

# ST. LAWRENCE-LEWIS BOCES

## Service Contract Status

### Contract Summary By Fund/CoSer

Fiscal Year: 2014

	Initial Contract	Adjustments	Quantity	Unit Costs	Fixed Costs	Current Amount
<b>A - GENERAL FUND</b>						
001 - ADMINISTRATION	4,319,452.00	0.00			4,319,452.00	4,319,452.00
002 - CAPITAL EXPENDITURES	1,863,693.00	0.00			1,863,693.00	1,863,693.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,562,602.00	0.00			0.00	8,562,602.00
201 - SPECIAL CLASS 2-LD	2,504,655.00	138,000.00			236,055.00	2,642,655.00
203 - SPECIAL CLASS 3-EH	5,221,227.50	0.00			60,690.00	5,221,227.50
204 - SPECIAL CLASS 2-MR	3,290,617.00	0.00			761,867.00	3,290,617.00
205 - SPECIAL CLASS 2-MR	517,000.00	0.00			0.00	517,000.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,874,282.50	0.00			269,735.00	3,874,282.50
302 - MUSIC	98,592.00	0.00			0.00	98,592.00
303 - TECHNOLOGY	28,863.25	0.00			0.00	28,863.25
306 - ART TEACHER	140,554.50	0.00			0.00	140,554.50
307 - SCHOOL PSYCHOLOGIST	481,500.00	0.00			0.00	481,500.00
308 - SPEECH IMPROVEMENT	460,100.00	0.00			0.00	460,100.00
310 - GENERAL SUPERVISION	162,793.01	0.00			0.00	162,793.01
312 - ASSISTIVE TECHNOLOGY	171,012.00	0.00			171,012.00	171,012.00
313 - SPEECH IMPAIRED	192,600.00	0.00			0.00	192,600.00
314 - PHYSICAL THERAPY	384,930.00	0.00			0.00	384,930.00
316 - VISUALLY IMPAIRED	171,976.00	0.00			0.00	171,976.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	171,200.00	0.00			0.00	171,200.00
319 - COUNSELING-REGULAR ED.	488,325.00	0.00			0.00	488,325.00
322 - FAMILY & CONSUMER SCIENCE TCH	0.00	97,140.00			0.00	97,140.00
331 - PHYSICAL EDUCATION	47,084.50	0.00			0.00	47,084.50
332 - HEALTH EDUCATION TEACHER	82,930.00	0.00			0.00	82,930.00
343 - OCCUPATIONAL THERAPY	538,795.00	0.00			0.00	538,795.00
350 - AUDIOLOGY	59,300.00	0.00			0.00	59,300.00
360 - SHARED FACILITIES DIRECTOR	126,569.00	0.00			0.00	126,569.00
401 - EXPLORATORY ENRICHMENT	97,780.00	20,500.00			0.00	118,280.00
402 - PERFORMING ARTS	48,942.00	0.00			2,500.00	48,942.00
405 - EQUIVALENT ATTENDANCE EDUCATION	6,876.00	0.00			0.00	6,876.00
408 - DISTANCE LEARNING	533,386.00	0.00			247,726.00	533,386.00
409 - ALT ED - GED/CAREER PRE	414,640.00	0.00			414,640.00	414,640.00
410 - JAILED YOUTH	90,000.00	0.00			90,000.00	90,000.00
420 - SUMMER SCHOOL	306,060.00	43,200.00			0.00	349,260.00
501 - TITLE I COORDINATION	261,236.00	0.00			261,236.00	261,236.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	24,185.00	3,225.00			27,410.00	27,410.00
504 - GRAPHICS SHOP	450,574.00	0.00			450,574.00	450,574.00

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505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	205,336.00	6,115.00			211,451.00	211,451.00
506 - INSTRUCTIONAL COMPUTER SERVICE	2,620,110.85	256,668.75			2,876,779.60	2,876,779.60
508 - SCHOOL LIBRARY SYSTEM SERVICE	315,533.81	571.00			316,104.81	316,104.81
509 - EDUCATIONAL COMMUNICATIONS	378,303.00	0.00			378,303.00	378,303.00
510 - LIBRARY AUTOMATION	225,586.00	0.00			225,586.00	225,586.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	34,617.25	0.00			34,617.25	34,617.25
512 - CURRICULUM DEVELOPMENT	1,645.00	0.00			0.00	1,645.00
513 - PLANNING, INSTRUCTION	77,000.00	1,000.00			1,000.00	78,000.00
516 - MODEL SCHOOLS	292,019.20	0.00			26,000.00	292,019.20
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	311,259.00	0.00			302,931.00	311,259.00
524 - SPECIAL EDUCATION COMMITTEE SUPPORT	70,725.00	0.00			0.00	70,725.00
525 - COMPREHENSIVE SUPPORT SERVICES	233,310.00	0.00			0.00	233,310.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	287,370.00	86,557.50			86,557.50	373,927.50
584 - X/C ALBANY	259,347.68	0.00			259,347.68	259,347.68
601 - COOPERATIVE PURCHASING COORDINATOR	235,567.00	0.00			235,567.00	235,567.00
602 - EMPLOYER/EMPLOYEE RELATIONS	310,512.00	0.00			0.00	310,512.00
604 - ARTICLE 19A COMPLIANCE	5,616.00	0.00			5,616.00	5,616.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	46,447.00	0.00			46,447.00	46,447.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,313.00	0.00			2,313.00	2,313.00
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	1,248,372.40	0.00			1,248,372.40	1,248,372.40
609 - COMMUNICATIONS SERVICE	36,771.00	0.00			1,751.00	36,771.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,218,104.00	0.00			2,208,086.00	2,218,104.00
612 - X/C QUESTAR III-STATE AID PLANNING	51,850.00	0.00			0.00	51,850.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	113,804.00	0.00			113,804.00	113,804.00
615 - WORKERS COMP/SELF INS	459,054.00	0.00			459,054.00	459,054.00
616 - X/C ERIE 1 -POLICY SERVICES	38,735.00	0.00			38,735.00	38,735.00
619 - BUSINESS OFFICE SUPPORT	1,600,389.00	0.00			1,599,699.00	1,600,389.00
620 - FACILITY SERVICES	146,191.00	0.00			146,191.00	146,191.00
621 - TELEPHONE INTERCONNECT	103,559.00	0.00			103,559.00	103,559.00
625 - CENTRAL SCHOOL FOOD MGMT	355,986.40	0.00			80,792.00	355,986.40
680 - X/C ALBANY	7,141.63	3,938.32			11,079.95	11,079.95
<b>Subtotal A - GENERAL FUND</b>	<b>48,486,907.48</b>	<b>656,915.57</b>	<b>21,696.0125</b>			<b>49,143,823.05</b>

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Fiscal Year: 2014

Grand Totals for Li sting:	Initial Contract	Adjustments	Current Amount
	48,486,907.48	656,915.57	49,143,823.05

### Selection Criteria

Fund='A'

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