

Service Contract Status

Contract Summary By Fund/CoSer

Fiscal Year: 2014

| | Initial Contract | Adjustments | Quantity | Unit Costs | Fixed Costs | Current Amount |
|---|------------------|--------------|----------|------------|--------------|----------------|
| A - GENERAL FUND | | | | | | |
| 001 - ADMINISTRATION | 4,319,452.00 | 0.00 | | | 4,319,452.00 | 4,319,452.00 |
| 002 - CAPITAL EXPENDITURES | 1,863,693.00 | 0.00 | | | 1,863,693.00 | 1,863,693.00 |
| 180 - SECONDARY OCCUPATIONAL EDUCATION | 8,562,602.00 | 0.00 | | | 0.00 | 8,562,602.00 |
| 201 - SPECIAL CLASS 2-LD | 2,504,655.00 | 47,536.75 | | | 225,223.00 | 2,552,191.75 |
| 203 - SPECIAL CLASS 3-EH | 5,221,227.50 | 1,713,386.00 | | | 177,876.00 | 6,934,613.50 |
| 204 - SPECIAL CLASS 2-MR | 3,290,617.00 | 100,857.00 | | | 601,949.00 | 3,391,474.00 |
| 205 - SPECIAL CLASS 2-MR | 517,000.00 | -32,762.50 | | | 0.00 | 484,237.50 |
| 207 - SPECIAL CLASS: S/P RATIO 1:8:1 | 3,874,282.50 | -452,884.50 | | | 125,643.00 | 3,421,398.00 |
| 270 - X/C JEFF-LEWIS SPEC ED STAFFING | 0.00 | 111,716.07 | | | 111,716.07 | 111,716.07 |
| 272 - X/C JEFF-LEWIS CONSULT TCH-CAREER&TECH | 0.00 | 5,261.00 | | | 5,261.00 | 5,261.00 |
| 302 - MUSIC | 98,592.00 | -32,372.00 | | | 0.00 | 66,220.00 |
| 303 - TECHNOLOGY | 28,863.25 | 50,782.33 | | | 0.00 | 79,645.58 |
| 306 - ART TEACHER | 140,554.50 | -13,795.50 | | | 0.00 | 126,759.00 |
| 307 - SCHOOL PSYCHOLOGIST | 481,500.00 | 1,878.00 | | | 1,878.00 | 483,378.00 |
| 308 - SPEECH IMPROVEMENT | 460,100.00 | 954.00 | | | 954.00 | 461,054.00 |
| 310 - GENERAL SUPERVISION | 162,793.01 | 46,286.11 | | | 0.00 | 209,079.12 |
| 312 - ASSISTIVE TECHNOLOGY | 171,012.00 | 1,720.00 | | | 172,732.00 | 172,732.00 |
| 313 - SPEECH IMPAIRED | 192,600.00 | 0.00 | | | 0.00 | 192,600.00 |
| 314 - PHYSICAL THERAPY | 384,930.00 | 12,740.00 | | | 0.00 | 397,670.00 |
| 316 - VISUALLY IMPAIRED | 171,976.00 | -51,356.00 | | | 0.00 | 120,620.00 |
| 317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION | 171,200.00 | 0.00 | | | 0.00 | 171,200.00 |
| 319 - COUNSELING-REGULAR ED. | 488,325.00 | -67,025.00 | | | 0.00 | 421,300.00 |
| 322 - FAMILY & CONSUMER SCIENCE TCH | 0.00 | 97,140.00 | | | 0.00 | 97,140.00 |
| 323 - ENGLISH AIS | 0.00 | 92,399.00 | | | 0.00 | 92,399.00 |
| 331 - PHYSICAL EDUCATION | 47,084.50 | 7,600.00 | | | 0.00 | 54,684.50 |
| 332 - HEALTH EDUCATION TEACHER | 82,930.00 | 2,939.00 | | | 0.00 | 85,869.00 |
| 343 - OCCUPATIONAL THERAPY | 538,795.00 | 78,195.00 | | | 0.00 | 616,990.00 |
| 350 - AUDIOLOGY | 59,300.00 | -10,000.00 | | | 0.00 | 49,300.00 |
| 360 - SHARED FACILITIES DIRECTOR | 126,569.00 | 0.00 | | | 0.00 | 126,569.00 |
| 370 - X/C JEFF-LEWIS - PT | 0.00 | 17,393.00 | | | 17,393.00 | 17,393.00 |
| 401 - EXPLORATORY ENRICHMENT | 97,780.00 | 20,550.00 | | | 0.00 | 118,330.00 |
| 402 - PERFORMING ARTS | 48,942.00 | 20,562.30 | | | 23,062.30 | 69,504.30 |
| 405 - EQUIVALENT ATTENDANCE EDUCATION | 6,876.00 | 0.00 | | | 0.00 | 6,876.00 |
| 408 - DISTANCE LEARNING | 533,386.00 | 0.00 | | | 247,726.00 | 533,386.00 |
| 409 - ALT ED - GED/CAREER PRE | 414,640.00 | 0.00 | | | 414,640.00 | 414,640.00 |
| 410 - JAILED YOUTH | 90,000.00 | 0.00 | | | 90,000.00 | 90,000.00 |

ST. LAWRENCE-LEWIS BOCES

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| 420 - SUMMER SCHOOL | 306,060.00 | 43,200.00 | | | 0.00 | 349,260.00 |
| 471 - X/C -OCM -HOSPITAL INSTRUCTION | 0.00 | 4,324.00 | | | 4,324.00 | 4,324.00 |
| 481 - X/C ALBANY- DL | 0.00 | 10,036.46 | | | 10,036.46 | 10,036.46 |
| 501 - TITLE I COORDINATION | 261,236.00 | 87,038.86 | | | 348,274.86 | 348,274.86 |
| 503 - EXTRACURRICULAR ACTIVITY COORDINATION | 24,185.00 | 4,225.00 | | | 28,410.00 | 28,410.00 |
| 504 - GRAPHICS SHOP | 450,574.00 | 28,616.00 | | | 479,190.00 | 479,190.00 |
| 505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR | 205,336.00 | 15,938.00 | | | 221,274.00 | 221,274.00 |
| 506 - INSTRUCTIONAL COMPUTER SERVICE | 2,620,110.85 | 534,556.25 | | | 3,154,667.10 | 3,154,667.10 |
| 508 - SCHOOL LIBRARY SYSTEM SERVICE | 315,533.81 | -676.54 | | | 314,857.27 | 314,857.27 |
| 509 - EDUCATIONAL COMMUNICATIONS | 378,303.00 | 570.75 | | | 378,873.75 | 378,873.75 |
| 510 - LIBRARY AUTOMATION | 225,586.00 | 850.00 | | | 226,436.00 | 226,436.00 |
| 511 - X/C MONROE 2- ELEMENTARY SCIENCE | 34,617.25 | 13,867.94 | | | 48,485.19 | 48,485.19 |
| 512 - CURRICULUM DEVELOPMENT | 1,645.00 | 0.00 | | | 0.00 | 1,645.00 |
| 513 - PLANNING, INSTRUCTION | 77,000.00 | -32,814.00 | | | -32,814.00 | 44,186.00 |
| 516 - MODEL SCHOOLS | 292,019.20 | 16,230.90 | | | 42,230.90 | 308,250.10 |
| 517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS | 311,259.00 | 0.00 | | | 302,931.00 | 311,259.00 |
| 524 - SPECIAL EDUCATION COMMITTEE SUPPORT | 70,725.00 | -7,175.00 | | | 0.00 | 63,550.00 |
| 525 - COMPREHENSIVE SUPPORT SERVICES | 233,310.00 | 0.00 | | | 0.00 | 233,310.00 |
| 526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING | 287,370.00 | 363,559.34 | | | 363,559.34 | 650,929.34 |
| 527 - FISCAL MANAGEMENT-IN-SERVICE TRAINING | 0.00 | 9,371.25 | | | 0.00 | 9,371.25 |
| 571 - X/C FRANKLIN-ESSEX | 0.00 | 11,200.00 | | | 11,200.00 | 11,200.00 |
| 575 - X/C MONROE 2-PLTW | 0.00 | 5,190.57 | | | 5,190.57 | 5,190.57 |
| 576 - X/C ALBANY | 0.00 | 3,094.00 | | | 3,094.00 | 3,094.00 |
| 581 - X/C JEFF-LEWIS | 0.00 | 462.00 | | | 462.00 | 462.00 |
| 583 - X/C GREATER S. TIER | 0.00 | 21,829.00 | | | 21,829.00 | 21,829.00 |
| 584 - X/C ALBANY | 259,347.68 | 75,195.80 | | | 334,543.48 | 334,543.48 |
| 601 - COOPERATIVE PURCHASING COORDINATOR | 235,567.00 | 0.00 | | | 235,567.00 | 235,567.00 |
| 602 - EMPLOYER/EMPLOYEE RELATIONS | 310,512.00 | 0.00 | | | 0.00 | 310,512.00 |
| 604 - ARTICLE 19A COMPLIANCE | 5,616.00 | 0.00 | | | 5,616.00 | 5,616.00 |
| 606 - EMERGENCY COMMUNICATIONS SYSTEM | 46,447.00 | 0.00 | | | 46,447.00 | 46,447.00 |
| 607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING | 2,313.00 | 4,633.95 | | | 6,946.95 | 6,946.95 |
| 608 - X/C ALBANY-ADMIN COMPUTER SERVICE | 1,248,372.40 | 755,204.90 | | | 2,003,577.30 | 2,003,577.30 |
| 609 - COMMUNICATIONS SERVICE | 36,771.00 | 203.40 | | | 1,954.40 | 36,974.40 |
| 611 - HEALTHCARE PLAN SELF ADMINISTRATION | 2,218,104.00 | -1,118.00 | | | 2,208,086.00 | 2,216,986.00 |
| 612 - X/C QUESTAR III-STATE AID PLANNING | 51,850.00 | 0.00 | | | 0.00 | 51,850.00 |
| 614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT | 113,804.00 | 22,152.00 | | | 135,956.00 | 135,956.00 |
| 615 - WORKERS COMP/SELF INS | 459,054.00 | 0.00 | | | 459,054.00 | 459,054.00 |

ST. LAWRENCE-LEWIS BOCES

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| 616 - X/C ERIE 1 -POLICY SERVICES | 38,735.00 | 6,715.00 | | | 45,450.00 | 45,450.00 |
| 617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE | 0.00 | 1,873.00 | | | 1,873.00 | 1,873.00 |
| 619 - BUSINESS OFFICE SUPPORT | 1,600,389.00 | -350.75 | | | 1,599,699.00 | 1,600,038.25 |
| 620 - FACILITY SERVICES | 146,191.00 | 0.00 | | | 146,191.00 | 146,191.00 |
| 621 - TELEPHONE INTERCONNECT | 103,559.00 | 57,019.83 | | | 160,578.83 | 160,578.83 |
| 625 - CENTRAL SCHOOL FOOD MGMT | 355,986.40 | 20,279.71 | | | 80,792.00 | 376,266.11 |
| 665 - GRANT WRITER X/C JEFF-LEWIS | 0.00 | 53,805.00 | | | 0.00 | 53,805.00 |
| 675 - TEACHER CERTIFICATION | 0.00 | 27,695.00 | | | 27,695.00 | 27,695.00 |
| 676 - X/C JEFF-LEWIS-BUS DRIVER TRAINING | 0.00 | 2,850.00 | | | 2,850.00 | 2,850.00 |
| 680 - X/C ALBANY | 7,141.63 | 5,309.76 | | | 12,451.39 | 12,451.39 |
| Subtotal A - GENERAL FUND | 48,486,907.48 | 3,934,663.44 | 21,967.7857 | | | 52,421,570.92 |

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| Grand Totals for Listing: | Initial Contract | Adjustments | Current Amount |
|----------------------------------|-------------------------|--------------------|-----------------------|
| | 48,486,907.48 | 3,934,663.44 | 52,421,570.92 |

Selection Criteria

Fund='A'
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