.00			0.00	120,620.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	171,200.00	0.00			0.00	171,200.00
319 - COUNSELING-REGULAR ED.	488,325.00	-67,025.00			0.00	421,300.00
322 - FAMILY & CONSUMER SCIENCE TCH	0.00	97,140.00			0.00	97,140.00
323 - ENGLISH AIS	0.00	92,399.00			0.00	92,399.00
324 - MATH INTERVENTION	0.00	14,042.12			0.00	14,042.12
331 - PHYSICAL EDUCATION	47,084.50	12,692.00			0.00	59,776.50
332 - HEALTH EDUCATION TEACHER	82,930.00	2,939.00			0.00	85,869.00
343 - OCCUPATIONAL THERAPY	538,795.00	79,080.00			0.00	617,875.00
350 - AUDIOLOGY	59,300.00	33,900.00			0.00	93,200.00
360 - SHARED FACILITIES DIRECTOR	126,569.00	0.00			0.00	126,569.00
370 - X/C JEFF-LEWIS - PT	0.00	17,393.00			17,393.00	17,393.00
401 - EXPLORATORY ENRICHMENT	97,780.00	25,070.00			0.00	122,850.00
402 - PERFORMING ARTS	48,942.00	30,694.95			33,194.95	79,636.95
405 - EQUIVALENT ATTENDANCE EDUCATION	6,876.00	11,588.00			13,880.00	18,464.00
408 - DISTANCE LEARNING	533,386.00	35,500.00			283,226.00	568,886.00
409 - ALT ED - GED/CAREER PRE	414,640.00	5,680.00			420,320.00	420,320.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00

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420 - SUMMER SCHOOL	306,060.00	26,890.50			0.00	332,950.50
470 - X/C MONROE#1 HOSPITAL INSTRUCTION	0.00	82.42			82.42	82.42
471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	7,268.00			7,268.00	7,268.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	2,300.00			2,300.00	2,300.00
481 - X/C ALBANY- DL	0.00	10,036.46			10,036.46	10,036.46
486 - X/C WSWHE-ARTS IN EDUC	0.00	27,752.22			27,752.22	27,752.22
490 - X/C JEFF-LEWIS BOCES	0.00	2,562.00			2,562.00	2,562.00
501 - TITLE I COORDINATION	261,236.00	78,108.86			339,344.86	339,344.86
503 - EXTRACURRICULAR ACTIVITY COORDINATION	24,185.00	5,485.00			29,670.00	29,670.00
504 - GRAPHICS SHOP	450,574.00	82,869.00			533,443.00	533,443.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	205,336.00	25,674.14			231,010.14	231,010.14
506 - INSTRUCTIONAL COMPUTER SERVICE	2,620,110.85	868,347.03			3,488,457.88	3,488,457.88
508 - SCHOOL LIBRARY SYSTEM SERVICE	315,533.81	-972.79			314,561.02	314,561.02
509 - EDUCATIONAL COMMUNICATIONS	378,303.00	1,221.48			379,524.48	379,524.48
510 - LIBRARY AUTOMATION	225,586.00	1,520.00			227,106.00	227,106.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	34,617.25	14,315.19			48,932.44	48,932.44
512 - CURRICULUM DEVELOPMENT	1,645.00	0.00			0.00	1,645.00
513 - PLANNING, INSTRUCTION	77,000.00	-32,814.00			-32,814.00	44,186.00
516 - MODEL SCHOOLS	292,019.20	30,395.90			53,930.90	322,415.10
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	311,259.00	0.00			302,931.00	311,259.00
524 - SPECIAL EDUCATION COMMITTEE SUPPORT	70,725.00	-7,175.00			0.00	63,550.00
525 - COMPREHENSIVE SUPPORT SERVICES	233,310.00	3,535.00			0.00	236,845.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	287,370.00	488,466.33			453,191.33	775,836.33
527 - FISCAL MANAGEMENT-IN-SERVICE TRAINING	0.00	13,371.25			4,000.00	13,371.25
570 - X/C- JEFF-LEWIS	0.00	8,268.72			8,268.72	8,268.72
571 - X/C FRANKILIN-ESSEX	0.00	14,461.00			14,461.00	14,461.00
575 - X/C MONROE 2-PLTW	0.00	5,190.57			5,190.57	5,190.57
576 - X/C ALBANY	0.00	3,094.00			3,094.00	3,094.00
579 - X/C OCM BOCES	0.00	430.00			430.00	430.00
581 - X/C JEFF-LEWIS	0.00	462.00			462.00	462.00
582 - X/C O-H-M BOCES	0.00	4,776.50			4,776.50	4,776.50
583 - X/C GREATER S. TIER	0.00	21,829.00			21,829.00	21,829.00
584 - X/C ALBANY	259,347.68	75,195.80			334,543.48	334,543.48
588 - X/C GST BOCES-COORDINATION	0.00	4,250.00			4,250.00	4,250.00
601 - COOPERATIVE PURCHASING COORDINATOR	235,567.00	0.00			235,567.00	235,567.00
602 - NEGOTIATIONS	310,512.00	19,407.00			0.00	329,919.00
604 - ARTICLE 19A COMPLIANCE	5,616.00	0.00			5,616.00	5,616.00

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606 - EMERGENCY COMMUNICATIONS SYSTEM	46,447.00	0.00			46,447.00	46,447.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,313.00	10,016.90			12,329.90	12,329.90
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	1,248,372.40	811,195.07			2,059,567.47	2,059,567.47
609 - COMMUNICATIONS SERVICE	36,771.00	3,983.80			5,734.80	40,754.80
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,218,104.00	-1,232.00			2,208,086.00	2,216,872.00
612 - X/C QUESTAR III-STATE AID PLANNING	51,850.00	0.00			0.00	51,850.00
613 - XC ONEIDA HERKIMER	0.00	3,412.00			3,412.00	3,412.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	113,804.00	22,152.00			135,956.00	135,956.00
615 - WORKERS COMP/SELF INS	459,054.00	0.00			459,054.00	459,054.00
616 - X/C ERIE 1 -POLICY SERVICES	38,735.00	5,715.00			44,450.00	44,450.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	0.00	1,987.00			1,987.00	1,987.00
619 - BUSINESS OFFICE SUPPORT	1,600,389.00	-74.75			1,599,699.00	1,600,314.25
620 - FACILITY SERVICES	146,191.00	0.00			146,191.00	146,191.00
621 - TELEPHONE INTERCONNECT	103,559.00	65,018.65			168,577.65	168,577.65
625 - CENTRAL SCHOOL FOOD MGMT	355,986.40	28,387.36			80,792.00	384,373.76
665 - GRANT WRITER X/C JEFF-LEWIS	0.00	55,332.00			1,527.00	55,332.00
675 - TEACHER CERTIFICATION	0.00	27,695.00			27,695.00	27,695.00
676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING	0.00	3,150.00			3,150.00	3,150.00
680 - X/C ALBANY	7,141.63	5,309.76			12,451.39	12,451.39
Subtotal A - GENERAL FUND	48,486,907.48	5,067,585.21	23,273.0884			53,554,492.69

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Grand Totals for Li	sting:	Initial Contract	Adjustments	Current Amount
		48,486,907.48	5,067,585.21	53,554,492.69

Selection Criteria

Fund='A'
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