

## ST. LAWRENCE-LEWIS BOCES

## Service Contract Status

## Contract Summary By Fund/CoSer

Fiscal Year: 2013

	Initial Contract	Adjustments	Current Amount
<b>A - GENERAL FUND</b>			
001 - ADMINISTRATION	3,773,565.00	0.00	3,773,565.00
002 - CAPITAL EXPENDITURES	1,836,150.00	0.00	1,836,150.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,375,952.00	2,100.00	8,378,052.00
201 - SPECIAL CLASS 2-LD	2,335,530.00	-317,077.00	2,018,453.00
203 - SPECIAL CLASS 3-EH	4,844,659.00	-12,416.10	4,832,242.90
204 - SPECIAL CLASS 2-MR	3,661,511.50	-370,519.36	3,290,992.14
205 - SPECIAL CLASS 2-MR	410,000.00	-153,800.00	256,200.00
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,353,918.00	391,373.50	3,745,291.50
270 - X/C JEFF-LEWIS SPEC ED STAFFING	0.00	92,839.70	92,839.70
302 - MUSIC	0.00	90,144.00	90,144.00
303 - TECHNOLOGY	0.00	14,456.25	14,456.25
306 - ART TEACHER	120,993.00	40,299.00	161,292.00
307 - SCHOOL PSYCHOLOGIST	530,400.00	0.00	530,400.00
308 - SPEECH IMPROVEMENT	403,650.00	1,341.00	404,991.00
310 - GENERAL SUPERVISION	85,085.82	72,670.92	157,756.74
312 - ASSISTIVE TECHNOLOGY	141,844.00	89,796.00	231,640.00
313 - SPEECH IMPAIRED	144,900.00	0.00	144,900.00
314 - PHYSICAL THERAPY	298,305.00	53,676.00	351,981.00
316 - VISUALLY IMPAIRED	187,632.00	-55,872.00	131,760.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	166,400.00	0.00	166,400.00
319 - COUNSELING-REGULAR ED.	314,500.00	83,250.00	397,750.00
331 - PHYSICAL EDUCATION	118,191.00	-45,880.00	72,311.00
332 - HEALTH EDUCATION TEACHER	87,589.00	-10,447.00	77,142.00
343 - OCCUPATIONAL THERAPY	611,430.00	43,848.00	655,278.00
345 - HEARING IMPAIRED/DEAF	0.00	36,597.40	36,597.40
350 - AUDIOLOGY	47,100.00	18,900.00	66,000.00
360 - SHARED FACILITIES DIRECTOR	0.00	124,207.00	124,207.00
370 - X/C JEFF-LEWIS - PT	0.00	25,778.70	25,778.70
401 - EXPLORATORY ENRICHMENT	107,110.00	29,452.28	136,562.28
402 - PERFORMING ARTS	48,040.00	45,732.80	93,772.80
405 - EQUIVALENT ATTENDANCE EDUCATION	15,518.00	9,482.00	25,000.00
408 - DISTANCE LEARNING	526,992.00	0.00	526,992.00
409 - ALT ED - GED/CAREER PRE	509,851.00	8,815.00	518,666.00
410 - JAILED YOUTH	90,000.00	0.00	90,000.00
420 - SUMMER SCHOOL	318,798.00	-10,795.00	308,003.00
470 - X/C MONROE#1 HOSPITAL INSTRUCTION	0.00	1,669.50	1,669.50

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471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	712.00	712.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	2,070.00	2,070.00
481 - X/C ALBANY- DL	0.00	12,983.40	12,983.40
486 - X/C WSWHE-ARTS IN EDUC	0.00	13,276.26	13,276.26
490 - X/C JEFF-LEWIS BOCES	0.00	2,499.00	2,499.00
501 - TITLE I COORDINATION	221,125.00	39,550.00	260,675.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	26,215.00	4,225.00	30,440.00
504 - GRAPHICS SHOP	453,168.00	15,778.00	468,946.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	202,684.00	14,134.52	216,818.52
506 - INSTRUCTIONAL COMPUTER SERVICE	2,472,464.00	513,845.88	2,986,309.88
508 - SCHOOL LIBRARY SYSTEM SERVICE	332,609.37	1,104.10	333,713.47
509 - EDUCATIONAL COMMUNICATIONS	378,304.00	1,121.53	379,425.53
510 - LIBRARY AUTOMATION	212,877.00	550.00	213,427.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	49,908.00	438.03	50,346.03
512 - CURRICULUM DEVELOPMENT	1,645.00	0.00	1,645.00
513 - PLANNING, INSTRUCTION	84,000.00	1,000.00	85,000.00
516 - MODEL SCHOOLS	343,815.20	37,765.00	381,580.20
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	292,076.00	16,560.00	308,636.00
524 - SPECIAL EDUCATION COMMITTEE SUPPORT	89,000.00	0.00	89,000.00
525 - COMPREHENSIVE SUPPORT SERVICES	180,180.00	34,650.00	214,830.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	165,440.00	303,380.56	468,820.56
527 - FISCAL MANAGEMENT-IN-SERVICE TRAINING	0.00	10,642.50	10,642.50
570 - X/C- JEFF-LEWIS	0.00	825.04	825.04
571 - X/C FRANKILIN-ESSEX	0.00	9,810.00	9,810.00
576 - X/C ALBANY	0.00	124.80	124.80
581 - X/C JEFF-LEWIS	0.00	678.00	678.00
582 - X/C O-H-M BOCES	0.00	3,512.90	3,512.90
583 - X/C GREATER S. TIER	0.00	56,760.00	56,760.00
584 - X/C ALBANY	0.00	390,780.32	390,780.32
585 - X/C NASSAU-SCHOOL IMPROVEMENT	0.00	75.00	75.00
601 - COOPERATIVE PURCHASING COORDINATOR	224,619.00	0.00	224,619.00
602 - EMPLOYER/EMPLOYEE RELATIONS	304,416.00	0.00	304,416.00
604 - ARTICLE 19A COMPLIANCE	6,240.00	771.00	7,011.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	47,290.00	0.00	47,290.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,420.00	8,113.71	10,533.71
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	0.00	2,015,149.27	2,015,149.27
609 - COMMUNICATIONS SERVICE	17,000.00	20,800.00	37,800.00

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	Initial Contract	Adjustments	Current Amount
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,107,428.00	-1,194.00	2,106,234.00
612 - X/C QUESTAR III-STATE AID PLANNING	51,850.00	0.00	51,850.00
613 - XC ONEIDA HERKIMER	0.00	3,412.00	3,412.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	109,990.00	19,146.00	129,136.00
615 - WORKERS COMP/SELF INS	452,288.00	0.00	452,288.00
616 - X/C ERIE 1 -POLICY SERVICES	39,345.00	0.00	39,345.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	0.00	1,517.91	1,517.91
619 - BUSINESS OFFICE SUPPORT	1,582,491.00	363.00	1,582,854.00
620 - FACILITY SERVICES	151,409.00	0.00	151,409.00
621 - TELEPHONE INTERCONNECT	82,432.00	179,147.05	261,579.05
625 - CENTRAL SCHOOL FOOD MGMT	290,640.00	57,600.00	348,240.00
626 - TEACHER CERTIFICATION	0.00	3,979.33	3,979.33
660 - X/C ALBANY BOCES	0.00	45,420.96	45,420.96
674 - Computer Service: Management	0.00	25,000.00	25,000.00
680 - X/C ALBANY	0.00	16,045.31	16,045.31
<b>Subtotal A - GENERAL FUND</b>	<b>44,440,982.89</b>	<b>4,183,745.97</b>	<b>48,624,728.86</b>

WinCap Ver. 13.03.08.2035

**ST. LAWRENCE-LEWIS BOCES**

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Fiscal Year: 2013

Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	44,440,982.89	4,183,745.97	48,624,728.86

Selection Criteria

Fund='A'

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