

Service Contract Status

Contract Summary By Fund/CoSer

Fiscal Year: 2013

	Initial Contract	Adjustments	Current Amount
A - GENERAL FUND			
001 - ADMINISTRATION	3,773,565.00	0.00	3,773,565.00
002 - CAPITAL EXPENDITURES	1,836,150.00	0.00	1,836,150.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,375,952.00	2,100.00	8,378,052.00
201 - SPECIAL CLASS 2-LD	2,335,530.00	0.00	2,335,530.00
203 - SPECIAL CLASS 3-EH	4,844,659.00	0.00	4,844,659.00
204 - SPECIAL CLASS 2-MR	3,661,511.50	0.00	3,661,511.50
205 - SPECIAL CLASS 2-MR	410,000.00	0.00	410,000.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,353,918.00	0.00	3,353,918.00
270 - X/C JEFF-LEWIS SPEC ED STAFFING	0.00	24,011.00	24,011.00
302 - MUSIC	0.00	90,144.00	90,144.00
306 - ART TEACHER	120,993.00	40,299.00	161,292.00
307 - SCHOOL PSYCHOLOGIST	530,400.00	0.00	530,400.00
308 - SPEECH IMPROVEMENT	403,650.00	1,341.00	404,991.00
310 - GENERAL SUPERVISION	85,085.82	7,825.92	92,911.74
312 - ASSISTIVE TECHNOLOGY	141,844.00	0.00	141,844.00
313 - SPEECH IMPAIRED	144,900.00	0.00	144,900.00
314 - PHYSICAL THERAPY	298,305.00	0.00	298,305.00
316 - VISUALLY IMPAIRED	187,632.00	0.00	187,632.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	166,400.00	0.00	166,400.00
319 - COUNSELING-REGULAR ED.	314,500.00	83,250.00	397,750.00
331 - PHYSICAL EDUCATION	118,191.00	0.00	118,191.00
332 - HEALTH EDUCATION TEACHER	87,589.00	-10,447.00	77,142.00
343 - OCCUPATIONAL THERAPY	611,430.00	0.00	611,430.00
350 - AUDIOLOGY	47,100.00	0.00	47,100.00
360 - SHARED FACILITIES DIRECTOR	0.00	124,207.00	124,207.00
370 - X/C JEFF-LEWIS - PT	0.00	17,185.80	17,185.80
401 - EXPLORATORY ENRICHMENT	107,110.00	2,875.00	109,985.00
402 - PERFORMING ARTS	48,040.00	2,695.00	50,735.00
405 - EQUIVALENT ATTENDANCE EDUCATION	15,518.00	0.00	15,518.00
408 - DISTANCE LEARNING	526,992.00	0.00	526,992.00
409 - ALT ED - GED/CAREER PRE	509,851.00	0.00	509,851.00
410 - JAILED YOUTH	90,000.00	0.00	90,000.00
420 - SUMMER SCHOOL	318,798.00	-15,753.00	303,045.00
481 - X/C ALBANY- DL	0.00	12,983.40	12,983.40
501 - TITLE I COORDINATION	221,125.00	39,550.00	260,675.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	26,215.00	4,725.00	30,940.00

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504 - GRAPHICS SHOP	453,168.00	6,683.00	459,851.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	202,684.00	5,919.35	208,603.35
506 - INSTRUCTIONAL COMPUTER SERVICE	2,472,464.00	323,469.26	2,795,933.26
508 - SCHOOL LIBRARY SYSTEM SERVICE	332,609.37	2,491.10	335,100.47
509 - EDUCATIONAL COMMUNICATIONS	378,304.00	52.50	378,356.50
510 - LIBRARY AUTOMATION	212,877.00	0.00	212,877.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	49,908.00	-0.28	49,907.72
512 - CURRICULUM DEVELOPMENT	1,645.00	0.00	1,645.00
513 - PLANNING, INSTRUCTION	84,000.00	1,000.00	85,000.00
516 - MODEL SCHOOLS	343,815.20	300.00	344,115.20
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	292,076.00	16,560.00	308,636.00
524 - SPECIAL EDUCATION COMMITTEE SUPPORT	89,000.00	0.00	89,000.00
525 - COMPREHENSIVE SUPPORT SERVICES	180,180.00	0.00	180,180.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	165,440.00	194,436.45	359,876.45
527 - FISCAL MANAGEMENT-IN-SERVICE TRAINING	0.00	1,480.00	1,480.00
584 - X/C ALBANY	0.00	356,776.64	356,776.64
601 - COOPERATIVE PURCHASING COORDINATOR	224,619.00	0.00	224,619.00
602 - EMPLOYER/EMPLOYEE RELATIONS	304,416.00	0.00	304,416.00
604 - ARTICLE 19A COMPLIANCE	6,240.00	0.00	6,240.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	47,290.00	0.00	47,290.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,420.00	372.71	2,792.71
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	0.00	1,862,925.12	1,862,925.12
609 - COMMUNICATIONS SERVICE	17,000.00	18,700.00	35,700.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,107,428.00	0.00	2,107,428.00
612 - X/C QUESTAR III-STATE AID PLANNING	51,850.00	0.00	51,850.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	109,990.00	18,400.00	128,390.00
615 - WORKERS COMP/SELF INS	452,288.00	0.00	452,288.00
616 - X/C ERIE 1 -POLICY SERVICES	39,345.00	0.00	39,345.00
619 - BUSINESS OFFICE SUPPORT	1,582,491.00	1,900.00	1,584,391.00
620 - FACILITY SERVICES	151,409.00	0.00	151,409.00
621 - TELEPHONE INTERCONNECT	82,432.00	149,751.00	232,183.00
625 - CENTRAL SCHOOL FOOD MGMT	290,640.00	57,600.00	348,240.00
660 - X/C ALBANY BOCES	0.00	45,420.96	45,420.96
680 - X/C ALBANY	0.00	16,045.31	16,045.31
Subtotal A - GENERAL FUND	44,440,982.89	3,507,275.24	47,948,258.13

ST. LAWRENCE-LEWIS BOCES

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Grand Totals for Li sting:	Initial Contract	Adjustments	Current Amount
	44,440,982.89	3,507,275.24	47,948,258.13

Selection Criteria

Fund='A'
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