

**ST. LAWRENCE-LEWIS BOCES**

Service Contract Status

Contract Summary By Fund/CoSer

Fiscal Year: 2013

	Initial Contract	Adjustments	Current Amount
<b>A - GENERAL FUND</b>			
001 - ADMINISTRATION	3,773,565.00	0.00	3,773,565.00
002 - CAPITAL EXPENDITURES	1,836,150.00	0.00	1,836,150.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,375,952.00	2,100.00	8,378,052.00
201 - SPECIAL CLASS 2-LD	2,335,530.00	147,677.00	2,483,207.00
203 - SPECIAL CLASS 3-EH	4,844,659.00	67,084.29	4,911,743.29
204 - SPECIAL CLASS 2-MR	3,661,511.50	-29,197.92	3,632,313.58
205 - SPECIAL CLASS 2-MR	410,000.00	-41,356.25	368,643.75
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,353,918.00	589,361.00	3,943,279.00
270 - X/C JEFF-LEWIS SPEC ED STAFFING	0.00	95,339.70	95,339.70
302 - MUSIC	0.00	90,144.00	90,144.00
303 - TECHNOLOGY	0.00	14,456.25	14,456.25
306 - ART TEACHER	120,993.00	40,299.00	161,292.00
307 - SCHOOL PSYCHOLOGIST	530,400.00	0.00	530,400.00
308 - SPEECH IMPROVEMENT	403,650.00	1,341.00	404,991.00
310 - GENERAL SUPERVISION	85,085.82	33,657.69	118,743.51
312 - ASSISTIVE TECHNOLOGY	141,844.00	96,516.00	238,360.00
313 - SPEECH IMPAIRED	144,900.00	0.00	144,900.00
314 - PHYSICAL THERAPY	298,305.00	45,549.00	343,854.00
316 - VISUALLY IMPAIRED	187,632.00	-56,664.00	130,968.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	166,400.00	0.00	166,400.00
319 - COUNSELING-REGULAR ED.	314,500.00	83,250.00	397,750.00
331 - PHYSICAL EDUCATION	118,191.00	-30,451.00	87,740.00
332 - HEALTH EDUCATION TEACHER	87,589.00	-10,447.00	77,142.00
343 - OCCUPATIONAL THERAPY	611,430.00	30,240.00	641,670.00
345 - HEARING IMPAIRED/DEAF	0.00	36,597.40	36,597.40
350 - AUDIOLOGY	47,100.00	71,500.00	118,600.00
360 - SHARED FACILITIES DIRECTOR	0.00	124,207.00	124,207.00
370 - X/C JEFF-LEWIS - PT	0.00	25,778.70	25,778.70
401 - EXPLORATORY ENRICHMENT	107,110.00	33,664.28	140,774.28
402 - PERFORMING ARTS	48,040.00	53,647.30	101,687.30
405 - EQUIVALENT ATTENDANCE EDUCATION	15,518.00	9,482.00	25,000.00
408 - DISTANCE LEARNING	526,992.00	24,000.00	550,992.00
409 - ALT ED - GED/CAREER PRE	509,851.00	8,815.00	518,666.00
410 - JAILED YOUTH	90,000.00	0.00	90,000.00
420 - SUMMER SCHOOL	318,798.00	-10,795.00	308,003.00
470 - X/C MONROE#1 HOSPITAL INSTRUCTION	0.00	9,905.70	9,905.70

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471 - X/C -OCM -HOSPITAL INSTRUCTION	0.00	712.00	712.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	2,415.00	2,415.00
480 - X/C-WAYNE-FINGER LAKES -DL	0.00	2,063.25	2,063.25
481 - X/C ALBANY- DL	0.00	12,983.40	12,983.40
486 - X/C WSWHE-ARTS IN EDUC	0.00	13,276.26	13,276.26
490 - X/C JEFF-LEWIS BOCES	0.00	2,499.00	2,499.00
501 - TITLE I COORDINATION	221,125.00	39,550.00	260,675.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	26,215.00	5,305.00	31,520.00
504 - GRAPHS SHOP	453,168.00	34,305.00	487,473.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	202,684.00	23,961.94	226,645.94
506 - INSTRUCTIONAL COMPUTER SERVICE	2,472,464.00	863,374.54	3,335,838.54
508 - SCHOOL LIBRARY SYSTEM SERVICE	332,609.37	-4,304.41	328,304.96
509 - EDUCATIONAL COMMUNICATIONS	378,304.00	1,179.53	379,483.53
510 - LIBRARY AUTOMATION	212,877.00	-86.00	212,791.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	49,908.00	569.75	50,477.75
512 - CURRICULUM DEVELOPMENT	1,645.00	0.00	1,645.00
513 - PLANNING, INSTRUCTION	84,000.00	1,000.00	85,000.00
516 - MODEL SCHOOLS	343,815.20	39,625.00	383,440.20
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	292,076.00	16,560.00	308,636.00
524 - SPECIAL EDUCATION COMMITTEE SUPPORT	89,000.00	0.00	89,000.00
525 - COMPREHENSIVE SUPPORT SERVICES	180,180.00	31,185.00	211,365.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	165,440.00	418,887.17	584,327.17
527 - FISCAL MANAGEMENT-IN-SERVICE TRAINING	0.00	42,142.50	42,142.50
570 - X/C- JEFF-LEWIS	0.00	825.04	825.04
571 - X/C FRANKLIN-ESSEX	0.00	12,370.00	12,370.00
573 - X/C WSWHE	0.00	1,540.00	1,540.00
576 - X/C ALBANY	0.00	124.80	124.80
581 - X/C JEFF-LEWIS	0.00	678.00	678.00
582 - X/C O-H-M BOCES	0.00	3,512.90	3,512.90
583 - X/C GREATER S. TIER	0.00	56,760.00	56,760.00
584 - X/C ALBANY	0.00	390,780.32	390,780.32
585 - X/C NASSAU-SCHOOL IMPROVEMENT	0.00	75.00	75.00
601 - COOPERATIVE PURCHASING COORDINATOR	224,619.00	0.00	224,619.00
602 - EMPLOYER/EMPLOYEE RELATIONS	304,416.00	0.00	304,416.00
604 - ARTICLE 19A COMPLIANCE	6,240.00	771.00	7,011.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	47,290.00	0.00	47,290.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,420.00	12,736.41	15,156.41

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608 - X/C ALBANY-ADMIN COMPUTER SERVICE	0.00	2,059,721.32	2,059,721.32
609 - COMMUNICATIONS SERVICE	17,000.00	29,226.40	46,226.40
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,107,428.00	-1,174.00	2,106,254.00
612 - X/C QUESTAR III-STATE AID PLANNING	51,850.00	0.00	51,850.00
613 - X/C ONEIDA HERKIMER	0.00	3,412.00	3,412.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	109,990.00	21,671.80	131,661.80
615 - WORKERS COMP/SELF INS	452,288.00	0.00	452,288.00
616 - X/C ERIE 1 -POLICY SERVICES	39,345.00	0.00	39,345.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	0.00	1,517.91	1,517.91
619 - BUSINESS OFFICE SUPPORT	1,582,491.00	1,160.50	1,583,651.50
620 - FACILITY SERVICES	151,409.00	0.00	151,409.00
621 - TELEPHONE INTERCONNECT	82,432.00	176,500.48	258,932.48
625 - CENTRAL SCHOOL FOOD MGMT	290,640.00	57,600.00	348,240.00
626 - TEACHER CERTIFICATION	0.00	3,979.33	3,979.33
660 - X/C ALBANY BOCES	0.00	45,420.96	45,420.96
674 - Computer Service: Management	0.00	25,000.00	25,000.00
675 - TEACHER CERTIFICATION	0.00	27,155.00	27,155.00
680 - X/C ALBANY	0.00	16,045.31	16,045.31
<b>Subtotal A - GENERAL FUND</b>	<b>44,440,982.89</b>	<b>6,050,315.55</b>	<b>50,491,298.44</b>

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Fiscal Year: 2013

Grand Totals for LI sting:	Initial Contract	Adjustments	Current Amount
	44,440,982.89	6,050,315.55	50,491,298.44

Selection Criteria

Fund=A  
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