

## FINAL 2012-2013 CTE BUDGET AVERAGES FOR COST ALLOCATIONS

### CAREER AND TECHNICAL EDUCATION ENROLLMENT Three Year Average December 1, 2012

DISTRICT	2012	2011	2010	3 Yr. Avg. Percentage		CTE Commitment FY '13'14
Brasher Falls	87	82	82	84	8.30%	84
Canton	61	55	44	54	5.34%	54
Clifton-Fine	20	19	24	21	2.08%	21
Colton-Pierrepont	32	27	19	26	2.57%	26
Edwards-Knox	43	46	46	45	4.45%	45
Gouverneur	146	156	172	158	15.61%	158
Hammond	28	20	28	26	2.57%	26
Harrisville	41	40	40	41	4.05%	41
Hermon-DeKalb	27	31	32	30	2.96%	30
Heuvelton	38	42	50	44	4.35%	44
Lisbon	47	49	48	48	4.74%	48
Madrid-Waddington	58	51	48	53	5.24%	53
Massena	93	90	89	91	8.99%	91
Morristown	34	28	30	31	3.06%	31
Norwood-Norfolk	42	51	52	49	4.84%	49
Ogdensburg	118	104	107	110	10.87%	110
Parishville-Hopkinton	30	38	47	39	3.85%	39
Potsdam	61	65	60	62	6.13%	62
<b>Totals</b>	<b>1006</b>	<b>994</b>	<b>1018</b>	<b>1012</b>	<b>100.00%</b>	<b>1012</b>