

Service Contract Status

Contract Summary By Fund/CoSer

Fiscal Year: 2013

	Initial Contract	Adjustments	Current Amount
A - GENERAL FUND			
001 - ADMINISTRATION	3,773,565.00	0.00	3,773,565.00
002 - CAPITAL EXPENDITURES	1,836,150.00	0.00	1,836,150.00
180 - SECONDARY OCCUPATIONAL EDUCATION	8,375,952.00	2,100.00	8,378,052.00
201 - SPECIAL CLASS 2-LD	2,335,530.00	-307,157.00	2,028,373.00
203 - SPECIAL CLASS 3-EH	4,844,659.00	97,662.76	4,942,321.76
204 - SPECIAL CLASS 2-MR	3,661,511.50	-320,884.56	3,340,626.94
205 - SPECIAL CLASS 2-MR	410,000.00	-180,131.25	229,868.75
207 - SPECIAL CLASS: S/P RATIO 1:8:1	3,353,918.00	289,790.75	3,643,708.75
270 - X/C JEFF-LEWIS SPEC ED STAFFING	0.00	54,934.00	54,934.00
302 - MUSIC	0.00	90,144.00	90,144.00
303 - TECHNOLOGY	0.00	14,456.25	14,456.25
306 - ART TEACHER	120,993.00	40,299.00	161,292.00
307 - SCHOOL PSYCHOLOGIST	530,400.00	0.00	530,400.00
308 - SPEECH IMPROVEMENT	403,650.00	1,341.00	404,991.00
310 - GENERAL SUPERVISION	85,085.82	39,156.92	124,242.74
312 - ASSISTIVE TECHNOLOGY	141,844.00	91,308.00	233,152.00
313 - SPEECH IMPAIRED	144,900.00	0.00	144,900.00
314 - PHYSICAL THERAPY	298,305.00	150,255.00	448,560.00
316 - VISUALLY IMPAIRED	187,632.00	-49,104.00	138,528.00
317 - SCHOOL PSYCHOLOGIST - SPECIAL EDUCATION	166,400.00	0.00	166,400.00
319 - COUNSELING-REGULAR ED.	314,500.00	83,250.00	397,750.00
331 - PHYSICAL EDUCATION	118,191.00	-59,200.00	58,991.00
332 - HEALTH EDUCATION TEACHER	87,589.00	-10,447.00	77,142.00
343 - OCCUPATIONAL THERAPY	611,430.00	-49,707.00	561,723.00
345 - HEARING IMPAIRED/DEAF	0.00	36,597.40	36,597.40
350 - AUDIOLOGY	47,100.00	8,900.00	56,000.00
360 - SHARED FACILITIES DIRECTOR	0.00	124,207.00	124,207.00
370 - X/C JEFF-LEWIS - PT	0.00	17,185.80	17,185.80
401 - EXPLORATORY ENRICHMENT	107,110.00	19,410.00	126,520.00
402 - PERFORMING ARTS	48,040.00	30,836.30	78,876.30
405 - EQUIVALENT ATTENDANCE EDUCATION	15,518.00	1,804.00	17,322.00
408 - DISTANCE LEARNING	526,992.00	0.00	526,992.00
409 - ALT ED - GED/CAREER PRE	509,851.00	8,815.00	518,666.00
410 - JAILED YOUTH	90,000.00	0.00	90,000.00
420 - SUMMER SCHOOL	318,798.00	-15,753.00	303,045.00
472 - X/C -CLINTON-ESSEX-HOSPITAL INSTRUCTION	0.00	920.00	920.00

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481 - X/C ALBANY- DL	0.00	12,983.40	12,983.40
490 - X/C JEFF-LEWIS BOCES	0.00	1,785.00	1,785.00
501 - TITLE I COORDINATION	221,125.00	39,550.00	260,675.00
503 - EXTRACURRICULAR ACTIVITY COORDINATION	26,215.00	4,225.00	30,440.00
504 - GRAPHICS SHOP	453,168.00	12,311.00	465,479.00
505 - ELECTRONIC/MICROCOMPUTER EQUIP REPAIR	202,684.00	11,031.77	213,715.77
506 - INSTRUCTIONAL COMPUTER SERVICE	2,472,464.00	402,481.16	2,874,945.16
508 - SCHOOL LIBRARY SYSTEM SERVICE	332,609.37	1,458.10	334,067.47
509 - EDUCATIONAL COMMUNICATIONS	378,304.00	237.00	378,541.00
510 - LIBRARY AUTOMATION	212,877.00	550.00	213,427.00
511 - X/C MONROE 2- ELEMENTARY SCIENCE	49,908.00	-0.28	49,907.72
512 - CURRICULUM DEVELOPMENT	1,645.00	0.00	1,645.00
513 - PLANNING, INSTRUCTION	84,000.00	1,000.00	85,000.00
516 - MODEL SCHOOLS	343,815.20	15,000.00	358,815.20
517 - COORDINATOR-INTERSCHOLASTICS ATHLETICS	292,076.00	16,560.00	308,636.00
524 - SPECIAL EDUCATION COMMITTEE SUPPORT	89,000.00	0.00	89,000.00
525 - COMPREHENSIVE SUPPORT SERVICES	180,180.00	34,650.00	214,830.00
526 - SCHOOL/CURRICULUM IMPROVEMENT PLANNING	165,440.00	216,561.06	382,001.06
527 - FISCAL MANAGEMENT-IN-SERVICE TRAINING	0.00	10,642.50	10,642.50
570 - X/C- JEFF-LEWIS	0.00	825.04	825.04
571 - X/C FRANKILIN-ESSEX	0.00	9,810.00	9,810.00
581 - X/C JEFF-LEWIS	0.00	678.00	678.00
582 - X/C O-H-M BOCES	0.00	3,512.90	3,512.90
583 - X/C GREATER S. TIER	0.00	56,760.00	56,760.00
584 - X/C ALBANY	0.00	362,762.72	362,762.72
601 - COOPERATIVE PURCHASING COORDINATOR	224,619.00	0.00	224,619.00
602 - EMPLOYER/EMPLOYEE RELATIONS	304,416.00	0.00	304,416.00
604 - ARTICLE 19A COMPLIANCE	6,240.00	0.00	6,240.00
606 - EMERGENCY COMMUNICATIONS SYSTEM	47,290.00	0.00	47,290.00
607 - X/C JEFF-LEWIS DRUG AND ALCOHOL TRAINING	2,420.00	6,178.21	8,598.21
608 - X/C ALBANY-ADMIN COMPUTER SERVICE	0.00	1,975,346.37	1,975,346.37
609 - COMMUNICATIONS SERVICE	17,000.00	18,700.00	35,700.00
611 - HEALTHCARE PLAN SELF ADMINISTRATION	2,107,428.00	-1,206.00	2,106,222.00
612 - X/C QUESTAR III-STATE AID PLANNING	51,850.00	0.00	51,850.00
613 - XC ONEIDA HERKIMER	0.00	3,412.00	3,412.00
614 - X/C JEFF-LEWIS SAFETY/RISK MANAGEMENT	109,990.00	18,935.00	128,925.00
615 - WORKERS COMP/SELF INS	452,288.00	0.00	452,288.00

ST. LAWRENCE-LEWIS BOCES

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	Initial Contract	Adjustments	Current Amount
616 - X/C ERIE 1 -POLICY SERVICES	39,345.00	0.00	39,345.00
617 - X/C FRANKLIN-ESSEX RECRUITING SERVICE	0.00	1,517.91	1,517.91
619 - BUSINESS OFFICE SUPPORT	1,582,491.00	363.00	1,582,854.00
620 - FACILITY SERVICES	151,409.00	0.00	151,409.00
621 - TELEPHONE INTERCONNECT	82,432.00	178,489.72	260,921.72
625 - CENTRAL SCHOOL FOOD MGMT	290,640.00	57,600.00	348,240.00
626 - TEACHER CERTIFICATION	0.00	3,979.33	3,979.33
660 - X/C ALBANY BOCES	0.00	45,420.96	45,420.96
674 - Computer Service: Management	0.00	25,000.00	25,000.00
680 - X/C ALBANY	0.00	16,045.31	16,045.31
Subtotal A - GENERAL FUND	44,440,982.89	3,776,145.55	48,217,128.44

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ST. LAWRENCE-LEWIS BOCES

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Grand Totals for Listing:	Initial Contract	Adjustments	Current Amount
	44,440,982.89	3,776,145.55	48,217,128.44

Selection Criteria

Fund='A'
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