

**St. Lawrence-Lewis Counties Board of
Cooperative Educational Services
and
St. Lawrence-Lewis Counties School Boards
Association**

2014-2015

**Annual Meeting and
Budget Booklet**



Board of Cooperative Educational Services

**Hosted by:
St. Lawrence-Lewis Counties BOCES ESC
40 W. Main Street
Canton, New York 13617
315-386-4504**

www.sllboces.org

2014-205 Annual Meeting and Budget Review

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St. Lawrence-Lewis Counties BOCES Sole Supervisory District

**Annual Meeting and Budget Review
April 10, 2014
7:15 p.m.**

Call to Order
Roger M. Bennett
President, Cooperative Board

Pledge of Allegiance

Introduction of BOCES Board of Education
Roger M. Bennett
President, Cooperative Board

Appointment of Annual Meeting Chairman

**Review of the 2014-2015
BOCES Tentative, Administrative,
Capital, and Program Budgets**
Thomas R. Burns
District Superintendent, Chief Executive Officer

Other Business

Reading of the Minutes of the April 10, 2014 Annual Meeting
Susan Collins-Rickett
District Clerk, Cooperative Board

Adjournment



Annual Meeting Minutes

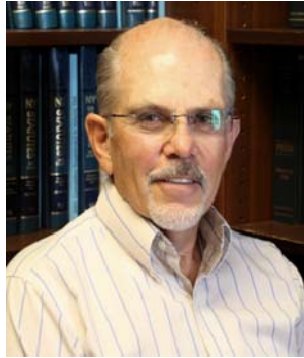
The Annual Meeting of the Board of Cooperative Educational Services of the Sole Supervisory District of the St. Lawrence-Lewis Counties was held on April 11, 2013, at the St. Lawrence-Lewis BOCES Educational Services Center, Canton, New York.

- CALL TO ORDER** Roger M. Bennett, Board President, called the Meeting to order at 7:15 p.m.
- The Pledge of Allegiance was conducted.
- Introduction of the BOCES Board of Education and District Superintendent, Thomas R. Burns and Management Team.
- ELECTION OF** Motion made by Marge McCullough, BOCES, seconded by Shelli Prespare-Weston, BOCES, to nominate Nancy Cappellino as Chairman of the meeting.
- BOCES BUDGET & PROGRAM REVIEW** At the request of Chairman Cappellino, Thomas R. Burns, District Superintendent/Executive Officer of the St. Lawrence-Lewis BOCES presented a review of the 2013-14 Tentative Administrative, Capital and Program Budgets.
- INTRODUCTION OF CANDIDATES** Chairman Cappellino introduced the BOCES Board Member Candidates and the school districts that nominated them:
- Roger M. Bennett, Massena Central
Crystal Simmons, Hermon-DeKalb Central
Shelli Prespare-Weston, Colton-Pierrepont Central
- Chairman Cappellino also reminded the Board Members present that the date designated by the BOCES Board President, on which each component school shall conduct a public meeting for the purpose of electing members of the Board of Cooperative Educational Services, and adopting a public resolution concerning the approval or disapproval of the Tentative Administrative Budget, will be Monday, April 22, 2013.
- MINUTES** Motion made by Marjorie McCullough, BOCES, seconded by Andrea Wells, BOCES, to approve the April 11, 2013 Annual Meeting as read.
- ADJORNMENT** Motion made by James Young, BOCES, seconded by Janet Favro, Canton Central, to adjourn the meeting at 7:45 p.m.
- Respectfully Submitted
- Susan A. Collins-Rickett
District Clerk

BOCES Board of Education Members



Roger Bennett
President
Term Expires: 2016



Dana Smith
Vice President
Term Expires: 2014



Nancy Cappellino
Term Expires: 2014



Patricia Gengo
Term Expires: 2015



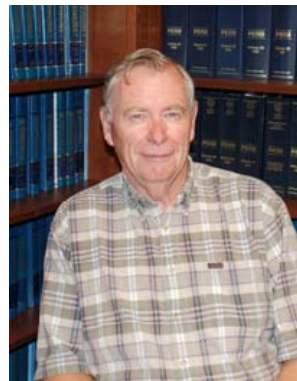
Marjorie McCullough
Term Expires: 2014



Shelli Prespare-Weston
Term Expires: 2016



Crystal Simmons
Term Expires: 2016



James Young
Term Expires: 2015



John "Jack" Zeh, DVM
Term Expires: 2015

Component District Boards of Education

Brasher Falls Central School

Stephan J. Vigliotti, Sr., Superintendent
 Robert Dow, President
 Rhonda Shorette-Peets, Vice President
 Mary Bellinger
 Jonathan Burnett
 Nereida Diaz-Fuentes
 Patricia Gengo
 James Lattimer
 Bethany St. Hilaire
 Arthur Siebert

Canton Central School

William Gregory, Superintendent
 Barbara Beekman, President
 Victor Rycroft, Vice President
 John Conklin
 Janet Favro
 Shannon Mattice
 Keith Rosser
 Angelique Santimaw
 Margaret Sweeney
 Marianne DiMarco-Temkin

Clifton-Fine Central School

Regina Yeo, Superintendent
 Jeremy Thompson, President
 Christopher Cooper, Vice President
 Gilbert Guiles
 Bob Lachut
 Alicia Ross
 Chris Westbrook

Colton-Pierrepont Central School

Joseph Kardash, Superintendent
 Michael Dumas, President
 Shelli Prespare-Weston, Vice President
 Sharon Andrews
 Jeffery Angleberger
 Scott Baxter
 Tracy Hoose
 Kayc Stone

Edwards-Knox Central School

Suzanne Kelly, Superintendent
 Randy VanBrocklin, President
 Reginald LaPoint, Vice-President
 Christopher Averill
 Rick Brewer
 Lynn Coller
 Teresa Hogle
 Tom O'Brien
 Joseph Thomas
 Thomas Whitmarsh

Gouverneur Central School

Lauren French, Superintendent
 Barry Smith, President
 Pamela Adle, Vice-President
 Lisa Dunkelberg
 Carla Gates
 Lisa McGregor
 Clark Porter
 Laurie Roberts
 Edward Siebels
 Randy Slate

Hammond Central School

Randy Richards, Interim Superintendent
 Timothy Pitcher, Superintendent
 Marjorie McCullough, Vice-President
 Donald Ceresoli, Jr.
 Jennifer Gardner
 John Jewett
 Bernard Martin
 Ronald Tulley II

Harrisville Central School

Robert Finster, Superintendent
 Jan Mosher, President
 Cynthia Bancroft, Vice-President
 Denise Avallone
 Cory Bearor
 Tennille Schmitt
 James Sullivan

Hermon-DeKalb Central School

Ann Adams, Superintendent
 Richard Hamilton, President
 Angela Grant, Vice-President
 Jill Davis
 Mark Finley
 Kellie Marcellus
 Crystal Simmons
 Ron Smith
 Jennifer Warren
 Anne Williams



Component District Boards of Education

Heuvelton Central School

Susan Todd, Superintendent
 Michael Davis, President
 Andrew Martin, Vice-President
 Darcy Backus
 Keith Carmany
 Dennis Durant
 Michelle McGaw
 Thomas Nichols

Lisbon Central School

Erin Woods, Superintendent
 Blake Gendebien, President
 Larry Doyle, Vice-President
 Nancy Addison
 Megan Bowdish
 Chera Davison
 Marc Montroy
 Scott Walker

Madrid-Waddington Central School

Lynn M. Roy, Superintendent
 Michael Miller, President
 Douglas McKnight, Vice-President
 Toby Bogart
 Andrew Bracy
 Brian Hammond
 Richard Hobkirk
 Mary Loomis
 Gerald Molnar
 Matthew O'Bryan

Massena Central School

William Flynn, Interim Superintendent
 John Boyce, President
 Ronald Faucher, Vice-President
 Patrick Bronchetti
 Loren Fontaine
 Lorie MacKenzie
 Leonard Matthews
 Kevin Perretta
 Patrick Serguson
 William Sommerfield

Morristown Central School

David Glover, Superintendent
 Cyril Aldrich, Jr., President
 Darrell Merkel, Vice-President
 Mary Anne Bailey
 Lawrence Kring III
 Shawn Macaulay
 James Michaels
 Mark Tayler

Norwood-Norfolk Central School

James Cruikshank, Superintendent
 Jon Hazen, President
 Jon Hunkins, Vice-President
 Karl Fetter
 Suzanne Fiacco
 David Flint
 George Fulk
 Stephen Markum
 Thomas Scott
 Mary Ellen Todd

Ogdensburg Free Academy

Timothy Vernsey, Superintendent
 Ronald Johnson, President
 Michael Tooley, Vice-President
 Frederick Bean
 Renee' Grizzuto
 James King
 Craig Lalonde
 Lawrence Mitchell
 Vicky May Peo
 Laurie Zweifel

Parishville-Hopkinton Central School

Darin Saiff, Superintendent
 Ward Remington, President
 Timothy Zellweger, Vice-President
 B. Resa Remington
 Heidi Simmons
 Daniel Taylor
 Robert White
 Fred Wilhelm
 Willard Witherall
 James Young

Potsdam Central School

Patrick Brady, Superintendent
 Christopher Cowen, President
 Ralph Fuller, Vice-President
 Wade Davis
 Danielle Gray
 Judith Hinman
 James Hubbard
 Frederick Stone, Jr.
 J. Patrick Turbett
 Rachel Wallace

District Superintendent/Executive Officer's Message

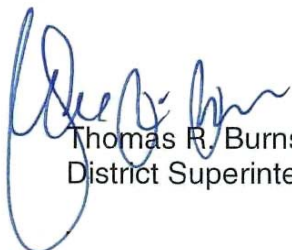
The attached 2014-2015 proposed budget represents several months of work by BOCES staff. The process begins in early fall, when program staff work with school administrators and superintendent sub-committees to identify new program, staff, and professional development proposals. Between November and March, student needs are identified for the coming school year. These student needs become the basis for school district program requests and the projected costs. We have attempted to hold program costs level, or with moderate increases, just as districts have needed to do under current fiscal limitations, however our program costs are a direct reflection of school district requests. The administrative budget is approximately 9.25% of the overall budget, and the primary factor in administrative budget increases is attributed to retiree health insurance costs. These "legacy" costs total \$3,371,020 or 68% of the administrative budget.

The budget will be presented at our Annual Meeting, which will take place on April 10, 2014, at the St. Lawrence-Lewis BOCES Educational Services Center, 40 W. Main Street, Canton, New York. The evening begins with our regular monthly BOCES board meeting at 4:00 pm, hors d'oeuvres and desserts at 6:00 pm, prepared by the Seaway CTE Culinary Arts students. At 7:00 pm the St. Lawrence-Lewis Counties School Boards Association Annual Meeting will begin. This will be followed at 7:15 pm by the BOCES Annual Meeting and review of the 2014-2015 budget. The Central Administration portion of the budget will be voted on by component district boards on Monday, April 28, 2014. Once adopted, the administrative budget cannot be changed for the next school year, while the service portion of the budget may be adjusted as districts request new or expanded programs. In accordance with statute, the board must finalize its projected budget by June 13, 2014, for submission to the State Education Department.

Unlike your local school district budgets, we have no tax levy or state aid, so our funding stream from the component districts represents the full cost of operating programs. Unexpended dollars from the previous year cannot be utilized. In keeping with §1950 of the Education Law, BOCES returns any unexpended funds to our component schools within the next fiscal year. The budgets listed for each program in this booklet do not reflect BOCES aid generated for your district for the following year, or any unexpended funds owed to your district.

If you have suggestions or comments regarding the proposed 2014-2015 budget, please share them with us. The financial challenges facing your local school districts are unprecedented. Working collaboratively, BOCES can support local school districts and help preserve opportunities for our students in the face of significant cuts to educational programs across the region.

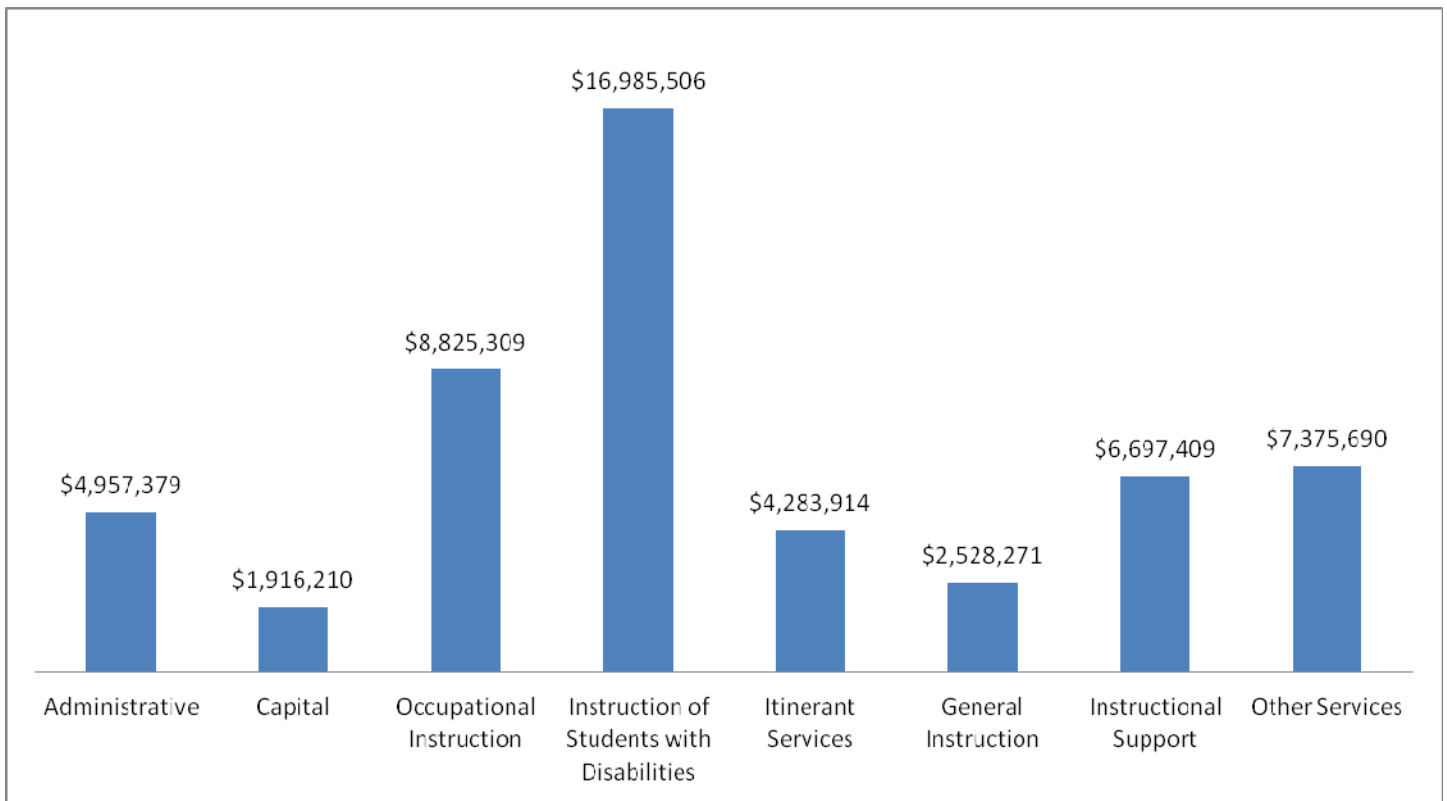
On behalf of the BOCES board and staff members,



Thomas R. Burns
District Superintendent/ Chief Executive Officer

Budget Summary

Administrative	\$4,957,379
Capital	\$1,916,210
Occupational Instruction	\$8,825,309
Instruction of Students with Disabilities	\$16,985,506
Itinerant Services	\$4,283,914
General Instruction	\$2,528,271
Instructional Support	\$6,697,409
Other Services	\$7,375,690



Administration

Title	Code	2012-13 Actual Expenditures	2013-14 Current Budget	2014-15 Proposed Budget
1240 District Superintendent's Office				
Salary	.150	109,049	112,933	116,605
Budgeted Vacation/Sick	.153	2,272	2,200	2,500
Other Salaries	.160	73,973	60,139	49,495
Equipment	.200	1,278	1,645	1,500
Supplies	.300	1,368	2,558	3,500
Contractual	.400	7,601	6,643	9,500
Travel	.401	13,129	15,280	20,630
Sick Day Pay - non teacher	.466	7,945	-	1,900
Unused Paid Vac - non teacher	.467	4,694	-	-
Attorney	.474	3,224	4,000	4,000
School District/Other BOCES	.490	1,554	447	1,600
Teachers Retirement	.800	13,180	25,560	25,560
Employees Retirement	.801	14,269	14,500	12,500
Workers Comp	.802	677	950	950
Social Security	.803	5,483	14,168	12,900
Health Insurance	.804	28,830	31,920	30,790
Unemployment	.805	-	-	1,331
Dental/Optical Insurance	.806-.808	<u>1,102</u>	<u>1,430</u>	<u>1,088</u>
Total District Superintendent's Office		289,629	294,373	296,349
1010 Board of Education				
Claims Auditor	.161	4,905	6,500	6,500
Supplies	.300	40	100	100
Contractual	.400	48,419	49,947	52,500
Internal Auditor	.401	-	7,500	7,500
Attorney	.474	2,715	3,500	3,500
School District/Other BOCES	.490	-	453	-
Workers Comp	.802	18	29	29
Social Security	.803	375	485	485
Unemployment Insurance	.805	-	-	<u>50</u>
Total Board of Education		56,473	68,514	70,664

Administration (cont.)

Title	Code	2012-13 Actual Expenditures	2013-14 Current Budget	2014-15 Proposed Budget
1310Central Support				
Business Office Salaries	.160	479,899	495,855	500,850
Budgeted Vacation	.167	4,305	6,000	6,000
Equipment	.200	5,127	347	4,500
Supplies	.300	5,646	4,653	5,000
Contractual	.400	27,162	25,549	42,000
Sick Day Pay - non teacher	.466	3,388	3,550	-
Unused Paid Vac - non teacher	.467	8,653	10,200	-
Attorney	.474	114	-	500
School District/Other BOCES	.490	668	-	750
Employees Retirement	.801	84,667	103,977	101,800
Workers Comp	.802	1,768	2,479	2,595
Social Security	.803	36,117	37,520	38,200
Health Insurance	.804	140,499	133,491	150,757
Unemployment	.805	-	-	3,800
Dental/Optical Insurance	.806-.808	4,311	4,221	5,228
Total Central Support		802,326	827,842	861,980
1900Unclassified				
RANS Interest	.700	70,060	129,160	129,160
Retiree Health Insurance	.899	2,496,354	3,006,751	3,371,020
Total Unclassified		2,566,414	3,135,911	3,500,180
9500Transfers				
Operations & Maintenance	.712	62,810	73,086	70,408
Distance Learning	.408	1,725	1,777	1,813
Printshop	.504	21,638	21,638	21,855
Web Design	.506	7,443	7,667	7,285
School/Curriculum Improvement	.526	8,055	14,007	13,198
Curriculum Training	.527	499	1,050	-

Administration (cont.)

Title	Code	2012-13 Actual Expenditures	2013-14 Current Budget	2014-15 Proposed Budget
X/C Franklin-Essex	.571	150	350	-
X/C Albany- Admin Computer Supp	.584	970	2,318	951
Cooperative Purchasing	.601	1,500	1,600	1,600
Employer/Employee Relations	.602	4,395	-	-
X/C Albany- Admin Computer Serv	.608	286	64	78
Public Information	.609	10,000	10,500	27,525
Healthcare Administration	.611	20,200	20,200	20,200
X/C Erie 1- Policy Services	.616	2,195	4,695	4,695
Telephone Interconnect	.621	1,629	949	1,096
X/C Erie 1- Public Information Service	.670	1,000	1,000	1,000
X/C Putnam/N Westchester	.672	-	2,500	2,500
Human Resources	.714	-	6,192	4,472
Administrative Computer Service	.715	<u>43,951</u>	<u>47,351</u>	<u>49,530</u>
Total Transfer Charges from Other Services		188,445	216,944	228,206
TOTAL ADMINISTRATIVE BUDGET		3,903,286	4,543,584	4,957,379

TOTAL 2014-15 ADMINISTRATIVE BUDGET	4,957,379
Less: Miscellaneous Income & Interest Charges	<u>(224,000)</u>
ACTUAL SCHOOL DISTRICT CHARGES	4,733,379
TOTAL 2013-14 SCHOOL DISTRICT CHARGES	4,319,452
DOLLAR DIFFERENCE	413,927
PERCENTAGE CHANGE	9.58%

- BOCES salary of the District Superintendent is \$116,603. Additional state salary is \$43,499 for a total of \$160,102. Benefits paid on the salary totals \$56,004. The fringe includes such benefits as social security, teacher retirement, workers compensation, health insurance, dental insurance, and unemployment insurance.

- A list of expenses eligible for reimbursement in the ensuing year:

Professional dues, travel, meetings, lodging, reimbursables ie: parking, tolls, etc. = \$20,630

Total of reimbursable expenses paid to District Superintendent for the 2012-2013 year = \$1,005

Capital - Career & Technical Education

Title	Code	2012-13 Actual Expenditures	2013-14 Current Budget	2014-15 Proposed Budget
CAPITAL:				
Rental of Facilities	.470	443,154	471,803	486,210
Dormitory Authority	.480	1,417,780	1,391,890	1,430,000
Transfer to Capital Fund	.910	836,532	-	-
Total Capital		2,697,466	1,863,693	1,916,210
CAREER & TECHNICAL EDUCATION:				
Certified Salaries	.150	3,142,294	3,291,478	3,336,437
Other Salaries	.160	289,654	293,434	334,412
Equipment	.200	323,218	79,119	107,100
Supplies	.300	529,736	536,923	503,934
Contractual	.400	239,112	385,986	336,066
School District/Other BOCES	.490	11,741	27,608	33,150
Employee Benefits	.800	1,826,963	2,093,169	2,227,749
Transfer to Other Funds	.920	151,174	95,000	-
Transfer to O&M	.950	1,544,874	1,656,129	1,601,428
Transfer to Other Programs	.960	412,424	391,374	373,586
Transfer from Other Programs	.970	(42,981)	(34,625)	(28,553)
Total Career & Tech Education		8,428,208	8,815,595	8,825,309

Program budget is based on average enrollment of actual students over a 3 year period.

The above budget represents the following CoSers for 2014-2015:

- Career and Technical Education
- Unique Occupations

Instruction of Students with Disabilities

Title	Code	2012-13 Actual Expenditures	2013-14 Current Budget	2014-15 Proposed Budget
Certified Salaries	.150	5,220,613	5,877,211	5,526,855
Other Salaries	.160	123,524	98,850	111,289
Equipment	.200	50,209	5,314	62,500
Supplies	.300	88,349	258,268	158,000
Contractual	.400	221,997	299,029	325,967
School District/Other BOCES	.490	437,752	588,042	371,268
Employee Benefits	.800	3,848,090	4,676,176	5,086,585
Transfer to Other Programs	.960	4,189,767	5,361,733	5,343,042
Transfer from Other Programs	.970	-	-	-
Total Instruction for Special Education		14,180,302	17,164,622	16,985,506

The above budget represents the following CoSers for 2014-2015:

- 201 Special Class 12:1+1
- 203 Special Class 6:1+1
- 204 Special Class 12:1+1
- 205 Community Based Work Program
- 207 Management Needs 8:1:1



Itinerant Services

Title	Code	2012-13 Actual Expenditures	2013-14 Current Budget	2014-15 Proposed Budget
Certified Salaries	.150	1,585,472	1,725,693	1,763,678
Other Salaries	.160	672,574	695,082	735,981
Equipment	.200	3,035	3,943	6,500
Supplies	.300	15,418	29,600	71,139
Contractual	.400	74,681	95,125	65,302
School District/Other BOCES	.490	51,920	41,343	-
Employee Benefits	.800	1,054,389	1,207,901	1,316,349
Transfer to O&M	.950	4,279	6,534	4,500
Transfer to Other Programs	.960	278,432	335,401	320,465
Transfer from Other Programs	.970	(45,969)	(14,213)	-
Total Itinerant Services		3,694,232	4,126,409	4,283,914

The above budget represents the following CoSers for 2014-2015:

- 302 Music Teacher
- 303 Technology Teacher
- 306 Art Teacher
- 307 School Psychologist
- 308 Speech Impaired
- 310 Shared Administrator
- 312 Assistive Tech
- 313 Speech Impaired
- 314 Physical Therapy
- 316 Visually Impaired/Orientation and Mobility
- 317 School Psychologist
- 319 Counseling
- 322 Family & Consumer Science
- 323 English AIS
- 324 Math AIS
- 331 Physical Education Teacher
- 332 Health Education Teacher
- 343 Occupational Therapy
- 350 Audiology
- 360 Facilities Director



General Instruction

Title	Code	2012-13 Actual Expenditures	2013-14 Current Budget	2014-15 Proposed Budget
Certified Salaries	.150	648,094	587,873	599,528
Other Salaries	.160	91,999	96,026	86,657
Equipment	.200	17,134	52,601	65,666
Supplies	.300	43,714	48,425	41,823
Contractual	.400	1,563,613	1,537,356	1,418,342
School District/Other BOCES	.490	98,945	65,917	28,150
Employee Benefits	.800	281,241	308,086	317,718
Transfer to O&M	.950	14,262	16,499	16,000
Transfer to Other Programs	.960	28,015	18,663	16,890
Transfer from Other Programs	.970	(59,370)	(65,013)	(62,503)
Total General Instruction		2,727,645	2,666,433	2,528,271

The above budget represents the following CoSers for 2014-2015:

- 401 Exploratory Enrichment
- 402 Performing Arts
- 405 Equivalent Attendance
- 408 Distance Learning
- 409 Alternative GED & Career Prep
- 410 Education for Incarcerated Youth
- 420 Summer School



Instructional Support

Title	Code	2012-13 Actual Expenditures	2013-14 Current Budget	2014-15 Proposed Budget
Certified Salaries	.150	989,930	1,197,207	1,004,718
Other Salaries	.160	1,542,457	1,590,536	1,625,249
Equipment	.200	1,522,641	1,346,446	962,270
Supplies	.300	459,770	551,765	326,583
Contractual	.400	1,305,906	1,366,905	1,022,252
School District/Other BOCES	.490	608,784	517,399	355,623
Employee Benefits	.800	1,317,153	1,549,208	1,553,921
Transfer to O&M	.950	197,355	243,187	220,710
Transfer to Other Programs	.960	176,373	165,022	164,752
Transfer from Other Programs	.970	(573,114)	(598,979)	(538,669)
Total Instructional Support		7,547,255	7,928,696	6,697,409

The above budget represents the following CoSers for 2014-2015:

- 501 Title I Coordination
- 502 Extracurricular Coordination – Odyssey of the Mind
- 504 Printshop
- 505 A/V Equipment Repair
- 506 Instructional Technology Service
- 508 School Library System Service
- 509 Learning Resources Services
- 510 Library Automation
- 511 X/C Monroe 2 – Elementary Science Program
- 512 Curriculum Development
- 513 Planning and Grant Writing Service
- 514 X/C Erie 2 BOCES
- 516 Model Schools
- 517 Coordination – Interscholastic Athletics (Section X)
- 524 Special Education Committee Support
- 525 Special Education / CTE Consultant
- 526 School/Curriculum Improvement
- 584 X/C Albany – Instructional Computer Services

Other Services

Title	Code	2012-13 Actual Expenditures	2013-14 Current Budget	2014-15 Proposed Budget
Certified Salaries	.150	114,795	5,459	34,517
Other Salaries	.160	1,991,428	2,118,452	2,126,307
Equipment	.200	341,070	152,527	42,979
Supplies	.300	109,846	203,816	80,354
Contractual	.400	2,059,362	2,106,252	2,153,040
School District/Other BOCES	.490	2,513,631	2,511,620	1,586,767
Employee Benefits	.800	1,125,873	1,274,600	1,276,080
Transfer to O&M	.950	161,482	178,246	160,230
Transfer to Other Programs	.960	126,759	111,002	105,667
Transfer from Other Programs	.970	(387,648)	(212,671)	(190,251)
Total Other Services		8,156,598	8,449,304	7,375,690

The above budget represents the following CoSers for 2014-2015

- 601 Cooperative Purchasing
- 602 Negotiations
- 603 Article 19A Compliance
- 606 Bus Repeater System
- 607 X/C Jeff-Lewis – Drug & Alcohol Training
- 608 X/C Albany – Admin Computer Services
- 609 Communications Service
- 611 Healthcare Administration
- 612 X/C Questar III – State Aid Planning
- 614 X/C Jeff-Lewis – Safety/Risk Management
- 615 Workers Compensation Administration
- 616 X/C Erie 1 – Policy Services
- 619 Cooperative Business Office
- 620 Solid Waste Disposal
- 621 Telephone Interconnect
- 625 Central School Food Management

Internal Service Activities

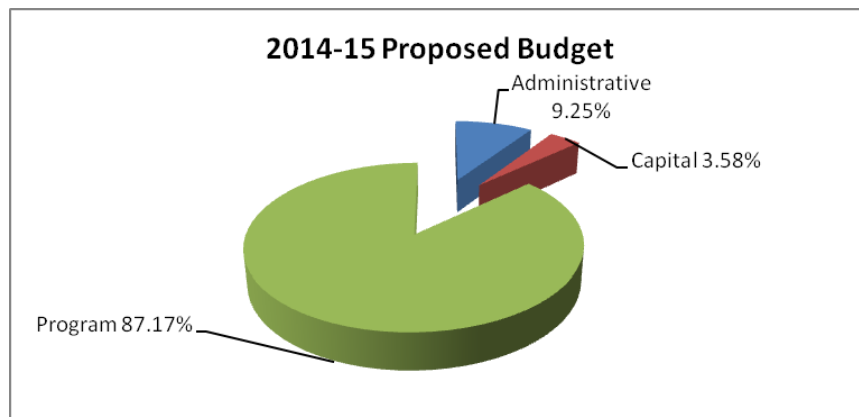
Title	Code	2012-13 Actual Expenditures	2013-14 Current Budget	2014-15 Proposed Budget
Certified Salaries	.150	1,707,196	2,084,239	2,180,821
Other Salaries	.160	1,219,996	1,423,081	1,431,093
Equipment	.200	133,103	250,463	143,282
Supplies	.300	194,904	227,255	258,700
Contractual	.400	1,310,394	1,733,049	1,597,787
School District/Other BOCES	.490	51,921	45,240	14,348
Employee Benefits	.800	1,595,872	2,011,908	2,109,469
Transfer to O&M	.950	278,151	379,822	286,589
Transfer to Other Programs	.960	2,207,736	2,016,495	1,993,296
Transfer from Other Programs	.970	(8,699,273)	(10,171,550)	(10,015,385)
Total Internal Service Activities		-	-	-

The above budget represents the following CoSers for 2014-2015:

- Operations & Maintenance
- Related Services
- Human Resources
- Computer Services

Summary: Administrative, Capital, and Program Budgets

	2012-13 Actual Expenditures	2013-14 Current Budget	2014-15 Proposed Budget
Total Administrative Budget	3,903,286	4,543,584	4,957,379
Total Capital Budget	2,697,466	1,863,693	1,916,210
Total Program Budget	44,734,240	49,151,060	46,696,099
Total for General Fund Programs	51,334,991	55,558,337	53,569,688



State Aid and Other Payments

STATE AID & OTHER PAYMENTS FOR 2013-2014 SCHOOL YEAR									
SCHOOL DISTRICT	BOCES AID RATIO	RWADA	% of Distribution	UNAUDITED BOCES AID	REFUNDS	ANCILLARY PAYMENTS	RENT PAYMENTS	TOTAL PAYMENTS	TOTAL PAYMENTS
Brasher Falls	0.868	1127	6.91	1,478,147	83,186	0	11,412	1,572,745	1,572,745
Canton	0.769	1328	8.14	1,021,322	128,805	0	0	1,150,127	1,150,127
Clifton-Fine	0.36	313	1.92	315,410	56,120	0	5,706	377,236	377,236
Colton-Pierrepoint	0.429	353	2.16	251,380	55,318	0	0	306,698	306,698
Edwards-Knox	0.803	606	3.71	784,136	53,001	0	5,706	842,843	842,843
Gouverneur	0.810	1685	10.33	2,260,874	160,177	0	22,642	2,443,693	2,443,693
Hammond	0.462	329	2.02	228,239	40,250	0	5,706	274,195	274,195
Harrisville	0.657	428	2.62	575,661	54,398	0	0	630,059	630,059
Hermon-DeKalb	0.776	402	2.46	586,808	154,506	0	5,706	747,020	747,020
Heuvelton	0.813	572	3.51	1,079,451	201,265	57,295	39,942	1,377,953	1,377,953
Lisbon	0.780	568	3.48	798,898	112,093	11,459	11,412	933,862	933,862
Madrid-Waddington	0.781	742	4.55	833,326	85,650	0	0	918,976	918,976
Massena	0.806	2961	18.15	2,338,266	271,196	0	7,206	2,616,668	2,616,668
Morristown	0.537	373	2.29	549,571	108,449	0	5,706	663,726	663,726
Norwood-Norfolk	0.823	997	6.11	1,095,989	107,647	0	5,706	1,209,342	1,209,342
Ogdensburg	0.840	1722	10.55	2,373,662	349,644	114,590	75,678	2,913,574	2,913,574
Parishville-Hopkinton	0.607	461	2.83	630,174	97,128	0	0	727,302	727,302
Potsdam	0.732	1351	8.26	1,360,659	249,926	194,803	148,356	1,953,744	1,953,744
				18,561,973	2,368,761	378,147	350,884	21,659,767	21,659,767

Letter From Commissioner King



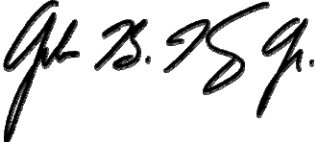
THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK

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March 2014

TO: Members of the Cooperative Boards of New York State

FROM: John B. King, Jr. 

SUBJECT: Your Annual Meeting

I write this year with increased confidence that our focus and hard work in implementing college and career ready standards is paying off. In classroom after classroom and school after school, I am seeing the impact of leadership, persistence and commitment to improving the opportunities for all of our students. While there are certainly challenges that we are all currently facing and some that still lie ahead, challenges that the Board of Regents sought to address in large part this winter, there are also opportunities that you are helping your districts seize. Whether it is attending Network Team Institutes and providing critical turnkey training, collaborating with your districts on a P-Tech program, or assisting in moving an innovative Strengthening Teacher and Leader Effectiveness (STLE) model forward, students and student opportunity are clearly at the center of your work.

As we look to the year ahead, year four of implementation of college and career ready standards, the Regents, our team and I personally will continue to rely on the District Superintendents to lead the efforts of change and opportunity in each of our regions and communities. Additional innovative sharing models, collective efforts around the provision of quality professional development, mentoring of new superintendents and endeavoring to provide quality CTE and higher rigor learning opportunities to all students are but a few examples of work that will be critical to our students' success. To help foster this, the Board has again advocated for an expanded role for the BOCES, for the creation of Regional High Schools and for additional funding for professional development. The Board has also submitted an ESEA Waiver renewal which seeks, among other things, to provide a more sensible way to assess our students with disabilities and our English Language Learners so as to ensure that we are generating instructionally meaningful results that will inform professional development and our model of continuous improvement. And while the resource question will continue to be at the fore of many of our discussions, we must nonetheless find ways to continue to meet the needs of our students as they head towards a 21st century future. I am confident that by working together, we can accomplish this which will result in more of our students meeting the expectations of the college and career ready standards.

In closing, please know that your work on behalf of your component districts has a direct and positive effect on the lives of the students you serve. I am proud of the Department's association with your BOCES organizations and it continues to be both an honor and a privilege to work alongside of you to ensure that all students graduate college and career ready.

St. Lawrence-Lewis BOCES

Thomas R. Burns, District Superintendent / Executive Officer
Stephen J. Todd, Assistant Superintendent for Instruction

CTE, Alternative & Education Administration

Renee' Langtry-Green, Director of Career, Alternative and Adult Education
Timothy Richards, Principal, Southwest CTE Center/Regional Summer School
Jane Akins, Principal, Northwest CTE Center
Ronald Burke, Principal, Seaway CTE Center
Rachelle Romoda, Supervisor of Instructional Resources
Lisa McKeel, Supervisor of Adult Education

Educational Support Services

Nicole Ashley, Director of Financial Affairs/CBO
Jayne Carbone, Healthcare Administration
Kevin Perretta, Superintendent of Buildings and Grounds

Instruction, Staff Development and Technology

Jennifer French, Senior Supervisor of School Improvement
Patti Fisher, Supervisor of Instructional Technology/Model Schools/Shared Teachers
Roberta Stillin-Dowman, Supervisor of Instructional Resources/Title I Support
Craig Lalonde, Information Technology Supervisor
Stephanie Allen, Supervisor of Data and Assessment

Learning Resources

Kelly Wilson, LRC Supervisor/Director of School Library System

Office of Labor Relations

Rafael Olazagasti, Director of Human Resources & Labor Relations/General Counsel
Andrew Silver, Labor Relations Specialist

Special Education Programs

Nancy Avery, Director of Special Education



St. Lawrence-Lewis BOCES Board of Education Goals 2013-2014

St. Lawrence-Lewis BOCES is committed to work successfully with component districts:

- To enhance opportunities for students through implementation of the recommendations of the Regional Consolidation Study, Regional High School Study, and other vehicles including legislation and the Multiple Pathways Proposal
- To model county-wide sharing and regional delivery models
- To evaluate BOCES services provided for continuous improvement
- To facilitate the successful implementation of APPR, DDI, and Common Core Standards, raising performance measures for students across the SLLBOCES Region

St. Lawrence-Lewis BOCES will:

- Develop a five year facilities plan to include:
 - The current DASNY project and upgrades to ESC
 - Sale of Washington Education Building
- Provide financial and operational solutions to our partners in education
- Work with Regional Partners, including Higher Education faculty at SUNY Potsdam and St. Lawrence University, to create regional systems for creating great teachers and future educational leaders for the SLLBOCES Region

St. Lawrence-Lewis BOCES will ensure cost-effective instruction, school improvement, and professional development opportunities for all students and staff in the SLLBOCES region.





BOCES Vision

The St. Lawrence-Lewis BOCES is committed to building futures and creating meaningful, successful lives through education, collaboration, and partnerships.

BOCES Mission

The St. Lawrence-Lewis BOCES Mission is to provide quality, cost-effective programs and services characterized by leadership, innovation, creativity, and flexibility.

- Prepare students to become contributing members of their community,
- Initiate programs in response to emerging needs,
- Encourage the sharing of resources and expertise,
- Provide opportunities for professional growth,
- Include constituents in the decision-making process,
- Provide professional and technical assistance.